2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and Senate

Numbers and Language
Differences
Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
L Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	Senate	MultiYr	**1,847.0**	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,847.0													
L Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17	Senate	Lang	**120.0**	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1185 Elect Fund (Other) 120.0													
*** Allocation Difference ***			**1,967.0**	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**1,967.0**	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Difference * * ***			**1,967.0**	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
*** * * * All Agencies Difference * * * ***			**1,967.0**	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.