

Senate Finance Subcommittee

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Subcommittee Members
 Sen. Kevin Meyer
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 Sen Bill Stoltze
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Commerce, Community & Economic Development FY 16 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development Operating Budget submits this recommendation to the Senate Finance Committee for FY 16 as follows:

Fund Source	15 Mgt. Plan	16 Gov Amd	Sen Sub	Difference Gov & Sen
General Funds	\$73,632.9	\$78,708.5	\$67,648.0	(\$11,060.5)
Federal Funds	\$16,872.6	\$19,871.8	\$19,871.8	0
Other Funds	\$49,642.2	\$66,713.7	\$67,482.8	\$769.1

Positions	15 Mgt. Plan	16 Gov Amd.	Sen. Sub	Difference Gov & Sen
PFT	557	578	552	(26)
PPT	1	1	1	0
Temp	8	7	5	(2)

Budget Action

The Senate Finance Budget Subcommittee on DCCED submits an Operating Budget for FY16 as follows:

- The committee authorizes \$11,060.5 less general funds and 26 less full-time employees than the Governors Amd.
- The Sub Committee accepts the Governors amended reductions from the FY15 Mgt Plan.
- The Committee accepted the House reductions and Intent language for CBPL with the exception of two positions in Investments and DCRA.
- The Sub Committee proposes the following actions.
 1. Delete Analyst /Programmer II \$83.5
 2. Delete Business Reg. Examiner \$73.0
 3. Delete 2 positions in CRA -\$176.3
 4. Deleted Economic Development Dev. Spec II Opt B -\$103.3

5. Reduce Tourism Marketing by \$3.0 million with the recommendation to the Full Committee to add back \$1.5 million in SDPR with conditional language adding up to \$1.5 million in UGF for a 1-1 match in a language section of the FY 16 Operating Budget.
6. Delete 3 RCA positions \$343.2
7. Added back \$851.0 UGF to ASMI to reflect a 49% reduction from the Governors Amended Budget in UGF (1004).

Attached Reports

1. Agency Totals – FY 16 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House and Senate Subcom)
7. Wordage Report – FY 16 Operating Budget – Senate Structure

Respectfully submitted,



Senator Lyman Hoffman
Senate Subcommittee Chair
March 24, 2015