

**2017 Legislature - Operating Budget  
Agency Summary - Governor Structure**

**Numbers and Language**

<u>Agency</u>	[1] <u>GovSupTotal</u>
Agency Operations	
Administration	2,807.1
Commerce, Community & Econ Dev	762.8
Corrections	11,270.3
Education & Early Dev	154.8
Environmental Conservation	-15.8
Fish and Game	108.3
Governor	162.2
Health & Social Services	304,866.5
Labor & Workforce Dev	21.3
Law	562.8
Military & Veterans' Affairs	73.4
Natural Resources	15,080.7
Public Safety	1,257.7
Revenue	30.0
Transportation	745.2
Judiciary	1,187.3
Legislature	649.6
<b>Total</b>	<b>339,724.2</b>
Statewide Items	
Debt Service	-20,955.5
Special Appropriations	14,991.5
Fund Capitalization	3,000.0
<b>Total</b>	<b>-2,964.0</b>
<b>Total Agency and Statewide Operations</b>	<b>336,760.2</b>

**2017 Legislature - Operating Budget  
Agency Summary - Governor Structure**

**Numbers and Language**

<b>Agency</b>	[1] GovSupTotal
Permanent Fund ERA	
PF ERA Appropriations	0.0
<b>Total</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>336,760.2</b>
Funding Summary	
Unrestricted General (UGF)	74,670.2
Designated General (DGF)	1,166.9
Other State Funds (Other)	-20,237.6
Federal Receipts (Fed)	281,160.7
Non-Additive Items	
Fund Transfers	-10,656.4
<b>Total</b>	<b>-10,656.4</b>