

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House CS**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
AMD: Align Authority to Meet Projected Expenditures	House CS	LIT	0.0	0.0	-17.0	17.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House CS	Dec	-49.9	0.0	-4.8	-45.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
General Fund Reduction	House CS	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
* Allocation Difference *			-144.6	0.0	-21.8	-122.8	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
AMD: Delete Uncollectible Interagency Receipt Authority	House CS	Dec	-35.1	0.0	0.0	-35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-35.1										
AMD: Reduce Unrestricted General Funds Available to Divisions for Lease Costs	House CS	Dec	-142.4	0.0	0.0	-142.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-142.4										
General Fund Reduction	House CS	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
* Allocation Difference *			-316.2	0.0	0.0	-316.2	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
AMD: Reduce Overall Expenditure Level in Travel, Space Cost, and Other Services to Achieve Budget Reduction	House CS	Dec	-103.2	0.0	-9.0	-94.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
General Fund Reduction	House CS	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
* Allocation Difference *			-162.7	0.0	-9.0	-153.7	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff	House CS	TrOut	-584.0	0.0	0.0	-584.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-584.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction	House CS	Dec	-137.1	-30.0	-5.0	-102.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-137.1										
General Fund Reduction	House CS	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
* Allocation Difference *			-792.5	30.0	-5.0	-817.5	0.0	0.0	0.0	0.0	0	0	0

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Centralized Administrative Services (continued)													
DOA Information Technology Support													
AMD: Delete Expired College Intern (02-IN1202)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House CS	Dec	-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.8										
* Allocation Difference *			-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	-1
Finance													
Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)	House CS	IncT	63.8	0.0	0.0	63.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.8										
Delete Four Non-Permanent Positions Dedicated to IRIS Implementation	House CS	Dec	-394.8	-394.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1061 CIP Rcpts (Other)			-394.8										
AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback	House CS	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs	House CS	Dec	-619.3	-445.5	-3.0	-170.8	0.0	0.0	0.0	0.0	-3	0	-3
1004 Gen Fund (UGF)			-619.3										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
* Allocation Difference *			-875.3	-840.3	-3.0	-32.0	0.0	0.0	0.0	0.0	-3	0	-7
E-Travel													
AMD: Reduce Contractual Services	House CS	Dec	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9										
General Fund Reduction	House CS	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
* Allocation Difference *			-31.4	0.0	0.0	-31.4	0.0	0.0	0.0	0.0	0	0	0
Personnel													
AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback	House CS	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases	House CS	Dec	-392.3	-243.6	-12.9	-132.0	-3.8	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)			-392.3										
* Allocation Difference *			-467.3	-243.6	-12.9	-207.0	-3.8	0.0	0.0	0.0	-1	0	-1

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Centralized Administrative Services (continued)													
Labor Relations													
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House CS	Dec	-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.2										
* Allocation Difference *			-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
AMD: Absorb a Portion of the Department of Administration's Human Resources Costs	House CS	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
* Allocation Difference *			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Net Zero Fund Source Reallocation	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.5										
1017 Group Ben (Other)			2,453.7										
1023 FICA Acct (Other)			-20.0										
1029 PERS Trust (Other)			-1,437.7										
1034 Teach Ret (Other)			-984.5										
1042 Jud Retire (Other)			-30.0										
1045 Nat Guard (Other)			20.0										
Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)	House CS	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: Reduce Actuarial Costs	House CS	Dec	-79.8	0.0	0.0	-79.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-79.8										
AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Add College Intern (02-IN1501)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
AMD: Delete Student Intern (02-IN0911)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.2	300.0	0.0	-279.8	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-2,932.8	-753.9	-71.8	-2,103.3	-3.8	0.0	0.0	0.0	-3	0	-9
General Services													
Purchasing													
AMD: Transfer from Administrative Services for Reorganization of Procurement Staff	House CS	TrIn	584.0	580.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			584.0										
AMD: Reduce Travel and Contractual Services	House CS	Dec	-35.6	0.0	-2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
AMD: Reduce Personal Services Due to Procurement Reorganization	House CS	Dec	-114.5	-114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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General Services (continued)													
Purchasing (continued)													
AMD: Reduce Personal Services Due to Procurement Reorganization (continued)													
1004 Gen Fund (UGF)			-114.5										
General Fund Reduction	House CS	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
* Allocation Difference *			174.8	206.4	2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
Property Management													
AMD: Reduce Travel Costs	House CS	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
General Fund Reduction	House CS	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
* Allocation Difference *			-68.7	0.0	-7.7	-61.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
AMD: Align Authority to Meet Vacancy Factor Guidelines	House CS	LIT	0.0	10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0	0	0
AMD: Charge Actual Costs of Postage to Agencies	House CS	Dec	-39.7	0.0	0.0	-39.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.7										
* Allocation Difference *			-39.7	10.0	0.0	-39.7	0.0	-10.0	0.0	0.0	0	0	0
Lease Administration													
AMD: Transfer to Facilities Administration to Cover Personal Service Costs	House CS	TrOut	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.8										
* Allocation Difference *			-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund	House CS	LIT	0.0	0.0	9.0	-271.8	262.8	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Building Maintenance and Operations	House CS	Dec	-607.9	0.0	0.0	-607.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-607.9										
AMD: Reduce Non Public Building Maintenance	House CS	Dec	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.0										
General Fund Reduction	House CS	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
* Allocation Difference *			-767.0	0.0	9.0	-1,038.8	262.8	0.0	0.0	0.0	0	0	0
Facilities Administration													
AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer from Lease Administration to Cover Personal Service Costs	House CS	TrIn	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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General Services (continued)													
Facilities Administration (continued)													
AMD: Transfer from Lease Administration to Cover Personal Service Costs (continued)													
			1007 I/A Rcpts (Other)	25.8									
	House CS	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.2									
	House CS	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.1									
			* Allocation Difference *	4.5	25.8	-6.2	-15.1	0.0	0.0	0.0	-1	0	0
Non-Public Building Fund Facilities													
	House CS	LIT	0.0	0.0	0.0	55.0	-55.0	0.0	0.0	0.0	0	0	0
	House CS	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-81.7									
	House CS	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-81.7									
			* Allocation Difference *	-163.4	0.0	0.0	-108.4	-55.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-885.3	216.4	-2.9	-1,296.6	207.8	-10.0	0.0	-1	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
	House CS	Dec	-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-70.2									
	House CS	Dec	-117.5	0.0	0.0	-117.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-117.5									
	House CS	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-110.0									
			* Allocation Difference *	-297.7	0.0	0.0	-297.7	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-297.7	0.0	0.0	-297.7	0.0	0.0	0.0	0	0	0
Special Systems													
Unlicensed Vessel Participant Annuity Retirement Plan													
	House CS	Dec	-4.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.0									
			* Allocation Difference *	-4.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
	House CS	Dec	-117.8	0.0	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
			1004 Gen Fund (UGF)	-117.8									
			* Allocation Difference *	-117.8	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
			** Appropriation Difference **	-121.8	0.0	0.0	0.0	0.0	-121.8	0.0	0	0	0

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Enterprise Technology Services													
State of Alaska Telecommunications System													
AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations	House CS	Dec	-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-810.8										
* Allocation Difference *			-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	0.0	-1	0	0
Alaska Land Mobile Radio													
AMD: Reduce Contractual Costs for Maintenance and Operations	House CS	Dec	-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-375.8										
* Allocation Difference *			-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use	House CS	Dec	-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.0										
* Allocation Difference *			-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Align Authority to Meet Projected Expenditures	House CS	LIT	0.0	0.0	0.0	1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel and Services Due to Anticipated Contract Savings	House CS	Dec	-1,712.1	0.0	-125.0	-1,587.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,712.1										
* Allocation Difference *			-1,712.1	0.0	-125.0	-587.1	-1,000.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-3,238.7	0.0	-150.5	-2,063.2	-1,025.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
AMD: Reduce Funding for Public Broadcasting Commission	House CS	Dec	-4.3	0.0	0.0	-0.9	0.0	0.0	-3.4	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
General Fund Reduction	House CS	Dec	-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-29.3	0.0	0.0	-5.9	0.0	0.0	-23.4	0.0	0	0	0
Public Broadcasting - Radio													
AMD: Reduce Public Radio Grants	House CS	Dec	-613.0	0.0	0.0	0.0	0.0	0.0	-613.0	0.0	0	0	0

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Public Communications Services (continued)													
Public Broadcasting - Radio (continued)													
AMD: Reduce Public Radio Grants (continued)													
1004 Gen Fund (UGF)			-613.0										
General Fund Reduction	House CS	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
* Allocation Difference *			-1,966.0	0.0	0.0	0.0	0.0	0.0	-1,966.0	0.0	0	0	0
Public Broadcasting - T.V.													
AMD: Reduce Public Television Grants													
1004 Gen Fund (UGF)	House CS	Dec	-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0.0	0	0	0
General Fund Reduction	House CS	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
* Allocation Difference *			-488.1	0.0	0.0	0.0	0.0	0.0	-488.1	0.0	0	0	0
Satellite Infrastructure													
AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority													
1108 Stat Desig (Other)	House CS	Dec	-223.7	0.0	0.0	-114.8	0.0	0.0	-108.9	0.0	0	0	0
AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission	House CS	Dec	-67.8	0.0	0.0	0.0	0.0	0.0	-67.8	0.0	0	0	0
1004 Gen Fund (UGF)			-67.8										
* Allocation Difference *			-291.5	0.0	0.0	-114.8	0.0	0.0	-176.7	0.0	0	0	0
** Appropriation Difference **			-2,774.9	0.0	0.0	-120.7	0.0	0.0	-2,654.2	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L Reverse Settlement of Claims Against Reclamation Bonds	House CS	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-50.0										
L Restore Settlement of Claims Against Reclamation Bonds	House CS	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			50.0										
L Additional Settlement of Claims Against Reclamation Bonds Request	House CS	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	-200.0	0.0	250.0	-50.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses	House CS	Dec	-35.9	0.0	-5.0	-30.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.9										

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			-35.9	-200.0	-5.0	219.1	-50.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending	House CS	LIT	0.0	65.2	-30.0	85.5	-120.7	0.0	0.0	0.0	0	0	0
AMD: Reduce Contractual Costs	House CS	Dec	-387.5	0.0	0.0	-387.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-387.5										
AMD: Reduce Staff and Expert Witness Travel	House CS	Dec	-51.0	0.0	-51.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.0										
* Allocation Difference *			-438.5	65.2	-81.0	-302.0	-120.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-474.4	-134.8	-86.0	-82.9	-170.7	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
* Allocation Difference *			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
** Appropriation Difference **			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel Costs	House CS	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
General Fund Reduction	House CS	Dec	-405.5	-405.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-405.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
* Allocation Difference *			-410.5	-365.5	-5.0	-40.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-410.5	-365.5	-5.0	-40.0	0.0	0.0	0.0	0.0	-1	0	0
Motor Vehicles													
Motor Vehicles													
Comply with Commercial Driver License Federal Requirements and Train Commission Agents	House CS	Inc	80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			80.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Motor Vehicles (continued)													
Motor Vehicles (continued)													
AMD: Delete Expired Non-Permanent Position (02-N13007)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
* Allocation Difference *			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
** Appropriation Difference **			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
1004 Gen Fund (UGF)			-1,110.0										
AMD: Distribute Unallocated Reduction	House CS	Unalloc	1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	1,110.0	0	0	0
1004 Gen Fund (UGF)			1,110.0										
Reduction to Personal Services	House CS	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	House CS	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
Restore Reduction to Personal Services (continued)													
			71.3										
			242.7										
			20.9										
			115.8										
			7.7										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10,956.1	-1,026.8	-236.2	-5,904.4	-991.7	-10.0	-2,787.0	0.0	-6	1	-10
			* Allocation Difference *										
			** Appropriation Difference **										
			*** Agency Difference ***										

