

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Decrement of \$1,914.0	SenCS2woSal	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	SenCS2woSal	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	SenCS2woSal	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
* Allocation Difference *			-4,238.5	-391.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
Office of Project Management & Permitting													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	House	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
Funding for Development of Wetlands Mitigation Bank	SenCS2woSal	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			426.0	195.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	0
Citizen's Advisory Commission on Federal Areas													
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenCS2woSal	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
* Allocation Difference *			288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			-3,524.4	39.5	-368.4	-3,176.4	-19.1	0.0	0.0	0.0	1	1	0
Oil & Gas													
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Restore Commercial Analyst Position	SenCS2woSal	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
* Allocation Difference *			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	SenCS2woSal	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			525.7										
3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Diskson Case	SenCS2woSal	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.0										

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
* Allocation Difference *			611.7	212.2	30.0	360.5	9.0	0.0	0.0	0.0	2	0	0
Forest Management & Development													
Eliminate Division Operations Manager Position	House	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-215.4										
* Allocation Difference *			215.4	215.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Geological & Geophysical Surveys													
Restore Publications Specialist I Position	SenCS2woSa1	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
Restore Division Operations Manager Position	SenCS2woSa1	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
* Allocation Difference *			293.0	293.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			1,120.1	720.6	30.0	360.5	9.0	0.0	0.0	0.0	5	0	0
Agriculture													
Agricultural Development													
Restore Phytosanitary Inspections of Timber as One-Time Item	SenCS2woSa1	Inc0TI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	SenCS2woSa1	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			-2,117.4	1,047.0	-338.4	-2,815.9	-10.1	0.0	0.0	0.0	10	1	0
**** All Agencies Difference ****			-2,117.4	1,047.0	-338.4	-2,815.9	-10.1	0.0	0.0	0.0	10	1	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.