

**2017 Legislature - Operating Budget
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] GovSupTotal</u>
Agency Operations	
Administration	855.9
Commerce, Community & Econ Dev	18.6
Corrections	11,277.3
Education & Early Dev	45.2
Environmental Conservation	30.0
Fish and Game	174.9
Governor	162.2
Health & Social Services	27,116.4
Labor & Workforce Dev	57.8
Law	235.6
Military & Veterans' Affairs	29.9
Natural Resources	15,112.5
Public Safety	542.4
Revenue	43.9
Transportation	45.9
Judiciary	936.1
Legislature	649.6
Total	57,334.2
Statewide Items	
Debt Service	-655.5
Special Appropriations	14,991.5
Fund Capitalization	3,000.0
Total	17,336.0
Total Agency and Statewide Operations	74,670.2

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Agency	[1] <u>GovSupTotal</u>
Permanent Fund ERA	
PF ERA Appropriations	0.0
Total	0.0
Statewide Total	74,670.2
Funding Summary	
Unrestricted General (UGF)	74,670.2
Non-Additive Items	
Fund Transfers	-10,656.4
Total	-10,656.4