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete vacant Communications Coordinator (08-X020)	House CS	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
* Allocation Difference *			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Reduce Department-wide and Information Technology Services	House CS	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions	House CS	Dec	-538.3	-538.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-489.6										
1007 I/A Rcpts (Other)			-48.7										
AMD: Transfer Office Assistant II (08-3098) from Banking and Securities	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete vacant Office Assistant II (08-3098)	House CS	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
* Allocation Difference *			-802.8	-602.8	0.0	-200.0	0.0	0.0	0.0	0.0	-5	0	0
Executive Administration Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reverse Unallocated FY2016 Target Reduction	House CS	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-814.0	-614.0	0.0	-200.0	0.0	0.0	0.0	0.0	-6	0	0
Banking and Securities													
Banking and Securities													
AMD: Transfer Office Assistant II (08-3098) to Administrative Services	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Division Operations Manager (08-2237) from Administrative Services	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Restore Named Recipient Grant to Kawerak to the FY2015 funding level	House CS	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level	House CS	IncM	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other) 196.9													
Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	House CS	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	House CS	Dec	-129.8	0.0	0.0	0.0	0.0	0.0	-129.8	0.0	0	0	0
1061 CIP Rcpts (Other) -129.8													
Delete 2 vacant positions (02-1097 and 08-5100)	House CS	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -192.5													
1061 CIP Rcpts (Other) -9.7													
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House CS	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
* Allocation Difference *			114.9	-202.2	0.0	0.0	0.0	0.0	317.1	0.0	-2	0	0
Serve Alaska													
AMD: Reduce Uncollectable Federal Receipt Authority	House CS	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,300.0													
* Allocation Difference *			-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
** Appropriation Difference **			-1,185.1	-202.2	0.0	0.0	0.0	0.0	-982.9	0.0	-2	0	0
Revenue Sharing													
Fisheries Taxes													
AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution	House CS	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1007 I/A Rcpts (Other) -500.0													
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 30.0													
1156 Rcpt Svcs (DGF) -30.0													
2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	House CS	Inc	18.4	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266)) (continued)													
1156 Rcpt Svcs (DGF)			18.4										
AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program	House CS	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-90.0										
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	House CS	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	House CS	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
* Allocation Difference *			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	House CS	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing	House CS	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Reduce Economic Development Activities	House CS	Dec	-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.4										
AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)	House CS	Dec	-2,714.4	0.0	0.0	-2,714.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,714.4										
2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)	House CS	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	House CS	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	House CS	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	House CS	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Economic Development (continued)													
Economic Development (continued)													
* Allocation Difference *			-18,148.8	-243.4	0.0	-2,869.8	0.0	0.0	0.0	-15,035.6	-4	0	0
** Appropriation Difference **			-18,148.8	-243.4	0.0	-2,869.8	0.0	0.0	0.0	-15,035.6	-4	0	0
Tourism Marketing & Development													
Tourism Marketing													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	House CS	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	House CS	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
* Allocation Difference *			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
** Appropriation Difference **			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
Investments													
Investments													
Delete 2 vacant positions (08-9082 and 08-9084)	House CS	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										
* Allocation Difference *			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Insurance Operations													
Insurance Operations													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	House CS	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other)			-104.4										
1156 Rcpt Svcs (DGF)			-493.8										
* Allocation Difference *			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
** Appropriation Difference **			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level	House CS	IncM	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other)			4,450.0										
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
** Appropriation Difference **			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0

**2015 Legislature - Operating Budget
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Between 16Adj Base and House CS**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority													
Alaska Energy Authority Owned Facilities													
AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed	House CS	Dec	-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)			-85.4										
* Allocation Difference *			-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance													
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	House CS	Dec	-1,009.1	0.0	0.0	-1,009.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,009.1										
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	House CS	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			406.7										
1007 I/A Rcpts (Other)			123.9										
* Allocation Difference *			-478.5	0.0	0.0	-478.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance													
AMD: Reduce Interagency Receipt Authority No Longer Needed	House CS	Dec	-46.1	0.0	0.0	-46.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-46.1										
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	House CS	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-406.7										
1007 I/A Rcpts (Other)			-123.9										
* Allocation Difference *			-576.7	0.0	0.0	-576.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse Power Cost Equalization and Endowment Funding for FY2015 - Sec 15f Ch 16 SLA 2014 P74 L29 (HB266)	House CS	OTI	-41,355.0	0.0	0.0	-355.0	0.0	0.0	-41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			-41,355.0										
L Restore Power Cost Equalization and Endowment Funding for FY2016 (same level of funding as FY2015)	House CS	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			41,355.0										
L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2016	House CS	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
L Emerging Energy Technology Fund Data Collection (FY2016-FY2018)	House CS	MultiYr	345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			345.0										
* Allocation Difference *			345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-795.6	0.0	0.0	-795.6	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Align Authority with Actual Activity	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-709.9										
1102 AIDEA Rcpt (Other)			709.9										
Specialized Legal Services and Economic Analysis Projects	House CS	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			250.0										
Project Management to Support Portfolio Growth	House CS	Inc	350.8	0.0	0.0	350.8	0.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts (Other)			150.7										
1102 AIDEA Rcpt (Other)			200.1										
Additional Authority to Align Personal Services with Actual Costs	House CS	Inc	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			225.0										
AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA	House CS	Dec	-363.0	-363.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-363.0										
Delete 2 vacant positions (08-X065 and 08-X121)	House CS	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
* Allocation Difference *			442.6	-158.2	0.0	600.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development Corporation Facilities Maintenance													
Facility Modification and Maintenance	House CS	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			150.0										
AMD: Reduce Facility Modification and Maintenance	House CS	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-75.0										
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			517.6	-158.2	0.0	675.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Reverse Alaska Seafood Marketing Institute Authorization for FY2015 - Sec 15h Ch16 SLA2014 P75 L9 (HB266)	House CS	OTI	-26,710.1	-2,457.4	-390.3	-23,673.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1003 G/F Match (UGF)			-4,500.0										
1004 Gen Fund (UGF)			-2,883.6										
1108 Stat Desig (Other)			-14,826.5										
Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	House CS	IncM	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1003 G/F Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			2,883.6										

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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015) (continued)													
1108 Stat Desig (Other)			14,826.5										
AMD: Reduce Alaska Seafood Marketing Activities	House CS	Dec	-2,612.9	0.0	0.0	-2,612.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,063.0										
1108 Stat Desig (Other)			-1,549.9										
2/17 AMD: Reduce Alaska Seafood Marketing Activities	House CS	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Fund source change from UGF (1004) to Statutory Designated Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
* Allocation Difference *			-2,762.9	0.0	0.0	-2,762.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,762.9	0.0	0.0	-2,762.9	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Electricity Regs Assistance Program Due to End of Program													
1212 Stimulus09 (Fed)	House CS	Dec	-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* Allocation Difference *			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
Agency Unallocated Appropriation													
Agency-wide Unallocated Appropriation													
Unallocated Travel Reduction													
1004 Gen Fund (UGF)	House CS	UnalLoc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-8,529.2	-2,023.2	256.9	-4,558.8	1,200.0	1,000.0	-1,482.9	-2,921.2	-21	0	-1

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Prison System Expansion													
AMD: Reduce Receipt Authority No Longer Needed	House CS	Dec	-28.4	0.0	0.0	-28.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-28.4										
* Allocation Difference *			-28.4	0.0	0.0	-28.4	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-511.1	-511.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-511.1										
AMD: Reduce GFPR Authority for Vendor Payments Associated with Inmate Phone Calls Due to New FCC Restrictions	House CS	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-150.0										
* Allocation Difference *			-661.1	-511.1	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-111.7	-111.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-111.7										
* Allocation Difference *			-111.7	-111.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-216.8	-216.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-216.8										
* Allocation Difference *			-216.8	-216.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-199.8	-199.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-199.8										
* Allocation Difference *			-199.8	-199.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-660.2	-660.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.2										
* Allocation Difference *			-660.2	-660.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Ketchikan Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.9										
* Allocation Difference *			-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-170.2	-170.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-170.2										
* Allocation Difference *			-170.2	-170.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-84.7	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.7										
* Allocation Difference *			-84.7	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-231.6	-231.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-231.6										
AMD: Transfer to Community Residential Centers to Enable Ramping Down the Palmer Correctional Center	House CS	TrOut	-1,514.8	-910.4	0.0	-266.9	-337.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,514.8										
* Allocation Difference *			-1,746.4	-1,142.0	0.0	-266.9	-337.5	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-375.7	-375.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-375.7										
* Allocation Difference *			-375.7	-375.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House CS	Dec	-258.0	-258.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-258.0										
* Allocation Difference *			-258.0	-258.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Yukon-Kuskokwim Correctional Center													
AMD: Yukon-Kuskokwim Correctional Center's Portion of 2% Facility Wide Personal Services Reduction	House CS	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.9										
* Allocation Difference *			-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
AMD: Realign Authority Transferred for the Probationer Accountability with Certain Enforcement Program	House CS	LIT	0.0	-1,044.5	0.0	1,044.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Receipt Authority No Longer Needed	House CS	Dec	-225.0	-181.0	-2.5	-37.0	-4.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-225.0										
* Allocation Difference *			-225.0	-1,225.5	-2.5	1,007.5	-4.5	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
AMD: Reduce Overstated GFPR Authority for Collections from Electronic Monitoring Participants	House CS	Dec	-189.9	0.0	0.0	-189.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-189.9										
* Allocation Difference *			-189.9	0.0	0.0	-189.9	0.0	0.0	0.0	0.0	0	0	0
Regional and Community Jails													
AMD: Portion of 12/15 Agency Unallocated Reduction	House CS	Dec	-283.2	0.0	0.0	-283.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-283.2										
AMD: Eliminate Funding for the Regional and Community Jails Program for Cost Savings	House CS	Dec	-9,203.4	0.0	0.0	-9,203.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,203.4										
AMD: Eliminate Fuel and Utility Costs - See Offsetting Increment in 24-hour Facilities	House CS	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
2/17 AMD: Partially Restore Regional and Community Jails Program and Cover Prisoner Transportation Costs	House CS	Inc	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
* Allocation Difference *			-3,486.6	0.0	0.0	-3,486.6	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
AMD: Transfer from the Palmer Correctional Center to Support Increase of Fifty Beds and Enable Ramp Down	House CS	TrIn	1,514.8	0.0	0.0	1,514.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,514.8										

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Community Residential Centers (continued)													
AMD: Portion of 12/15 Agency Unallocated Reduction - Reduce Northstar (Fairbanks) Contract by 20 Beds	House CS	Dec	-601.2	0.0	0.0	-601.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-601.2										
* Allocation Difference *			913.6	0.0	0.0	913.6	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
AMD: Realign Authority Transferred for the Probationer Accountability with Certain Enforcement Program	House CS	LIT	0.0	-92.0	10.0	67.5	14.5	0.0	0.0	0.0	0	0	0
AMD: Reduce Receipt Authority No Longer Needed	House CS	Dec	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.9										
* Allocation Difference *			-1.9	-93.9	10.0	67.5	14.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,723.6	-5,270.4	7.5	-2,133.2	-327.5	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Permanent Fund Dividend Criminal Funds Increase	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,534.5										
1171 PFD Crim (DGF)			9,534.5										
Replace UGF with FY16 PFD Criminal Funds	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,850.0										
1171 PFD Crim (DGF)			2,850.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
MH Trust: Dis Justice - Grant 3507 Expand Research Analyst (FY16-FY19)	House CS	IncT	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			26.4										
AMD: Reduce Receipt Authority No Longer Needed	House CS	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-90.0										
* Allocation Difference *			-63.6	-63.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-63.6	-63.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
AMD: Fuel and Utility Costs in Anticipation of Elimination of Fuel Trigger-See Decrement in Regional and Community Jails	House CS	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House CS**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-3,925.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,925.0	0	0	0
1004 Gen Fund (UGF)			-3,925.0										
AMD: Align Authority for Agency-wide Reduction	House CS	Unalloc	3,925.0	0.0	0.0	0.0	0.0	0.0	0.0	3,925.0	0	0	0
1004 Gen Fund (UGF)			3,925.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-6,787.2	-5,334.0	7.5	-1,133.2	-327.5	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	House CS	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
Reverse Tracking FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund													
1004 Gen Fund (UGF) -1,123,874.9													
L	House CS	MisAdj	1,177,316.2	0.0	0.0	0.0	0.0	0.0	1,177,316.2	0.0	0	0	0
Tracking Estimated FY2016 Foundation Expenditures from Public Education Fund-Student Count TBD November													
1004 Gen Fund (UGF) 1,177,316.2													
L	House CS	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Public School Trust Fund Additional Income Fund Available													
1066 Pub School (DGF) 3,000.0													
L	House CS	MisAdj	-9,076.7	0.0	0.0	0.0	0.0	0.0	-9,076.7	0.0	0	0	0
AMD: Adjust Tracking Estimate for FY2016 Foundation Expenditures from Public Education Fund after November Student Count													
1004 Gen Fund (UGF) -9,076.7													
* Allocation Difference *			47,364.6	0.0	0.0	0.0	0.0	0.0	47,364.6	0.0	0	0	0
Pupil Transportation													
L	House CS	OTI	-76,773.9	0.0	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
Reverse Tracking FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
1004 Gen Fund (UGF) -76,773.9													
L	House CS	MisAdj	79,624.7	0.0	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
Tracking FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
1004 Gen Fund (UGF) 79,624.7													
L	House CS	MisAdj	-384.4	0.0	0.0	0.0	0.0	0.0	-384.4	0.0	0	0	0
AMD: Adjust Tracking FY2016 Estimate for Pupil Transportation Expenditures from the PEF after November Student Count													
1004 Gen Fund (UGF) -384.4													
* Allocation Difference *			2,466.4	0.0	0.0	0.0	0.0	0.0	2,466.4	0.0	0	0	0
** Appropriation Difference **			49,831.0	0.0	0.0	0.0	0.0	0.0	49,831.0	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
L	House CS	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana													
1004 Gen Fund (UGF) 736.1													
* Allocation Difference *			736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
Special Schools													
L	House CS	Dec	-10.9	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
AMD: Special Education Service Agency Calculation Adjustment after November Student Count													
1004 Gen Fund (UGF) -10.9													

