

**2016 Legislature - Operating Budget  
Allocation Summary - Governor Structure**

**Numbers and Language**

<b>Allocation</b>	[1] GovSuppT
Agency Budgets	
Administration	
Centralized Admin. Services	
Finance	450.0
Labor Relations	0.0
<b>Appropriation Total</b>	<b>450.0</b>
Legal & Advocacy Services	
Office of Public Advocacy	277.8
Public Defender Agency	500.0
<b>Appropriation Total</b>	<b>777.8</b>
<b>Agency Total</b>	<b>1,227.8</b>
Corrections	
Population Management	
Anchorage Correctional Complex	0.0
<b>Appropriation Total</b>	<b>0.0</b>
<b>Agency Total</b>	<b>0.0</b>
Education & Early Dev	
Education Support Services	
Executive Administration	10.0
<b>Appropriation Total</b>	<b>10.0</b>
<b>Agency Total</b>	<b>10.0</b>

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Agency Budgets (continued)	
Environmental Conservation	
Air Quality	
Air Quality	250.0
<b>Appropriation Total</b>	<b>250.0</b>
<b>Agency Total</b>	<b>250.0</b>
Health & Social Services	
Children's Services	
Foster Care Special Need	2,810.0
Subsidized Adoptions/Guardians	6,650.0
<b>Appropriation Total</b>	<b>9,460.0</b>
Juvenile Justice	
McLaughlin Youth Center	520.0
Kenai Peninsula Youth Facility	75.0
Nome Youth Facility	105.0
Juvenile Justice Health Care	300.0
<b>Appropriation Total</b>	<b>1,000.0</b>
Medicaid Services	
Health Care Medicaid Services	1,700.0
<b>Appropriation Total</b>	<b>1,700.0</b>
<b>Agency Total</b>	<b>12,160.0</b>

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Agency Budgets (continued)	
Law	
Civil Division	
Commercial and Fair Business	50.0
Oil, Gas and Mining	225.0
Reg Affairs Public Advocacy	300.0
<b>Appropriation Total</b>	<b>575.0</b>
<b>Agency Total</b>	<b>575.0</b>
Natural Resources	
Fire, Land & Water Resources	
Fire Suppression Activity	47,500.0
<b>Appropriation Total</b>	<b>47,500.0</b>
<b>Agency Total</b>	<b>47,500.0</b>
Revenue	
Taxation and Treasury	
Treasury Division	186.7
<b>Appropriation Total</b>	<b>186.7</b>
<b>Agency Total</b>	<b>186.7</b>
Transportation	
Administration and Support	
Measurement Standards	110.0

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<b>Appropriation Total</b>	<b>110.0</b>
Highways/Aviation & Facilities	
Central Highways and Aviation	207.9
Northern Highways & Aviation	364.0
Southcoast Highways & Aviation	128.1
<b>Appropriation Total</b>	<b>700.0</b>
<b>Agency Total</b>	<b>810.0</b>
<b>Total</b>	<b>62,719.5</b>
Statewide Items	
Debt Service	
Debt Service	
Pension Obligation Bonds	0.0
<b>Appropriation Total</b>	<b>0.0</b>
<b>Agency Total</b>	<b>0.0</b>
State Assistance to Retirement	
PERS State Assistance	
School District PERS	0.0
All Other PERS	0.0
<b>Appropriation Total</b>	<b>0.0</b>

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Statewide Items (continued)	
State Assistance to Retirement (continued)	
TRS State Assistance	
School District TRS	0.0
All Other TRS	0.0
<b>    Appropriation Total</b>	<b>0.0</b>
<b>Agency Total</b>	<b>0.0</b>
Special Appropriations	
Judgments, Claims & Settlements	
Judgments, Claims & Settlements	2,424.6
<b>    Appropriation Total</b>	<b>2,424.6</b>
<b>Agency Total</b>	<b>2,424.6</b>
Fund Capitalization	
Fund Caps (no approp out)	
Community Revenue Sharing Fund	35,370.2
<b>    Appropriation Total</b>	<b>35,370.2</b>
<b>Agency Total</b>	<b>35,370.2</b>
<b>Total</b>	<b>37,794.8</b>
<b>Statewide Total</b>	<b>100,514.3</b>

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Funding Summary	
Unrestricted General (UGF)	91,825.3
Designated General (DGF)	2,076.7
Other State Funds (Other)	1,861.0
Federal Receipts (Fed)	4,751.3