

**2017 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

<u>Agency</u>	<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/</u>	
Statewide Total	1,429,609.7	1,447,424.6	17,814.9	1.2 %
Agency Operations				
Administration	5,000.0	7,199.6	2,199.6	44.0 %
Community & Economic Dev	39,966.3	38,104.3	-1,862.0	-4.7 %
Environmental Conservation	67,708.7	70,185.9	2,477.2	3.7 %
Fish and Game	4,000.0	4,000.0	0.0	
Health & Social Services	9,428.5	9,428.5	0.0	
Military & Veterans Affairs	6,100.0	6,100.0	0.0	
Natural Resources	29,618.9	29,618.9	0.0	
Public Safety	1,200.0	1,200.0	0.0	
Revenue	42,550.0	42,550.0	0.0	
Transportation & Public Fac	1,221,511.8	1,236,511.8	15,000.0	1.2 %
Judiciary	2,525.4	2,525.4	0.0	
Total	1,429,609.7	1,447,424.6	17,814.9	1.2 %
Funding Summary				
Unrestricted General (UGF)	115,249.6	117,449.2	2,199.6	1.9 %
Designated General (DGF)	31,480.0	31,480.0	0.0	
Other State Funds (Other)	74,978.1	89,978.1	15,000.0	20.0 %
Federal Receipts (Fed)	1,207,902.0	1,208,517.3	615.3	0.1 %