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)												
Special Schools (continued)												
* Allocation Difference *			-10.9	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
** Appropriation Difference **			725.2	0.0	0.0	0.0	0.0	725.2	0.0	0	0	0
Education Support Services												
Executive Administration												
FY2016 Target Reduction			-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
1004 Gen Fund (UGF)			-16.1									
AMD: Restore FY2016 Work in Progress Budget Target Reduction			16.1	0.0	0.0	0.0	0.0	0.0	16.1	0	0	0
1004 Gen Fund (UGF)			16.1									
AMD: Align Authority to Comply with Vacancy Factor Guidelines			0.0	16.2	0.0	-16.2	0.0	0.0	0.0	0	0	0
Reduction equal to 2.5% salary increase			-61.2	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2									
Reverse Reduction equal to 2.5% salary increase			61.2	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2									
* Allocation Difference *			0.0	16.2	0.0	-16.2	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD: Align Authority to Adjust for Reduction of Budgeted Months for Non-permanent Position			0.0	-47.3	3.0	34.3	10.0	0.0	0.0	0.0	0	0
* Allocation Difference *			0.0	-47.3	3.0	34.3	10.0	0.0	0.0	0	0	0
Information Services												
AMD: Align Authority to Comply with Vacancy Factor Guidelines			0.0	25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *			0.0	25.5	0.0	-25.5	0.0	0.0	0.0	0	0	0
School Finance & Facilities												
AMD: Technical Adjustment to Restore Program Coordinator I (05-N15003)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			0.0	-5.6	3.0	-7.4	10.0	0.0	0.0	0	0	1
Teaching and Learning Support												
Student and School Achievement												
MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)			100.0									
Restore Technical Assistance on Data Reporting for School Districts with Military Families			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			10.0									

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Alaska Technical and Vocational Education Program Formula Adjustment	House CS	Inc	35.8	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0	0	0
1151 VoTech Ed (DGF)			35.8										
AMD: Reduce Alaska Native Science and Engineering Program Funding	House CS	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program	House CS	Dec	-90.3	-90.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-90.3										
AMD: Delete Office Assistant (05-1703)	House CS	Dec	-61.7	-61.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-8.0										
1004 Gen Fund (UGF)			-53.7										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	House CS	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	House CS	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	House CS	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	House CS	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	House CS	Inc0TI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	House CS	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	House CS	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	House CS	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	House CS	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
* Allocation Difference *			-3,136.2	-152.0	0.0	40.0	0.0	0.0	-3,124.2	100.0	-2	0	0
Alaska Native Science and Engineering Program													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	House CS	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Alaska Native Science and Engineering Program (continued)													
Increase ANSEP Funding as Temporary Increment (FY16-17)	House CS	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,660.0	0.0	0.0	0.0	0.0	0.0	2,660.0	0.0	0	0	0
State System of Support													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	-11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for Statewide Mentoring Program	House CS	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
AMD: Transfer Project Assistant (05-1738) From Student and School Achievement to Administer Child Nutrition Programs	House CS	Inc	90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			90.3										
* Allocation Difference *			90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Early Learning Coordination													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	4.8	0.0	-4.8	0.0	0.0	0.0	0.0	0	0	0
Eliminate Best Beginnings Funding	House CS	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										
Eliminate Parents as Teachers Funding	House CS	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
* Allocation Difference *			-1,245.0	4.8	0.0	-4.8	0.0	0.0	-1,245.0	0.0	0	0	0
Pre-Kindergarten Grants													
Eliminate Pre-Kindergarten Grants	House CS	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-4,380.9	-63.0	11.4	-720.1	0.0	0.0	-3,709.2	100.0	-1	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards													
Professional Teaching Practices Commission													
General Fund Program Receipt Authority To Comply With Legislative Intent	House CS	Inc	303.9	211.1	16.7	73.5	2.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
FY2016 Target Reduction	House CS	Dec	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	-303.9	0	0	0
1004 Gen Fund (UGF)			-303.9										
AMD: Reallocate FY2016 Work In Progress Budget Target Reduction	House CS	LIT	0.0	-211.1	-16.7	-73.5	-2.6	0.0	0.0	303.9	0	0	0
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduction Equal to 10% of UGF	House CS	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	House CS	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	House CS	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
* Allocation Difference *			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
** Appropriation Difference **			-80.4	9.0	0.0	-9.0	0.0	0.0	0.0	-80.4	0	0	0
State Facilities Maintenance													
EED State Facilities Rent													
AMD: Support for Dual Occupancy for the State Libraries, Archives and Museums Facility	House CS	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)	House CS	Dec	-2,715.4	0.0	0.0	0.0	0.0	0.0	-2,715.4	0.0	0	0	-3
1108 Stat Desig (Other)			-710.0										
1212 Stimulus09 (Fed)			-2,005.4										
AMD: Correct Reduction Allocation for Broadband Technology Opportunities Project Grant Receipt Authority	House CS	LIT	0.0	-214.2	-100.0	-2,041.8	-159.4	0.0	2,515.4	0.0	0	0	0
AMD: Reduce Inter-Library Loan Assistant to Half-Time Position	House CS	Dec	-33.8	-33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.8										
AMD: Align Authority to Allocate for Anticipated Travel Expenditures	House CS	LIT	0.0	0.0	14.0	-14.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Library Operations (continued)													
Eliminate Broadband Program Funding	House CS	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
AMD: Delete Library Operations Position (05-3018)	House CS	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-66.3										
Reduction equal to 2.5% salary increase	House CS	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
Reverse reduction equal to 2.5% salary increase	House CS	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
* Allocation Difference *			-7,815.5	-314.3	-86.0	-2,055.8	-159.4	0.0	-5,200.0	0.0	-1	0	-3
Archives													
Reduction equal to 15% of UGF	House CS	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF)			-168.5										
* Allocation Difference *			-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
Museum Operations													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	36.2	0.0	-36.2	0.0	0.0	0.0	0.0	0	0	0
Reduction equal to 15% of UGF	House CS	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF)			-254.0										
* Allocation Difference *			-254.0	36.2	0.0	-36.2	0.0	0.0	0.0	-254.0	0	0	0
Online with Libraries (OWL)													
Eliminate Online with Libraries Program	House CS	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Eliminate Live Homework Help	House CS	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9,138.0	-278.1	-86.0	-2,992.0	-159.4	0.0	-5,200.0	-422.5	-1	0	-3
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Alaska Advantage Education Grants	House CS	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1226 High Ed (DGF)			250.0										
AMD: Reduce Excess Interagency Receipt Authorization	House CS	Dec	-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-359.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	191.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
* Allocation Difference *			-109.0	191.0	0.0	-550.0	0.0	0.0	250.0	0.0	0	0	0
WWAMI Medical Education													
WWAMI Fund Change to Higher Ed Fund	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-109.0	191.0	0.0	-550.0	0.0	0.0	250.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards	House CS	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
*** Agency Difference ***			37,547.9	-146.7	-71.6	-4,078.5	-149.4	0.0	42,397.0	-402.9	-2	0	-2

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-370.0	0.0	0.0	0.0	0.0	0.0	0.0	-370.0	0	0	0
1004 Gen Fund (UGF)			-370.0										
AMD: Restore FY2016 Target Reduction	House CS	Unalloc	370.0	0.0	0.0	0.0	0.0	0.0	0.0	370.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration													
Office of the Commissioner													
AMD: Office of the Commissioner Reductions due to Efficiencies from Reorganization of Administrative Functions	House CS	Dec	-114.1	-109.3	0.0	-4.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-43.1										
1007 I/A Rcpts (Other)			-71.0										
* Allocation Difference *			-114.1	-109.3	0.0	-4.8	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Replace Federal with Clean Air and Comm Pass Vessel Funds for Core Service and Lease Cost Realloc per Fed Ind Cost Plan	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-510.0										
1093 Clean Air (Other)			400.0										
1166 Vessel Com (DGF)			110.0										
Replace Federal Receipts with Clean Water Fund Administrative Fees	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-84.0										
1230 CleanAdmin (Other)			84.0										
AMD: Administrative Services Reduction due to Efficiencies and Streamlining Services	House CS	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-139.1	-109.3	0.0	-29.8	0.0	0.0	0.0	0.0	-1	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													

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**Numbers and Language
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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Food Safety & Sanitation													
AMD: Reduction of Inspections of Retail Food Facilities, Public Accommodations, and Non-Food Facilities	House CS	Dec	-869.3	-750.3	-50.0	-50.0	-19.0	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)			-869.3										
* Allocation Difference *			-869.3	-750.3	-50.0	-50.0	-19.0	0.0	0.0	0.0	-8	0	0
Laboratory Services													
Reduce Fund Fish Tissue Monitoring Program	House CS	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
AMD: Delete Two Microbiologist Positions in Laboratory Services	House CS	Dec	-170.0	-150.0	0.0	-9.0	-11.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-170.0										
* Allocation Difference *			-420.0	-150.0	0.0	-9.0	-11.0	0.0	0.0	-250.0	-2	0	0
Drinking Water													
AMD: Drinking Water Reductions due to Efficiencies from Reorganization	House CS	Dec	-507.3	-466.3	-7.5	-28.0	-5.5	0.0	0.0	0.0	-4	0	0
1003 G/F Match (UGF)			-507.3										
AMD: Delete Environmental Program Specialist I (18-7367) Due to Declining Federal Receipts	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-507.3	-466.3	-7.5	-28.0	-5.5	0.0	0.0	0.0	-5	0	0
Solid Waste Management													
AMD: Solid Waste Management Reductions due to Efficiencies from Reorganization of Administrative Functions	House CS	Dec	-85.6	-78.9	-1.0	-4.7	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-85.6										
* Allocation Difference *			-85.6	-78.9	-1.0	-4.7	-1.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,882.2	-1,445.5	-58.5	-91.7	-36.5	0.0	0.0	-250.0	-16	0	0
Air Quality													
Air Quality													
Expand Air Permitting Program to Meet Growing Oil & Gas Industry Needs	House CS	Inc	123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			123.0										
* Allocation Difference *			123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
Spill Prevention and Response													
Spill Prevention and Response Director													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House CS	TrOut	-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-71.3										
1052 Oil/Haz Fd (DGF)			-272.0										

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response (continued)													
Spill Prevention and Response Director (continued)													
* Allocation Difference *			-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
Contaminated Sites Program													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House CS	TrOut	-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
1002 Fed Rcpts (Fed)			-5,300.7										
1007 I/A Rcpts (Other)			-93.2										
1052 Oil/Haz Fd (DGF)			-3,485.4										
* Allocation Difference *			-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
Industry Preparedness and Pipeline Operations													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House CS	TrOut	-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
1002 Fed Rcpts (Fed)			-308.1										
1004 Gen Fund (UGF)			-673.9										
1007 I/A Rcpts (Other)			-429.0										
1052 Oil/Haz Fd (DGF)			-3,504.0										
1166 Vessel Com (DGF)			-421.9										
* Allocation Difference *			-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
Prevention and Emergency Response													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House CS	TrOut	-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
1052 Oil/Haz Fd (DGF)			-4,713.5										
* Allocation Difference *			-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
Response Fund Administration													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House CS	TrOut	-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts (Fed)			-205.7										
1052 Oil/Haz Fd (DGF)			-1,407.6										
* Allocation Difference *			-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0
Spill Prevention and Response													
Transfer from Spill Prevention and Response Components for the Reorganization and Consolidation of Spill Prevention	House CS	TrIn	20,886.3	15,745.9	539.5	4,430.7	144.2	26.0	0.0	0.0	145	0	0
1002 Fed Rcpts (Fed)			5,885.8										
1004 Gen Fund (UGF)			673.9										
1007 I/A Rcpts (Other)			522.2										
1052 Oil/Haz Fd (DGF)			13,382.5										

