

**2017 Legislature - Operating Budget  
Statewide Totals - Governor Structure**

Numbers and Language Not Including Non-Additive Items
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	[1]
	<u>GovSupTotal</u>
<b>Total</b>	<b>336,760.2</b>

Objects of Expenditure

1 Personal Services	14,261.9
2 Travel	744.3
3 Services	33,582.1
4 Commodities	2,231.0
5 Capital Outlay	-625.5
7 Grants, Benefits	304,611.4
8 Miscellaneous	-18,045.0

Funding Sources

1002 Fed Rcpts (Fed)	281,162.0
1003 G/F Match (UGF)	27,020.7
1004 Gen Fund (UGF)	47,587.1
1005 GF/Prgm (DGF)	-193.7
1007 I/A Rcpts (Other)	-49.4
1008 G/O Bonds (Other)	745.0
1014 Donat Comm (Fed)	-0.2
1017 Group Ben (Other)	-2.8
1018 EVOS Civil (Other)	-0.3
1023 FICA Acct (Other)	-0.1
1024 Fish/Game (Other)	-18.4
1026 HwyCapital (Other)	-3.4
1027 IntAirport (Other)	-21,059.6
1029 PERS Trust (Other)	-4.3
1031 Sec Injury (DGF)	-0.1
1032 Fish Fund (DGF)	-0.1
1033 Surpl Prop (Fed)	-0.2
1034 Teach Ret (Other)	-1.5
1036 Cm Fish Ln (DGF)	-2.4

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<u>Funding Sources (continued)</u>	
1037 GF/MH (UGF)	62.4
1045 Nat Guard (Other)	-0.1
1049 Trng Bldg (DGF)	-0.2
1050 PFD Fund (Other)	-3.5
1052 Oil/Haz Fd (DGF)	-14.0
1054 STEP (DGF)	-0.6
1061 CIP Rcpts (Other)	-136.4
1070 FishEn RLF (DGF)	-0.3
1076 Marine Hwy (DGF)	845.1
1081 Info Svc (Other)	-9.7
1092 MHTAAR (Other)	48.8
1093 Clean Air (Other)	-3.2
1105 PF Gross (Other)	-3.7
1106 ASLC Rcpts (Other)	115.1
1108 Stat Desig (Other)	145.6
1109 Test Fish (DGF)	-1.4
1133 CSSD Admin (Fed)	-0.9
1141 RCA Rcpts (DGF)	-3.7
1147 PublicBldg (Other)	-0.8
1151 VoTech Ed (DGF)	-0.7
1153 State Land (DGF)	-3.1
1154 Shore Fish (DGF)	-0.2
1155 Timber Rcp (DGF)	-0.3
1156 Rcpt Svcs (DGF)	552.8
1157 Wrkrs Safe (DGF)	-1.7
1162 AOGCC Rct (DGF)	-0.3
1166 Vessel Com (DGF)	-0.6
1168 Tob ED/CES (DGF)	-0.6
1171 PFD Crim (Other)	-4.2
1172 Bldg Safe (DGF)	-0.4

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Funding Sources (continued)

1200 VehRntlTax (DGF)	-2.7
1201 CFEC Rcpts (DGF)	-3.5
1205 Ocn Ranger (DGF)	-0.4
1215 UCR Rcpts (Other)	-0.2
1230 CleanAdmin (Other)	-0.3
1231 DrinkAdmin (Other)	-0.2
1232 ISPF-I/A (Other)	-0.1
1244 AirptRcpts (Other)	10.3
1245 AirPrt IA (Other)	-0.2

Positions

Perm Full Time	0
Perm Part Time	0
Temporary	3

Funding Summary

Unrestricted General (UGF)	74,670.2
Designated General (DGF)	1,166.9
Other State Funds (Other)	-20,237.6
Federal Receipts (Fed)	281,160.7