

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			164.1										
* Allocation Difference *			-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.3										
1004 Gen Fund (UGF)			155.9										
* Allocation Difference *			-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.8										
* Allocation Difference *			-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.6										
* Allocation Difference *			-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.2										
* Allocation Difference *			-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			12.3										
1007 I/A Rcpts (Other)			11.5										
1061 CIP Rcpts (Other)			46.6										
1108 Stat Desig (Other)			53.6										
* Allocation Difference *			-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			82.5										
* Allocation Difference *			-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,164.8	-1,164.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Sport Fisheries

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Sport Fisheries (continued)													
Sport Fisheries													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			249.6										
1003 G/F Match (UGF)			10.6										
1004 Gen Fund (UGF)			119.8										
1007 I/A Rcpts (Other)			12.1										
1018 EVOS Civil (Other)			1.2										
1024 Fish/Game (Other)			113.9										
1061 CIP Rcpts (Other)			42.2										
1108 Stat Desig (Other)			3.0										
* Allocation Difference *			-552.4	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			32.3										
1004 Gen Fund (UGF)			4.6										
1061 CIP Rcpts (Other)			1.0										
* Allocation Difference *			-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-590.3	-590.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			270.9										
1003 G/F Match (UGF)			6.6										
1004 Gen Fund (UGF)			104.9										
1024 Fish/Game (Other)			85.2										
* Allocation Difference *			-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			68.1										
1004 Gen Fund (UGF)			29.6										
1007 I/A Rcpts (Other)			6.8										
1061 CIP Rcpts (Other)			2.1										
* Allocation Difference *			-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			10.8										
* Allocation Difference *			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-585.0	-585.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Administration and Support

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Administration and Support (continued)													
Commissioner's Office													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.4										
1004 Gen Fund (UGF)			18.6										
1007 I/A Rcpts (Other)			9.1										
1061 CIP Rcpts (Other)			0.9										
1108 Stat Desig (Other)			0.4										
* Allocation Difference *			-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.9										
1004 Gen Fund (UGF)			63.9										
1005 GF/Prgm (DGF)			1.8										
1007 I/A Rcpts (Other)			62.7										
1061 CIP Rcpts (Other)			5.6										
1108 Stat Desig (Other)			4.5										
* Allocation Difference *			-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			23.6										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.5										
1004 Gen Fund (UGF)			57.5										
1007 I/A Rcpts (Other)			20.6										
1061 CIP Rcpts (Other)			10.3										
1108 Stat Desig (Other)			1.4										
* Allocation Difference *			-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			12.3										
* Allocation Difference *			-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-328.3	-328.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										

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Habitat (continued)													
Habitat (continued)													
FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			84.9										
1007 I/A Rcpts (Other)			16.2										
1055 IA/OIL HAZ (Other)			1.1										
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			2.4										
* Allocation Difference *			-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,779.1	-2,779.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,779.1	-2,779.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.