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response (continued)													
Spill Prevention and Response (continued)													
Transfer from Spill Prevention and Response Components for the Reorganization and Consolidation of Spill Prevention (continued)													
1166 Vessel Com (DGF) 421.9													
	House CS	Dec	-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0
Spill Prevention and Response Reductions due to Efficiencies from Reorganization and Consolidation of Programs													
1052 Oil/Haz Fd (DGF) -520.0													
	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Replace Federal Receipts with Interagency Receipts to Align Authority with Anticipated Receipts													
1002 Fed Rcpts (Fed) -550.0													
1007 I/A Rcpts (Other) 550.0													
* Allocation Difference *			20,366.3	15,345.9	539.5	4,310.7	144.2	26.0	0.0	0.0	141	0	0
** Appropriation Difference **			-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0
Water													
Water Quality													
AMD: Water Quality Reductions due to Efficiencies from Reorganization of Administrative Functions													
1004 Gen Fund (UGF) -95.0													
	House CS	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Environmental Program Manager III Position Associated with Federal 404 Permitting													
1004 Gen Fund (UGF) -103.4													
	House CS	Dec	-103.4	-103.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Expired Long-Term Non-Permanent Engineer II (18-N08060)													
	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* Allocation Difference *			-198.4	-198.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-1
Facility Construction													
Replace Federal Receipts with Clean Water Fund Administrative Fees													
1002 Fed Rcpts (Fed) -700.0													
1230 CleanAdmin (Other) 700.0													
	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Fee Increase for Water System Operator Certification Program to Replace Declining Federal Funds													
1002 Fed Rcpts (Fed) -101.1													
1005 GF/Prgm (DGF) 101.1													
	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-198.4	-198.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
*** Agency Difference ***			-2,616.7	-2,031.1	-57.0	-244.6	-34.0	0.0	0.0	-250.0	-22	0	-2

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction	House CS	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	House CS	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	House CS	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.5										
AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	House CS	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
Reduce Herring Studies, Management and Assessments	House CS	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
* Allocation Difference *			-521.7	-290.3	-17.2	-159.2	-36.7	-18.3	0.0	0.0	0	0	0
Central Region Fisheries Management													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	House CS	TrOut	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	House CS	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.5										
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	House CS	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	House CS	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
* Allocation Difference *			-699.9	-457.0	-37.2	-130.0	-75.7	0.0	0.0	0.0	-1	1	0
AYK Region Fisheries Management													
AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project	House CS	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reduce AYK Region Salmon Enhancement Projects	House CS	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-440.0										
Reduce Herring Monitoring	House CS	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
* Allocation Difference *			-661.6	-10.3	-11.2	-635.5	-4.6	0.0	0.0	0.0	0	-1	0
Westward Region Fisheries Management													
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	House CS	Dec	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-111.5										
AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support	House CS	Dec	-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-101.3										
Reduce Herring Management and Vessel Support	House CS	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
* Allocation Difference *			-442.8	-285.0	-26.2	-95.1	-31.5	-5.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	House CS	TrIn	184.5	95.1	0.0	21.7	67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	House CS	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	House CS	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-223.5										
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project	House CS	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.5										
AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	House CS	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.7										
AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			150.0										
1018 EVOS Civil (Other)			-150.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	House CS	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
* Allocation Difference *			-2,035.5	-1,117.6	-288.9	-194.9	-434.1	0.0	0.0	0.0	-4	0	0
Commercial Fisheries Entry Commission													
AMD: Align Authority to Comply with Projected Spending	House CS	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission (continued)													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	House	CS	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)				-283.4									
* Allocation Difference *				-283.4	-283.4	0.0	16.4	-16.4	0.0	0.0	-2	-1	0
** Appropriation Difference **				-4,644.9	-2,443.6	-380.7	-1,198.3	-599.0	-23.3	0.0	-7	-1	0
Sport Fisheries													
Sport Fisheries													
L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	House	CS	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)				-500.0									
L Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	House	CS	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)				500.0									
AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project	House	CS	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-90.0									
AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	House	CS	Dec	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-148.5									
AMD: Reduce Core and Support Services	House	CS	Dec	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-285.3									
AMD: Replace Unavailable Federal Receipts with Fish & Game Funds	House	CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-600.0									
1024 Fish/Game (Other)				600.0									
AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech	House	CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete 12 vacant positions	House	CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
* Allocation Difference *				-523.8	-96.0	-3.2	-397.2	-27.4	0.0	0.0	-5	-7	0
Sport Fish Hatcheries													
AMD: Reduce Facility Support at Fort Richardson	House	CS	Dec	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-14.7									
AMD: Align Authority to Purchase Fish Food	House	CS	LIT	0.0	0.0	0.0	-175.0	175.0	0.0	0.0	0	0	0
* Allocation Difference *				-14.7	0.0	0.0	-189.7	175.0	0.0	0.0	0	0	0
** Appropriation Difference **				-538.5	-96.0	-3.2	-586.9	147.6	0.0	0.0	-5	-7	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation													
Wildlife Conservation													
Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1024 Fish/Game (Other)			-500.0										
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research	House CS	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,180.2										
1004 Gen Fund (UGF)			-1,180.2										
AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	House CS	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			600.0	580.0	50.0	-115.0	85.0	0.0	0.0	0.0	3	0	0
Wildlife Conservation Special Projects													
AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			600.0	580.0	50.0	-115.0	85.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
FY2016 Target Reduction	House CS	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund (UGF)			-1,310.0										
AMD: FY2016 Target Reduction	House CS	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
1004 Gen Fund (UGF)			1,310.0										
Delete Communications Coordinator position (11-1819)	House CS	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued) Commissioner's Office (continued)													
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Reduce Core and Support Services	House CS	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0.0	0	0	0
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	House CS	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-400.0	315.6	0.0	-415.6	0.0	0.0	0.0	-300.0	-3	0	0
Fish and Game Boards and Advisory Committees													
Reduce advisory committee travel and meetings	House CS	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
State Subsistence Research													
Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1108 Stat Desig (Other)			-300.0										
Pittman-Robertson Wildlife Restoration Additional funds	House CS	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment	House CS	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
AMD: Reduce Community Index Work	House CS	Dec	-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	House CS	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-400.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	-300.0	-1	-1	0
EVOS Trustee Council													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	190.1	-48.0	-441.1	-1.0	0.0	0.0	-700.0	-5	-1	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat													
Habitat													
AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	House CS	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	House CS	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-500.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	-400.0	-2	-1	0
** Appropriation Difference **			-500.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	-400.0	-2	-1	0
*** Agency Difference ***			-6,083.4	-1,769.5	-411.9	-2,391.3	-387.4	-23.3	0.0	-1,100.0	-19	-10	0

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**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
AMD: Delete one full-time position and reduce purchases of supplies and contractual services.	House CS	Dec	-129.4	-100.0	0.0	-19.4	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-129.4										
* Allocation Difference *			-129.4	-100.0	0.0	-19.4	-10.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-129.4	-100.0	0.0	-19.4	-10.0	0.0	0.0	0.0	-1	0	0
Executive Operations													
Executive Office													
FY2016 Target Reduction	House CS	Unalloc	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
AMD: Reverse FY2016 Target Reduction	House CS	Unalloc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Delete four full-time positions and limit travel, supplies and contractual services.	House CS	Dec	-1,620.0	-800.0	-50.0	-570.0	-200.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,620.0										
* Allocation Difference *			-1,620.0	-800.0	-50.0	-570.0	-200.0	0.0	0.0	0.0	-4	0	0
Contingency Fund													
AMD: Reduce Expenditure Level	House CS	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
AMD: Delete one full-time position and limit contractual services	House CS	Dec	-60.0	-50.0	0.0	-10.0	0.0	0.0	0.0	0.0	-1	0	1
1004 Gen Fund (UGF)			-60.0										
* Allocation Difference *			-60.0	-50.0	0.0	-10.0	0.0	0.0	0.0	0.0	-1	0	1
Domestic Violence and Sexual Assault													
DVSA: Restore Domestic Violence and Sexual Assault Prevention Program	House CS	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
AMD: Reduce Expenditure Level	House CS	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
AMD: Transfer to Department of Public Safety Domestic Violence and Sexual Assault	House CS	ATrOut	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,730.0	-850.0	-50.0	-630.0	-200.0	0.0	0.0	0.0	-5	0	1
Office of the Governor State Facilities Rent													
Governor's Office Leasing													
AMD: Reduce Expenditure Level	House CS	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.0										

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Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor State Facilities Rent (continued)													
Governor's Office Leasing (continued)													
* Allocation Difference *			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
AMD: Delete one full-time position and limit contractual services													
	House CS	Dec	-111.7	-110.0	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-111.7										
* Allocation Difference *			-111.7	-110.0	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-111.7	-110.0	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
Elections													
Elections													
AMD: Limit contractual services.													
	House CS	Dec	-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-99.0										
* Allocation Difference *			-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,125.1	-1,060.0	-50.0	-805.1	-210.0	0.0	0.0	0.0	-7	0	1

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
AMD: Dec Nurse Consultant (Rg 24) and Admin Assistant (Rg 14) support for 6 Pioneer Homes. Duties will be absorbed.	House CS	Dec	-240.7	-229.3	-1.4	-8.8	-1.2	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-240.7										
* Allocation Difference *			-240.7	-229.3	-1.4	-8.8	-1.2	0.0	0.0	0.0	-2	0	0
Pioneer Homes													
AMD: Reduce Pioneer Homes' Direct Service Staff, Non-Essential Services and Supplies	House CS	Dec	-1,673.4	-1,321.3	-1.0	-221.3	-126.5	-1.6	-1.7	0.0	-10	-3	-4
1004 Gen Fund (UGF)			-1,673.4										
AMD: Increase Pioneer Homes' Resident Rate by 8.5% (with future rate adjustments based on inflation)	House CS	Inc	1,734.3	1,434.3	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,300.0										
1007 I/A Rcpts (Other)			434.3										
* Allocation Difference *			60.9	113.0	-1.0	78.7	-126.5	-1.6	-1.7	0.0	-10	-3	-4
** Appropriation Difference **			-179.8	-116.3	-2.4	69.9	-127.7	-1.6	-1.7	0.0	-12	-3	-4
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Transfer from Multiple Components to More Efficiently Deliver Services	House CS	TrIn	71,147.3	0.0	35.0	4,247.1	0.0	0.0	66,865.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,835.5										
1004 Gen Fund (UGF)			3,852.7										
1007 I/A Rcpts (Other)			1,192.3										
1037 GF/MH (UGF)			43,279.1										
1092 MHTAAR (Other)			1,050.0										
1180 A/D T&P Fd (DGF)			15,937.7										
AMD: Align Authority to Fund a Chronic Inebriate Pilot Project	House CS	LIT	0.0	0.0	0.0	-226.9	0.0	0.0	226.9	0.0	0	0	0
AMD: Inc/Dec Pair--Dec Funding due to a decrease in Youth and Adult Individual Service Agreements	House CS	Dec	-567.0	0.0	0.0	0.0	0.0	0.0	-567.0	0.0	0	0	0
1037 GF/MH (UGF)			-567.0										
AMD: Inc/Dec Pair--Additional UGF available because Farhrenkamp Bldg Mtnc is no Longer Needed in Residential Child Care	House CS	Inc	51.7	0.0	0.0	0.0	0.0	0.0	51.7	0.0	0	0	0
1004 Gen Fund (UGF)			51.7										
Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1180 A/D T&P Fd (DGF)			3,000.0										
* Allocation Difference *			70,632.0	0.0	35.0	4,020.2	0.0	0.0	66,576.8	0.0	0	0	0

