

2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovSup 12/15</u>	[2] <u>GovSup 1/30</u>	[3] <u>GovSup 2/14</u>	[4] <u>Gov17SupCap</u>
AP	Section 10(b) REAPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program (HD 1-40)	0	-	-	0
AP	Whale Pass Organizational Grant (HD 35) 1004 Gen Fund (UGF)	-	75,000	-	75,000
*** Agency Totals *****		0	75,000	-	75,000
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	75,000	-	75,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

Agency: Department of Corrections

		[1] <u>GovSup 12/15</u>	[2] <u>GovSup 1/30</u>	[3] <u>GovSup 2/14</u>	[4] <u>Gov17SupCap</u>
AP	Section 11(a) REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades (HD 1-40)	0	-	-	0
AP	Section 11(b) REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	-	-	0

**2017 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

Agency: Department of Fish and Game

		[1] <u>GovSup 12/15</u>	[2] <u>GovSup 1/30</u>	[3] <u>GovSup 2/14</u>	[4] <u>Gov17SupCap</u>
AP	Section 12	0	-	-	0
	REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)				
AP	Wild/Hatchery Salmon Management Tools (HD 1-40)	-	5,950,000	-	5,950,000
	1108 Stat Desig (Other)	-	5,950,000	-	5,950,000
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	-	12,000,000	-	12,000,000
	1002 Fed Rcpts (Fed)	-	9,000,000	-	9,000,000
	1024 Fish/Game (Other)	-	3,000,000	-	3,000,000
*** Agency Totals *****		0	17,950,000	-	17,950,000
	Other State Funds (Other)	-	8,950,000	-	8,950,000
	Federal Receipts (Fed)	-	9,000,000	-	9,000,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

		[1]	[2]	[3]	[4]
		<u>GovSup 12/15</u>	<u>GovSup 1/30</u>	<u>GovSup 2/14</u>	<u>Gov17SupCap</u>
AP	Section 13(a) REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	0	-	-	0
AP	Section 13(b) REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	0	-	-	0

2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

Agency: Department of Labor and Workforce Development

		[1] <u>GovSup 12/15</u>	[2] <u>GovSup 1/30</u>	[3] <u>GovSup 2/14</u>	[4] <u>Gov17SupCap</u>
AP	Section 14 REAPPROP Not to Exceed \$550.0 from Various Projects for Deferred Maintenance, Renewal, Repair and Equipment (HD 29-31)	0	-	-	0
*** Agency Totals *****		0	-	-	0

**2017 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

		[1] <u>GovSup 12/15</u>	[2] <u>GovSup 1/30</u>	[3] <u>GovSup 2/14</u>	[4] <u>Gov17SupCap</u>
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	-	-	250,000
	1195 Snow Rcpts (DGF)	250,000	-	-	250,000
AP	Section 15	0	-	-	0
	REAPPROP Not to Exceed \$150.0 from SLAM Construction for National Recreational Trails Federal Grant Program (HD 1-40)				
*** Agency Totals	*****	250,000	-	-	250,000
	Designated General (DGF)	250,000	-	-	250,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1]	[2]	[3]	[4]
		<u>GovSup 12/15</u>	<u>GovSup 1/30</u>	<u>GovSup 2/14</u>	<u>Gov17SupCap</u>
AP	Section 16(a) REAPPROP Not to Exceed \$4.43 million from Juneau Access for Alaska Class Ferry Project Completion and Vessel Equipment (HD 1-40)	0	-	-	0
AP	Section 16(b) REAPPROP \$34.14 million from Juneau Access for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area (HD 33-36)	0	-	-	0
AP	REAPPROP \$10 million from Fairbanks University Avenue Widening (Project has been Federalized) to Izembek Road Project (HD 37)	-	-	0	0

2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

Agency: All Agencies

	[1] <u>GovSup 12/15</u>	[2] <u>GovSup 1/30</u>	[3] <u>GovSup 2/14</u>	[4] <u>Gov17SupCap</u>
*** All Agencies Totals *****	250,000	18,025,000	0	18,275,000

Funding Summary

Unrestricted General (UGF)	0	75,000	0	75,000
Designated General (DGF)	250,000	-	-	250,000
Other State Funds (Other)	-	8,950,000	-	8,950,000
Federal Receipts (Fed)	-	9,000,000	-	9,000,000

Column Definitions

GovSup 12/15 (Governor Supplemental 12/15/16) - Governor Supplemental request as of 12/15/16

GovSup 1/30 (Gov's Sup Capital 1/30/17) - Governor's supplemental capital request submitted on 1/30/17

GovSup 2/14 (Governor's Sup Capital 2/14/17) - Governor's supplemental capital request submitted on 2/14/17

Gov17SupCap (Governor's FY17 Sup Capital) - Governor's FY17 Supplemental Capital[GovSup 1/30+GovSup 2/14+GovSup 12/15]