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Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
AK Fetal Alcohol Syndrome Program													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	House CS	TrOut	-1,182.1	0.0	0.0	-171.6	0.0	0.0	-1,010.5	0.0	0	0	0
1004 Gen Fund (UGF)			-822.6										
1037 GF/MH (UGF)			-359.5										
* Allocation Difference *			-1,182.1	0.0	0.0	-171.6	0.0	0.0	-1,010.5	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Replace UGF with GF/Prgm Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,203.8										
1005 GF/Prgm (DGF)			1,203.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Grants													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	House CS	TrOut	-28,983.0	0.0	0.0	-1,744.0	0.0	0.0	-27,239.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,825.9										
1004 Gen Fund (UGF)			-662.5										
1007 I/A Rcpts (Other)			-1,075.5										
1037 GF/MH (UGF)			-7,281.4										
1092 MHTAAR (Other)			-200.0										
1180 A/D T&P Fd (DGF)			-15,937.7										
* Allocation Difference *			-28,983.0	0.0	0.0	-1,744.0	0.0	0.0	-27,239.0	0.0	0	0	0
Behavioral Health Administration													
AMD: Transfer Funding from Commissioner's Office to Support Health Program Manager IV (06-0644)	House CS	TrIn	160.2	160.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.1										
1007 I/A Rcpts (Other)			80.1										
* Allocation Difference *			160.2	160.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
Transfer from Multiple Components to More Efficiently Deliver Services	House CS	TrIn	10,862.4	0.0	0.0	2,009.2	40.0	0.0	8,813.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,064.0										
1004 Gen Fund (UGF)			2,377.0										
1007 I/A Rcpts (Other)			200.0										
1037 GF/MH (UGF)			2,034.6										
1180 A/D T&P Fd (DGF)			2,186.8										
* Allocation Difference *			10,862.4	0.0	0.0	2,009.2	40.0	0.0	8,813.2	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Community Action Prevention & Intervention Grants													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	House CS	TrOut	-5,688.3	0.0	0.0	-829.5	-30.0	0.0	-4,828.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,651.9										
1004 Gen Fund (UGF)			-298.2										
1007 I/A Rcpts (Other)			-200.0										
1037 GF/MH (UGF)			-1,538.2										
* Allocation Difference *			-5,688.3	0.0	0.0	-829.5	-30.0	0.0	-4,828.8	0.0	0	0	0
Rural Services and Suicide Prevention													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	House CS	TrOut	-3,992.0	0.0	0.0	-1,008.1	-10.0	0.0	-2,973.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-412.1										
1004 Gen Fund (UGF)			-1,256.2										
1037 GF/MH (UGF)			-136.9										
1180 A/D T&P Fd (DGF)			-2,186.8										
* Allocation Difference *			-3,992.0	0.0	0.0	-1,008.1	-10.0	0.0	-2,973.9	0.0	0	0	0
Psychiatric Emergency Services													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	House CS	TrOut	-7,633.7	0.0	0.0	-1,321.6	0.0	0.0	-6,312.1	0.0	0	0	0
1004 Gen Fund (UGF)			-1,714.4										
1037 GF/MH (UGF)			-5,919.3										
* Allocation Difference *			-7,633.7	0.0	0.0	-1,321.6	0.0	0.0	-6,312.1	0.0	0	0	0
Services to the Seriously Mentally Ill													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	House CS	TrOut	-19,189.8	0.0	0.0	-45.9	0.0	0.0	-19,143.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,009.5										
1004 Gen Fund (UGF)			-1,194.5										
1037 GF/MH (UGF)			-16,135.8										
1092 MHTAAR (Other)			-850.0										
MH Trust: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (FY16-FY17)	House CS	IncT	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)			100.0										
* Allocation Difference *			-19,089.8	0.0	0.0	-45.9	0.0	0.0	-19,143.9	100.0	0	0	0
Designated Evaluation and Treatment													
AMD: Inc/Dec Pair--Involuntary Commitments have increased & funding is needed for hospital, physician & transport costs	House CS	Inc	567.0	0.0	0.0	0.0	0.0	0.0	567.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Designated Evaluation and Treatment (continued)													
AMD: Inc/Dec Pair--Involuntary Commitments have increased & funding is needed for hospital, physician & transport costs (continued)													
			1037 GF/MH (UGF)	567.0									
			* Allocation Difference *	567.0	0.0	0.0	0.0	0.0	567.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
	House CS	TrOut	Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	-15,340.8	0.0	-35.0	-1,135.6	0.0	0.0	-14,170.2	0.0	0	0
			1002 Fed Rcpts (Fed)	-1,000.1									
			1004 Gen Fund (UGF)	-281.3									
			1007 I/A Rcpts (Other)	-116.8									
			1037 GF/MH (UGF)	-13,942.6									
			* Allocation Difference *	-15,340.8	0.0	-35.0	-1,135.6	0.0	0.0	-14,170.2	0.0	0	0
Alaska Psychiatric Institute													
	House CS	Dec	AMD: Delete Vacant, Range 30, Alaska Psychiatric Institute Medical Director (06-5002). Duties will be absorbed	-347.3	-347.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1037 GF/MH (UGF)	-347.3									
			* Allocation Difference *	-347.3	-347.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
	House CS	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	16.3	-16.3	0.0	0.0	0.0	0.0	0	0	0
	House CS	Dec	Travel Reduction	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	-50.0									
			* Allocation Difference *	-50.0	16.3	-66.3	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
	House CS	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Residential Child Care													
	House CS	Dec	AMD: Inc/Dec Pair--Transfer to Behavioral Health Trtmt & Recovery Grants because Maintenance Funding no Longer Needed	-51.7	0.0	0.0	-51.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-51.7									
			* Allocation Difference *	-51.7	0.0	0.0	-51.7	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-137.1	-167.8	-69.3	-278.6	0.0	0.0	278.6	100.0	-1	0

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Front Line Social Workers													
Add UGF and 3 PFT Positions to Help Address Workload Issues	House CS	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Family Preservation													
AMD: Reduce Funding for the Family Preservation Services Grants by 2.5%	House CS	Dec	-169.5	0.0	0.0	0.0	0.0	0.0	-169.5	0.0	0	0	0
1004 Gen Fund (UGF)			-169.5										
Reduce Grants by another \$330.5 (Total Reduction is \$500.0 when combined with Governor's reduction of \$169.5)	House CS	Dec	-330.5	0.0	0.0	0.0	0.0	0.0	-330.5	0.0	0	0	0
1004 Gen Fund (UGF)			-330.5										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Foster Care Base Rate													
Add SSI & Child Support Receipts to reflect Growing Number of Children in Foster Care & Increased SSI Collection Efforts	House CS	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,600.0										
* Allocation Difference *			2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
Early Childhood Services													
MH Trust: Gov Cncl - Grant 1207 Early Intervention/Infant Learning Program Positive Parenting Training	House CS	IncM	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			40.0										
AMD: Reduce Funding for the Early Childhood Services Grants for Disabled Infants & Young Children by 2.5%.	House CS	Dec	-237.3	0.0	0.0	0.0	0.0	0.0	-237.3	0.0	0	0	0
1004 Gen Fund (UGF)			-237.3										
* Allocation Difference *			-197.3	0.0	0.0	40.0	0.0	0.0	-237.3	0.0	0	0	0
** Appropriation Difference **			2,152.7	250.0	0.0	40.0	0.0	0.0	1,862.7	0.0	3	0	0
Health Care Services													
Health Facilities Licensing and Certification													
Replace UGF with GF/Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-356.8										
1005 GF/Prgm (DGF)			356.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration													
AMD: Delete Temporary Project Positions (06-T004, 06-T009, 06-T013)	House CS	Dec	-1,000.0	-330.4	0.0	-669.6	0.0	0.0	0.0	0.0	0	0	-3
1061 CIP Rcpts (Other)			-1,000.0										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Medical Assistance Administration (continued)													
AMD: Add Accounting Technician II (06-N14017) for Medicaid Electronic Health Record Work	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* Allocation Difference *			-1,000.0	-330.4	0.0	-669.6	0.0	0.0	0.0	0.0	0	0	-2
** Appropriation Difference **			-1,000.0	-330.4	0.0	-669.6	0.0	0.0	0.0	0.0	0	0	-2
Juvenile Justice													
McLaughlin Youth Center													
AMD: Close a Community Detention Program and Eliminate two PFT positions 1004 Gen Fund (UGF)	House CS	Dec	-261.6	-261.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Provide Therapeutic Services for the Division of Behavioral Health 1004 Gen Fund (UGF)	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-164.7										
164.7													
AMD: Transfer Juvenile Justice Officer I/II (06-3563) to the Bethel Youth Facility for Adequate Detention Unit Coverage 1004 Gen Fund (UGF)	House CS	TrOut	-82.9	-82.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-344.5	-344.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Fairbanks Youth Facility													
AMD: Transfer Juvenile Justice Officer I/II (06-3984) to the Bethel Youth Facility for Adequate Detention Unit Coverage 1004 Gen Fund (UGF)	House CS	TrOut	-75.3	-75.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-75.3	-75.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Bethel Youth Facility													
AMD: Transfer Juvenile Justice Officer I/II (06-3984) from the Fairbanks Youth Facility for Adequate Detention Unit Cove 1004 Gen Fund (UGF)	House CS	TrIn	75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer Juvenile Justice Officer I/II (06-3563) from the McLaughlin Youth Center for Adequate Detention Unit Cover 1004 Gen Fund (UGF)	House CS	TrIn	82.9	82.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			158.2	158.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Nome Youth Facility													
AMD: Delete Office Assistant III (06-4944) Position at the Nome Youth Facility 1004 Gen Fund (UGF)	House CS	Dec	-92.8	-92.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-92.8	-92.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Johnson Youth Center													
AMD: Transfer from Ketchikan to Johnson YC to reflect Increased client travel between Juneau and Ketchikan	House CS	TrIn	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
AMD: Reprogram Ketchikan Regional Youth Facility to a Dually Diagnosed Treatment Facility Serving Statewide Youth	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1004 Gen Fund (UGF)			-998.0										
1007 I/A Rcpts (Other)			1,000.0										
AMD: Transfer from Ketchikan RYF to Johnson YC to reflect Increased client travel between Juneau and Ketchikan	House CS	TrOut	-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Probation Services													
AMD: Transfer Authority from Delinquency Prevention for Bring the Kids Home Reimbursable Services Agreement	House CS	TrIn	70.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			70.0										
AMD: Delete Probation Staff (06-3479, 06-3301, 06-3780, 06-3653, 06-4988, 06-N07061)	House CS	Dec	-482.4	-482.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1004 Gen Fund (UGF)			-482.4										
* Allocation Difference *			-412.4	-482.4	70.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
Delinquency Prevention													
AMD: Transfer Authority to Probation Services for Bring the Kids Home Reimbursable Services Agreement	House CS	TrOut	-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-70.0										
* Allocation Difference *			-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth Courts													
AMD: Align Authority to Increase Grant Line for Youth Courts	House CS	LIT	0.0	0.0	-5.5	-5.0	0.0	0.0	10.5	0.0	0	0	0
Decrement all Youth Courts Program funding	House CS	Dec	-530.9	-42.1	-19.4	-7.5	0.0	0.0	-461.9	0.0	0	0	0
1004 Gen Fund (UGF)			-530.9										
* Allocation Difference *			-530.9	-42.1	-24.9	-12.5	0.0	0.0	-451.4	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Juvenile Justice Health Care													
AMD: Align Authority for Reimbursable Services Agreement with Health Care Services	House CS	LIT	0.0	0.0	0.0	363.1	0.0	0.0	-363.1	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	363.1	0.0	0.0	-363.1	0.0	0	0	0
** Appropriation Difference **			-1,367.7	-878.9	-24.9	350.6	-100.0	0.0	-714.5	0.0	-8	0	-1
Public Assistance													
Alaska Temporary Assistance Program													
AMD: Reduce Excess Authorization in the Alaska Temporary Assistance Program	House CS	Dec	-1,072.6	0.0	0.0	0.0	0.0	0.0	-1,072.6	0.0	0	0	0
1003 G/F Match (UGF) -1,072.6													
* Allocation Difference *			-1,072.6	0.0	0.0	0.0	0.0	0.0	-1,072.6	0.0	0	0	0
Adult Public Assistance													
AMD: Reduce Excess Authorization in Adult Public Assistance	House CS	Dec	-2,372.4	0.0	0.0	0.0	0.0	0.0	-2,372.4	0.0	0	0	0
1004 Gen Fund (UGF) -2,372.4													
* Allocation Difference *			-2,372.4	0.0	0.0	0.0	0.0	0.0	-2,372.4	0.0	0	0	0
Child Care Benefits													
AMD: Align Authority for Daycare Services	House CS	LIT	0.0	0.0	0.0	700.0	0.0	0.0	-700.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	700.0	0.0	0.0	-700.0	0.0	0	0	0
Tribal Assistance Programs													
AMD: Reduce Excess Authorization in the Tribal Assistance Program	House CS	Dec	-681.8	0.0	0.0	0.0	0.0	0.0	-681.8	0.0	0	0	0
1003 G/F Match (UGF) -681.8													
* Allocation Difference *			-681.8	0.0	0.0	0.0	0.0	0.0	-681.8	0.0	0	0	0
Senior Benefits Payment Program													
AMD: Reduce the 2 lowest benefit payment categories by 20% (from \$125/mo to \$100/mo and \$175/mo to \$140/mo)	House CS	Dec	-5,091.6	0.0	0.0	0.0	0.0	0.0	-5,091.6	0.0	0	0	0
1004 Gen Fund (UGF) -5,091.6													
AMD: Transfer to Public Assistance Field Services for Administrative Costs	House CS	TrOut	-779.6	-556.7	-9.7	-169.7	-43.5	0.0	0.0	0.0	-6	0	0
1002 Fed Rcpts (Fed) -5.5													
1004 Gen Fund (UGF) -774.1													
* Allocation Difference *			-5,871.2	-556.7	-9.7	-169.7	-43.5	0.0	-5,091.6	0.0	-6	0	0
Energy Assistance Program													
AMD: Reduce Energy Assistance Program Commensurate with Declining Caseload	House CS	Dec	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,500.0													
* Allocation Difference *			-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Administration													
AMD: Transfer Project Assistant (06-8534) from Public Assistance Field Services to Support AIREs Project	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Public Assistance Field Services													
AMD: Transfer from Work Services for Administrative Costs	House CS	TrIn	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,200.0										
AMD: Transfer Project Assistant (06-8534) to Public Assistance Administration to Support AIREs Project	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer from Senior Benefits Payment Program for Administrative Costs	House CS	TrIn	779.6	556.7	9.7	169.7	43.5	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)			5.5										
1004 Gen Fund (UGF)			774.1										
Decrement funding to reflect possible savings resulting from AIREs coming on-line	House CS	Dec	-2,313.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,313.6	0	0	0
1002 Fed Rcpts (Fed)			-1,212.4										
1003 G/F Match (UGF)			-880.7										
1004 Gen Fund (UGF)			-220.5										
* Allocation Difference *			-334.0	556.7	9.7	1,369.7	43.5	0.0	0.0	-2,313.6	5	0	0
Work Services													
AMD: Transfer to Public Assistance Field Services for Administrative Costs	House CS	TrOut	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,200.0										
* Allocation Difference *			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,032.0	0.0	0.0	700.0	0.0	0.0	-13,418.4	-2,313.6	0	0	0
Public Health													
Health Planning and Systems Development													
AMD: Transfer Public Health Specialist II (06-1826) to PH Administration & Reclassify to Division Operations Manager	House CS	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-100.0										
AMD: Reduce Health Care Providers' Loan Repayment Program and Community Health Center Senior Access Grants	House CS	Dec	-136.6	-47.4	0.0	-68.7	0.0	0.0	-20.5	0.0	0	0	0
1004 Gen Fund (UGF)			-136.6										
* Allocation Difference *			-236.6	-147.4	0.0	-68.7	0.0	0.0	-20.5	0.0	-1	0	0
Nursing													
AMD: Close One Public Health Center, Reduce Public Health Nursing Grants, Delete Staffing	House CS	Dec	-1,400.1	-1,076.8	0.0	-29.3	-10.0	0.0	-284.0	0.0	-8	-1	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Public Health (continued)														
Nursing (continued)														
AMD: Close One Public Health Center, Reduce Public Health Nursing Grants, Delete Staffing (continued)														
			1004 Gen Fund (UGF)	-1,400.1										
	House CS	Dec	Remove 5% of the \$16.1 million UGF increase between FY06 and FY16.	-402.5	0.0	0.0	0.0	0.0	-402.5	0.0	0	0	0	
			1004 Gen Fund (UGF)	-402.5										
			* Allocation Difference *	-1,802.6	-1,076.8	0.0	-29.3	-10.0	0.0	-686.5	0.0	-8	-1	0
Women, Children and Family Health														
	House CS	IncM	MH Trust: Gov Cncl - Grant 3505 Autism Workforce Development Capacity Building	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0	
			1092 MHTAAR (Other)	75.0										
	House CS	PosAdj	AMD: Delete Non-Perm Health Program Associate (06-N12054) Because Project is Completed & Funding is Gone	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1	
	House CS	Dec	AMD: Hold a Public Health Specialist II Position Vacant	-113.8	-113.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-113.8										
	House CS	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	-150.0	0.0	150.0	0.0	0.0	0.0	0	0	0	
			* Allocation Difference *	-38.8	-263.8	0.0	150.0	0.0	0.0	75.0	0	0	-1	
Public Health Administrative Services														
	House CS	TrIn	AMD: Transfer Public Health Specialist II (06-1826) from Health Planning & Systems Dev & Reclassify to Ops Manager	100.0	100.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
			1002 Fed Rcpts (Fed)	100.0										
	House CS	Dec	AMD: Delete Administrative Assistant II (06-1004). Duties will be Absorbed by Two Administrative Staff	-92.0	-88.0	0.0	-4.0	0.0	0.0	0.0	-1	0	0	
			1004 Gen Fund (UGF)	-92.0										
			* Allocation Difference *	8.0	12.0	0.0	-4.0	0.0	0.0	0.0	0	0	0	
Emergency Programs														
	House CS	Dec	AMD: Reduce Emergency Medical Services Grants and Travel	-211.6	0.0	-20.5	0.0	0.0	-191.1	0.0	0	0	0	
			1004 Gen Fund (UGF)	-211.6										
			* Allocation Difference *	-211.6	0.0	-20.5	0.0	0.0	-191.1	0.0	0	0	0	
Chronic Disease Prevention and Health Promotion														
	House CS	IncT	MH Trust: SAPT - Behavioral Risk Factor Surveillance System (FY16-FY17)	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0	
			1092 MHTAAR (Other)	10.0										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion (continued)													
AMD: Reduce School Districts' Grants for Obesity Prevention, Reduce Travel, and Hold Positions Vacant	House CS	Dec	-157.5	-47.1	-4.6	-45.2	0.0	0.0	-60.6	0.0	0	0	0
1004 Gen Fund (UGF)			-157.5										
AMD: Transfer from Senior Community Based Grants for Fall Prevention Campaign Management	House CS	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Eliminate School District Grants for Obesity Prevention and Control	House CS	Dec	-892.2	0.0	0.0	0.0	0.0	0.0	-892.2	0.0	0	0	0
1004 Gen Fund (UGF)			-892.2										
Reduce Fall Prevention Funding (This funding was added in FY14 to the Senior Community Based Grants allocation)	House CS	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-1,039.7	-47.1	-4.6	-35.2	0.0	0.0	-952.8	0.0	0	0	0
Epidemiology													
Immunization Program; Vaccine Assessments Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P48 L29 (HB266))	House CS	Inc	8,711.4	0.0	0.0	0.0	8,711.4	0.0	0.0	0.0	0	0	0
1238 VaccAssess (DGF)			8,711.4										
AMD: Immunization Program; Vaccine Assessments Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P48 L29 (HB266))	House CS	Dec	-8,711.4	0.0	0.0	0.0	-8,711.4	0.0	0.0	0.0	0	0	0
1238 VaccAssess (DGF)			-8,711.4										
AMD: Eliminate Certain Supplies to Low-Risk Schools for Tuberculosis Screening and Reduce Travel	House CS	Dec	-198.2	-24.1	-18.0	-124.9	-31.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
* Allocation Difference *			-198.2	-24.1	-18.0	-124.9	-31.2	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	-15.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Two Office Assistant II Positions (06-1760 and 06-1761) in Fairbanks	House CS	Dec	-168.2	-168.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-168.2										
* Allocation Difference *			-168.2	-183.2	0.0	15.0	0.0	0.0	0.0	0.0	-2	0	0
State Medical Examiner													
Remove 5% of the \$1,743.9 UGF Increase between FY06 and FY16	House CS	Dec	-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.2										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
State Medical Examiner (continued)													
* Allocation Difference *			-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
AMD: Reduce Viral Immunology Testing			-264.3	-110.4	0.0	0.0	-153.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.3										
* Allocation Difference *			-264.3	-110.4	0.0	0.0	-153.9	0.0	0.0	0.0	0	0	0
Community Health Grants													
AMD: Reduce Community Health Aide Training and Supervision Grants			-82.7	0.0	0.0	0.0	0.0	0.0	-82.7	0.0	0	0	0
1004 Gen Fund (UGF)			-82.7										
* Allocation Difference *			-82.7	0.0	0.0	0.0	0.0	0.0	-82.7	0.0	0	0	0
** Appropriation Difference **			-4,121.9	-1,840.8	-43.1	-97.1	-282.3	0.0	-1,933.6	75.0	-11	-1	-1
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
MH Trust: Housing - IT Application/Telehealth Service System Improvements			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Additional Funding for Telehealth Service System Improvements			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: Cont - Grant 3178 Traumatic/Acquired Brain Injury Program Research			136.5	82.5	27.0	27.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			136.5										
AMD: Transfer from the Division of Departmental Support Services for the Automated Service Plan System			510.0	0.0	0.0	510.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			255.0										
1004 Gen Fund (UGF)			255.0										
AMD: Align Mental Health Trust Funding to Correct Expenditure Line			0.0	-0.3	0.0	100.0	0.0	0.0	0.0	-99.7	0	0	0
AMD: Align Mental Health Trust Funding to Correct Expenditure Line			0.0	68.0	-47.5	-120.5	0.3	0.0	0.0	99.7	0	0	0
AMD: Delete Non-Permanent Positions and Reduce Overtime due to Implementation of the Automated Service Plan			-579.6	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
1003 G/F Match (UGF)			-496.3										
1004 Gen Fund (UGF)			-83.3										
* Allocation Difference *			266.9	-229.4	-20.5	516.5	0.3	0.0	0.0	0.0	0	0	-3
General Relief/Temporary Assisted Living													
AMD: Reduce Individual Benefits under the General Relief Assistance Program			-789.8	0.0	0.0	0.0	0.0	0.0	-789.8	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
General Relief/Temporary Assisted Living (continued)													
AMD: Reduce Individual Benefits under the General Relief Assistance Program (continued)													
			1004 Gen Fund (UGF)	-789.8									
* Allocation Difference *				-789.8	0.0	0.0	0.0	0.0	-789.8	0.0	0	0	0
Senior Community Based Grants													
MH Trust: Housing - Grant 1927 Expand Aging and Disability Resource Centers (FY16-FY17)													
	House CS	IncT	1092 MHTAAR (Other)	175.0									
			AMD: Transfer to Chronic Disease Prevention and Health Promotion for Fall Prevention Campaign Management										
			1004 Gen Fund (UGF)	-150.0									
* Allocation Difference *				-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
AMD: Reduce Grants for Senior In-Home Services, Adult Day Services Traumatic and Acquired Brain Injury Management													
	House CS	Dec	1004 Gen Fund (UGF)	-33.6									
* Allocation Difference *				-33.6	0.0	0.0	0.0	0.0	-33.6	0.0	0	0	0
Reduce Adult Day Services grants for twelve grantees across the state													
	House CS	Dec	1004 Gen Fund (UGF)	-500.0									
* Allocation Difference *				-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Decrement Alaska Medicare Clinic funding no longer needed because the clinic was acquired by Alaska Regional Hospital													
	House CS	Dec	1004 Gen Fund (UGF)	-860.0									
* Allocation Difference *				-860.0	0.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
Community Developmental Disabilities Grants													
MH Trust: Cont - Grant 124 Expand Mini Grants for Beneficiaries with Disabilities (FY16-FY17)													
	House CS	IncT	1092 MHTAAR (Other)	49.7									
* Allocation Difference *				49.7	0.0	0.0	0.0	0.0	49.7	0.0	0	0	0
AMD: Reduce Community Developmental Disabilities Grants Program Addressing Habilitation Needs													
	House CS	Dec	1004 Gen Fund (UGF)	-506.7									
* Allocation Difference *				-506.7	0.0	0.0	0.0	0.0	-506.7	0.0	0	0	0
Senior Residential Services													
AMD: Reduce Senior Residential Services Grants Supporting Rural Elders' Residential Services													
	House CS	Dec	1004 Gen Fund (UGF)	-200.0									
* Allocation Difference *				-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Governor's Council on Disabilities and Special Education													
MH Trust: Benef Employment - Grant 200	House	CS	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
Expand Microenterprise Capital (FY16-FY17)				25.0									
1092 MHTAAR (Other)				25.0									
MH Trust: Benef Employment - Grant 5175	House	CS	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Beneficiary employment technical assistance & program coordination				200.0						200.0			
1092 MHTAAR (Other)				200.0						200.0			
AMD: Align Mental Health Trust Funding to Correct Expenditure Line	House	CS	LIT	0.0	0.0	-19.0	-181.0	0.0	0.0	225.0	-25.0	0	0
LFD Adjust: Align Mental Health Trust Funding to Correct Expenditure Line	House	CS	LIT	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	25.0	0	0
Reduction to the Travel Line	House	CS	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0
1037 GF/MH (UGF)				-50.0						0.0			
* Allocation Difference *				175.0	0.0	-69.0	-181.0	0.0	225.0	200.0	0	0	0
** Appropriation Difference **				-2,373.5	-229.4	-89.5	335.5	0.3	0.0	-2,590.4	200.0	0	0
Departmental Support Services													
Public Affairs													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House	CS	LIT	0.0	-11.1	0.0	11.1	0.0	0.0	0.0	0	0	0
Reduce Portion of Public Outreach Efforts	House	CS	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-200.0						0.0			
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	House	CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-200.0						0.0			
1007 I/A Rcpts (Other)				200.0						0.0			
* Allocation Difference *				-200.0	-11.1	0.0	-188.9	0.0	0.0	0.0	0	0	0
Quality Assurance and Audit													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House	CS	LIT	0.0	18.7	0.0	-18.7	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	18.7	0.0	-18.7	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
FY2016 Target Reduction	House	CS	Unalloc	-4,800.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
1004 Gen Fund (UGF)				-4,800.0						-4,800.0			
AMD: Partial Allocation of Health and Social Services' Unallocated Reduction to Energy Assistance Program	House	CS	Unalloc	3,500.0	0.0	0.0	0.0	0.0	0.0	3,500.0	0	0	0
1004 Gen Fund (UGF)				3,500.0						3,500.0			
AMD: Partial Allocation of Health and Social Services' Unallocated Reduction to Adult Public Assistance	House	CS	Unalloc	1,300.0	0.0	0.0	0.0	0.0	0.0	1,300.0	0	0	0
1004 Gen Fund (UGF)				1,300.0						1,300.0			

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Agency Unallocated Appropriation (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	338.8	0.0	-338.8	0.0	0.0	0.0	0.0	0	0	0
AMD: Travel Reduction Due to Multimedia Meeting Space Enhancements in Core Areas	House CS	Dec	-19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-19.0										
AMD: Transfer to the Behavioral Health Administration to Support Health Program Manager IV (06-0644)	House CS	TrOut	-160.2	-160.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
1007 I/A Rcpts (Other)			-80.1										
AMD: Delete Project Coordinator (06-0614)	House CS	Dec	-179.0	-179.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-44.8										
1003 G/F Match (UGF)			-50.0										
1004 Gen Fund (UGF)			-43.0										
1007 I/A Rcpts (Other)			-41.2										
AMD: Delete Office Assistant II (06-2002)	House CS	Dec	-79.1	-79.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-19.8										
1003 G/F Match (UGF)			-22.1										
1004 Gen Fund (UGF)			-19.0										
1007 I/A Rcpts (Other)			-18.2										
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Delete Funding for the Health Care Commission	House CS	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	-2	0	0
1002 Fed Rcpts (Fed)			-150.0										
1004 Gen Fund (UGF)			-350.0										
Decrement funding for PCN 06-T055	House CS	Dec	-128.0	-128.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.0										
1007 I/A Rcpts (Other)			-64.0										
* Allocation Difference *			-1,065.3	-207.5	-19.0	-338.8	0.0	0.0	0.0	-500.0	-4	0	0
Administrative Support Services													
AMD: Delete Administrative Assistant III (06-0044)	House CS	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-38.0										
1004 Gen Fund (UGF)			-47.5										
1007 I/A Rcpts (Other)			-9.5										
AMD: Delete Accounting Technician II (06-0106)	House CS	Dec	-83.6	-83.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-33.4										
1004 Gen Fund (UGF)			-41.8										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Support Services (continued)													
AMD: Delete Accounting Technician II (06-0106) (continued)													
1007 I/A Rcpts (Other)			-8.4										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	78.5	0.0	-78.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Grants Administrator II (06-0665)	House CS	Dec	-114.8	-114.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-45.9										
1004 Gen Fund (UGF)			-57.4										
1007 I/A Rcpts (Other)			-11.5										
AMD: Delete Economist IV (06-0643)	House CS	Dec	-131.2	-131.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-52.5										
1004 Gen Fund (UGF)			-65.6										
1007 I/A Rcpts (Other)			-13.1										
AMD: Delete Accounting Technician I (06-0532)	House CS	Dec	-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-29.7										
1004 Gen Fund (UGF)			-37.2										
1007 I/A Rcpts (Other)			-7.4										
AMD: Delete Grants Administrator II (05-2323)	House CS	Dec	-103.7	-103.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-41.5										
1004 Gen Fund (UGF)			-51.9										
1007 I/A Rcpts (Other)			-10.3										
AMD: Delete Grants Administrator II (06-2009) for the Recidivism Reduction Program	House CS	Dec	-99.0	-99.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-99.0										
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
1007 I/A Rcpts (Other)			3,500.0										
* Allocation Difference *			-701.6	-623.1	0.0	-78.5	0.0	0.0	0.0	0.0	-7	0	0
Facilities Management													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	10.5	0.0	-10.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	10.5	0.0	-10.5	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
AMD: Transfer to the Senior and Disabilities Services Administration for the Automated Service Plan System	House CS	TrOut	-510.0	-510.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-255.0										
1004 Gen Fund (UGF)			-255.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	721.3	0.0	-721.3	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services (continued)													
AMD: Delete Seven College Intern and Two Student Intern Positions	House CS	Dec	-275.9	-275.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-9
1002 Fed Rcpts (Fed)			-67.6										
1004 Gen Fund (UGF)			-177.3										
1007 I/A Rcpts (Other)			-31.0										
AMD: Reduce Personal Services for Support to the Automated Services Plan System	House CS	Dec	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-145.0										
AMD: Reduce Hardware Support Program Due to Expansion of the Department Computer Refresh Program	House CS	Dec	-510.5	0.0	-42.0	0.0	-468.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-148.0										
1004 Gen Fund (UGF)			-362.5										
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
* Allocation Difference *			-1,441.4	-209.6	-42.0	-721.3	-468.5	0.0	0.0	0.0	0	0	-9
** Appropriation Difference **			-3,408.3	-1,022.1	-61.0	-1,356.7	-468.5	0.0	0.0	-500.0	-11	0	-9
Human Services Community Matching Grant													
Human Services Community Matching Grant													
AMD: Reduce Municipalities' Grants for Essential Human Services	House CS	Dec	-370.0	0.0	0.0	0.0	0.0	0.0	-370.0	0.0	0	0	0
1004 Gen Fund (UGF)			-370.0										
* Allocation Difference *			-370.0	0.0	0.0	0.0	0.0	0.0	-370.0	0.0	0	0	0
** Appropriation Difference **			-370.0	0.0	0.0	0.0	0.0	0.0	-370.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
AMD: Align Authority and Reduce Travel	House CS	Dec	-14.7	0.0	-14.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.4										
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-14.7	0.0	-14.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-14.7	0.0	-14.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House CS	Dec	-4,611.0	0.0	0.0	0.0	0.0	0.0	-4,611.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,611.0										
* Allocation Difference *			-4,611.0	0.0	0.0	0.0	0.0	0.0	-4,611.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Children's Medicaid Services													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House	CS	Dec	-1,596.1	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
1037 GF/MH (UGF)				-1,596.1									
* Allocation Difference *				-1,596.1	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House	CS	Dec	-184.8	0.0	0.0	0.0	0.0	-184.8	0.0	0	0	0
1004 Gen Fund (UGF)				-184.8									
* Allocation Difference *				-184.8	0.0	0.0	0.0	0.0	-184.8	0.0	0	0	0
Health Care Medicaid Services													
2/17 AMD: Medicaid Cost Containment Initiatives	House	CS	Dec	-20,000.0	0.0	0.0	0.0	0.0	-20,000.0	0.0	0	0	0
1004 Gen Fund (UGF)				-20,000.0									
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House	CS	Dec	-11,464.7	0.0	0.0	0.0	0.0	-11,464.7	0.0	0	0	0
1004 Gen Fund (UGF)				-11,464.7									
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY16	House	CS	Dec	-173.2	0.0	0.0	0.0	0.0	-173.2	0.0	0	0	0
1004 Gen Fund (UGF)				-173.2									
Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL	House	CS	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-42.5									
1004 Gen Fund (UGF)				-42.5									
* Allocation Difference *				-31,722.9	0.0	0.0	-85.0	0.0	-31,637.9	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House	CS	Dec	-4,852.1	0.0	0.0	0.0	0.0	-4,852.1	0.0	0	0	0
1004 Gen Fund (UGF)				-4,852.1									
* Allocation Difference *				-4,852.1	0.0	0.0	0.0	0.0	-4,852.1	0.0	0	0	0
** Appropriation Difference **				-42,966.9	0.0	0.0	-85.0	0.0	-42,881.9	0.0	0	0	0
Agency-wide Appropriation													
Agency-wide Unallocated Appropriation													
20% Unallocated Travel Reduction	House	CS	Unalloc	-688.4	0.0	-688.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-688.4									
* Allocation Difference *				-688.4	0.0	-688.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-688.4	0.0	-688.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-69,507.6	-4,335.7	-993.3	-991.0	-978.2	-1.6	-59,769.2	-2,438.6	-40	-4

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
AMD: Transfer Administrative Officer I (07-1007) to Management Services	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: FY2016 WIP Unallocated Reduction Distribution	House CS	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.3										
AMD: Delete College Intern I (07-IN1401)	House CS	Dec	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-7.1										
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House CS	Dec	-45.5	0.0	-13.3	-30.2	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.5										
Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003)	House CS	Dec	-124.4	-124.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037)	House CS	Dec	-150.7	-150.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-37.7										
1007 I/A Rcpts (Other)			-113.0										
Reduce UGF for Deputy Commissioner	House CS	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
* Allocation Difference *			-477.8	-432.3	-13.3	-30.2	-2.0	0.0	0.0	0.0	-3	0	-1
Alaska Labor Relations Agency													
AMD: Change Office Assistant III (07-1032) from Full-Time to Part-Time	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House CS	Dec	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.6										
* Allocation Difference *			-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Management Services													
AMD: Transfer Administrative Officer I (07-1007) from Commissioner's Office	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: FY2016 WIP Unallocated Reduction Distribution and Delete Two Vacant PFT Positions	House CS	Dec	-78.6	-42.1	0.0	-36.5	0.0	0.0	0.0	0.0	-2	0	0
1003 G/F Match (UGF)			-78.6										
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House CS	Dec	-11.2	0.0	0.0	-1.2	-5.0	-5.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-11.2										
* Allocation Difference *			-89.8	-42.1	0.0	-37.7	-5.0	-5.0	0.0	0.0	-1	0	0
Human Resources													
AMD: Reduce Payroll and Labor Relations Offset	House CS	Dec	-22.5	0.0	-1.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Human Resources (continued)													
* Allocation Difference *			-22.5	0.0	-1.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
Leasing													
AMD: Reduce Lease Offset	House CS	Dec	-311.4	0.0	0.0	-311.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.4										
* Allocation Difference *			-311.4	0.0	0.0	-311.4	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
AMD: FY2016 WIP Unallocated Reduction	House CS	Dec	-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Distribution in Personal Services and Delete													
One Vacant PFT Position													
1004 Gen Fund (UGF)			-107.7										
AMD: Reduce Authority to Achieve Cost	House CS	Dec	-34.0	0.0	0.0	-26.9	-7.1	0.0	0.0	0.0	0	0	0
Savings and Efficiency Gains													
1004 Gen Fund (UGF)			-34.0										
* Allocation Difference *			-141.7	-107.7	0.0	-26.9	-7.1	0.0	0.0	0.0	-1	0	0
Labor Market Information													
AMD: Delete Research Analyst II (07-1721)	House CS	Dec	-119.0	-90.0	0.0	-29.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-119.0										
* Allocation Difference *			-119.0	-90.0	0.0	-29.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,210.8	-720.7	-14.3	-456.7	-14.1	-5.0	0.0	0.0	-7	1	-1
Workers' Compensation													
Workers' Compensation													
AMD: Eliminate Chargeback Offset	House CS	Dec	-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
* Allocation Difference *			-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission													
AMD: Delete Vacant Law Office Assistant I	House CS	Dec	-150.0	-34.5	0.0	-115.5	0.0	0.0	0.0	0.0	-1	0	0
(07-3066) in Anchorage and Additional													
Authority in Services Line													
1157 Wrkrs Safe (DGF)			-150.0										
Eliminate Funding for the Commission	House CS	Dec	-439.6	-286.1	-18.7	-129.8	-5.0	0.0	0.0	0.0	-2	0	0
1157 Wrkrs Safe (DGF)			-439.6										
* Allocation Difference *			-589.6	-320.6	-18.7	-245.3	-5.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-592.9	-320.6	-18.7	-248.6	-5.0	0.0	0.0	0.0	-3	0	0
Labor Standards and Safety													
Wage and Hour Administration													
AMD: Delete Vacant Wage and Hour	House CS	Dec	-153.9	-38.0	-10.4	-100.0	-5.5	0.0	0.0	0.0	-1	0	0
Investigator I (07-4009) in Juneau and													
Additional Authority													
1004 Gen Fund (UGF)			-153.9										

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)													
Wage and Hour Administration (continued)													
* Allocation Difference *			-153.9	-38.0	-10.4	-100.0	-5.5	0.0	0.0	0.0	-1	0	0
Mechanical Inspection													
AMD: Eliminate Chargeback Offset	House CS	Dec	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
* Allocation Difference *			-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House CS	Dec	-8.9	0.0	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-8.9										
AMD: Switch \$150.0 from UGF to Workers Safety & Compensation Admin Acct (WSCAA)(DGF) to Maintain Workers' Safety Prgrm	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-150.0										
1157 Wrkrs Safe (DGF)			150.0										
Reduce G/F Match (UGF)	House CS	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										
* Allocation Difference *			-308.9	0.0	0.0	-308.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Safety Advisory Council													
Authority to Spend Additional Contributions and Program Receipts	House CS	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			35.0										
* Allocation Difference *			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-429.1	-38.0	-10.4	-375.2	-5.5	0.0	0.0	0.0	-1	0	0
Employment Security													
Employment and Training Services													
AMD: Reduce Support for Job Centers w/Decrease in Available Federal, I/A Rcpt and GF Funding and Delete 13 PFT Positions	House CS	Dec	-3,028.8	-1,090.0	0.0	-622.7	0.0	0.0	-1,316.1	0.0	-13	0	0
1002 Fed Rcpts (Fed)			-1,700.0										
1003 G/F Match (UGF)			-4.1										
1004 Gen Fund (UGF)			-24.7										
1007 I/A Rcpts (Other)			-1,300.0										
* Allocation Difference *			-3,028.8	-1,090.0	0.0	-622.7	0.0	0.0	-1,316.1	0.0	-13	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Unemployment Insurance													
Decrease Alaska Technical and Vocational Education Program Administration	House	CS	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)				-2.0									
* Allocation Difference *				-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
Adult Basic Education													
AMD: Reduce Grant Authority to Achieve Cost Savings and Efficiency Gains - Estimated 133 Fewer Students Served	House	CS	Dec	-172.5	0.0	0.0	0.0	0.0	-172.5	0.0	0	0	0
1003 G/F Match (UGF)				-172.5									
Reduce G/F Match (UGF) for Adult Basic Education	House	CS	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)				-25.0									
* Allocation Difference *				-197.5	0.0	0.0	-25.0	0.0	-172.5	0.0	0	0	0
** Appropriation Difference **				-3,228.3	-1,090.0	0.0	-649.7	0.0	-1,488.6	0.0	-13	0	0
Business Partnerships													
Business Services													
Alaska Technical and Vocational Education Formula Funding	House	CS	Inc	44.7	0.0	0.0	0.0	0.0	44.7	0.0	0	0	0
1151 VoTech Ed (DGF)				44.7									
Decrease Alaska Technical and Vocational Education Program Administration	House	CS	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)				-1.0									
AMD: Reduce Grant Administration Support and Delete One Vacant PFT Position in Anchorage with Related Budget Authority	House	CS	Dec	-94.1	-79.3	0.0	-14.8	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-94.1									
Reduce UGF for Career and Technical Education	House	CS	Dec	-470.2	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0
1004 Gen Fund (UGF)				-470.2									
Reduce UGF for Oil and Gas Training Program	House	CS	Dec	-456.6	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0
1004 Gen Fund (UGF)				-456.6									
* Allocation Difference *				-977.2	-79.3	0.0	-15.8	0.0	-882.1	0.0	-1	0	0
Alaska Technical Center (Kotzebue)													
Alaska Technical and Vocational Education Formula Funding	House	CS	Inc	80.6	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF)				80.6									
AMD: Reduce UGF Grant Funding Available for Distribution	House	CS	Dec	-48.0	0.0	0.0	0.0	0.0	-48.0	0.0	0	0	0
1004 Gen Fund (UGF)				-48.0									
Eliminate all UGF	House	CS	Dec	-552.0	0.0	0.0	0.0	0.0	-552.0	0.0	0	0	0
1004 Gen Fund (UGF)				-552.0									

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**Numbers and Language
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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Alaska Technical Center (Kotzebue) (continued)													
* Allocation Difference *			-519.4	0.0	0.0	0.0	0.0	0.0	-519.4	0.0	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
Alaska Technical and Vocational Education Formula Funding	House CS	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF) 26.8													
AMD: Reduce UGF Grant Funding Available for Distribution	House CS	Dec	-15.6	0.0	0.0	0.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF) -15.6													
Eliminate all UGF	House CS	Dec	-179.4	0.0	0.0	0.0	0.0	0.0	-179.4	0.0	0	0	0
1004 Gen Fund (UGF) -179.4													
* Allocation Difference *			-168.2	0.0	0.0	0.0	0.0	0.0	-168.2	0.0	0	0	0
Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant													
Alaska Technical and Vocational Education Formula Funding	House CS	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF) 80.6													
* Allocation Difference *			80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Alaska Technical and Vocational Education Formula Funding	House CS	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF) 26.8													
AMD: Reduce UGF Grant Funding Available for Distribution	House CS	Dec	-32.0	0.0	0.0	0.0	0.0	0.0	-32.0	0.0	0	0	0
1004 Gen Fund (UGF) -32.0													
Eliminate all UGF	House CS	Dec	-368.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0	0	0	0
1004 Gen Fund (UGF) -368.0													
* Allocation Difference *			-373.2	0.0	0.0	0.0	0.0	0.0	-373.2	0.0	0	0	0
Partners for Progress in Delta, Inc.													
Alaska Technical and Vocational Education Formula Funding	House CS	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF) 26.8													
* Allocation Difference *			26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
Amundsen Educational Center													
Alaska Technical and Vocational Education Formula Funding	House CS	Inc	17.9	0.0	0.0	0.0	0.0	0.0	17.9	0.0	0	0	0
1151 VoTech Ed (DGF) 17.9													
* Allocation Difference *			17.9	0.0	0.0	0.0	0.0	0.0	17.9	0.0	0	0	0
Construction Academy Training													
AMD: Reduce UGF Grant Funding Available for Distribution	House CS	Dec	-272.0	0.0	0.0	0.0	0.0	0.0	-272.0	0.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Construction Academy Training (continued)													
AMD: Reduce UGF Grant Funding Available for Distribution (continued)													
			1004 Gen Fund (UGF)	-272.0									
	House CS	Dec		-3,128.0	0.0	0.0	-70.0	0.0	0.0	-3,058.0	0.0	0	0
			1004 Gen Fund (UGF)	-3,128.0									
			* Allocation Difference *	-3,400.0	0.0	0.0	-70.0	0.0	0.0	-3,330.0	0.0	0	0
			** Appropriation Difference **	-5,312.7	-79.3	0.0	-85.8	0.0	0.0	-5,147.6	0.0	-1	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
AMD: Eliminate Chargeback Offset													
	House CS	Dec		-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.9									
			* Allocation Difference *	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0	0	0
Client Services													
Re-categorize the State Portion of Business Enterprise Program Fund													
	House CS	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1117 VocRehab F (Other)	-125.0									
			1237 VocRehab S (DGF)	125.0									
AMD: Reduce Travel, Services, Commodities and Grants Authority to Achieve Cost Savings and Efficiency Gains													
	House CS	Dec		-200.0	0.0	-45.3	-24.7	-100.0	0.0	-30.0	0.0	0	0
			1002 Fed Rcpts (Fed)	-100.0									
			1003 G/F Match (UGF)	-100.0									
			* Allocation Difference *	-200.0	0.0	-45.3	-24.7	-100.0	0.0	-30.0	0.0	0	0
Independent Living Rehabilitation													
AMD: Reduction in Grant Funding Available to Centers for Independent Living													
	House CS	Dec		-164.1	0.2	0.0	-0.2	0.0	0.0	-164.1	0.0	0	0
			1004 Gen Fund (UGF)	-164.1									
			* Allocation Difference *	-164.1	0.2	0.0	-0.2	0.0	0.0	-164.1	0.0	0	0
Disability Determination													
AMD: Align Authority with Anticipated Expenses													
	House CS	LIT		0.0	56.0	0.0	-56.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Chargeback Offset													
	House CS	Dec		-1.9	0.0	0.0	-1.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.9									
			* Allocation Difference *	-1.9	56.0	0.0	-57.9	0.0	0.0	0.0	0	0	0
Special Projects													
MH Trust: Benef Employment - Division of Vocational Rehabilitation Counselor/Liaison (FY16-FY18)													
	House CS	IncT		125.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
			1092 MHTAAR (Other)	125.0									

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Special Projects (continued)													
AMD: Eliminate Interpreter Referral Program (\$118.4 UGF) and Project SEARCH Program (\$100.0 GF/MH)	House CS	Dec	-218.4	0.1	0.0	-0.1	0.0	0.0	-218.4	0.0	0	0	0
1004 Gen Fund (UGF)			-118.4										
1037 GF/MH (UGF)			-100.0										
* Allocation Difference *			-93.4	0.1	0.0	-0.1	0.0	0.0	-218.4	125.0	0	0	0
** Appropriation Difference **			-463.3	56.3	-45.3	-86.8	-100.0	0.0	-412.5	125.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Alaska Technical and Vocational Education Formula Funding	House CS	Inc	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			127.8										
Authority to Spend Additional Program Receipts to Support Operations	House CS	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.0										
AMD: Eliminate Allied Health Program and Close the AVTEC Anchorage Campus Plus Delete One Vacant PFT Instructor Position	House CS	Dec	-478.9	-456.1	0.0	-22.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-478.9										
* Allocation Difference *			-241.1	-328.3	0.0	87.2	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-241.1	-328.3	0.0	87.2	0.0	0.0	0.0	0.0	-1	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Distribute Unallocated Reduction	House CS	Unalloc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,478.2	-2,520.6	-88.7	-1,815.6	-124.6	-5.0	-7,048.7	125.0	-26	1	-1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Victim Witness Paralegal in Juneau 1007 I/A Rcpts (Other)	House CS	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction 1004 Gen Fund (UGF)	House CS	Dec	-0.2	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0	0	0
AMD: Delete Victim Witness Paralegal in Juneau Due to Unavailability of I/A Receipt Funding from the Governor's Office 1007 I/A Rcpts (Other)	House CS	Dec	-140.0	-121.4	-0.6	-16.3	-1.3	-0.4	0.0	0.0	-1	0	0
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition 1004 Gen Fund (UGF)	House CS	Dec	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Personal Services Due to Anticipated Turnover 1004 Gen Fund (UGF)	House CS	Dec	-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-188.7	-188.5	0.0	0.0	-0.2	0.0	0.0	0.0	0	0	0
Second Judicial District													
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction 1004 Gen Fund (UGF)	House CS	Dec	-0.3	0.0	0.0	12.5	0.0	-12.8	0.0	0.0	0	0	0
AMD: Reduce Statutorily Designated Program Receipt Authority to Align with Previously Collected Amounts 1108 Stat Desig (Other)	House CS	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition 1004 Gen Fund (UGF)	House CS	Dec	-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Personal Services Due to Anticipated Turnover 1004 Gen Fund (UGF)	House CS	Dec	-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-407.3	-407.0	0.0	12.5	0.0	-12.8	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Clinical Staff 1092 MHTAAR (Other)	House CS	IncOTI	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines 1004 Gen Fund (UGF)	House CS	TrIn	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority with Anticipated Fiscal Year Obligations	House CS	LIT	0.0	85.7	0.0	-7.5	0.0	-78.2	0.0	0.0	0	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Anchorage (continued)													
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House CS	Dec	-1.1	0.0	0.0	0.0	0.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling	House CS	Dec	-20.6	-20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6										
* Allocation Difference *			3.3	75.1	0.0	-7.5	0.0	-79.3	0.0	15.0	0	0	0
Third Judicial District: Outside Anchorage													
Victim Witness Paralegal in Palmer	House CS	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines	House CS	TrIn	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
AMD: Align Authority with Anticipated Fiscal Year Obligations	House CS	LIT	0.0	20.6	0.0	0.0	-2.2	-18.4	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House CS	Dec	-0.4	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD: Delete Victim Witness Paralegal in Palmer Due to Unavailability of I/A Receipt Funding from the Governor's Office	House CS	Dec	-140.0	-121.4	-0.6	-16.3	-1.3	-0.4	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-140.0										
Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices	House CS	Dec	-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-402.3										
* Allocation Difference *			-392.5	-350.5	29.0	-50.0	-2.6	-18.4	0.0	0.0	0	0	0
Fourth Judicial District													
Victim Witness Paralegal in Fairbanks	House CS	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
AMD: Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines	House CS	TrOut	-10.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
AMD: Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines	House CS	TrOut	-10.2	0.0	0.0	0.0	0.0	-10.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
AMD: Transfer to Criminal Justice Litigation to Comply with Vacancy Factor Guidelines	House CS	TrOut	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District (continued)													
AMD: Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	House CS	TrOut	-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-115.0										
AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling	House CS	Dec	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House CS	Dec	-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
AMD: Delete Victim Witness Paralegal (Fairbanks) Due to Unavailability of I/A Receipt Funding from the Governor's Office	House CS	Dec	-140.0	-121.4	-0.6	-16.3	-1.3	-0.4	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-140.0										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House CS	Dec	-64.1	-64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.1										
Delete Personal Services Due to Anticipated Turnover	House CS	Dec	-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										
* Allocation Difference *			-563.6	-542.7	0.0	0.0	0.0	-20.9	0.0	0.0	0	0	0
Criminal Justice Litigation													
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines	House CS	TrIn	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House CS	Dec	-1.1	0.0	0.0	0.0	-0.5	-0.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
AMD: Reduce One-time Costs Associated with the Victim Information Notification Everyday Project Deployment	House CS	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
Delete Personal Services Due to Anticipated Turnover	House CS	Dec	-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-154.3										
* Allocation Difference *			-155.4	-114.3	0.0	-40.0	-0.5	-0.6	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines	House CS	TrIn	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.0										
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House CS	Dec	-0.4	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction (continued)													
			1004 Gen Fund (UGF)	-0.4									
	House CS	Dec	Delete Personal Services Due to Anticipated Turnover	-341.5	-341.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-341.5									
			* Allocation Difference *	-226.9	-226.5	0.0	0.0	-0.4	0.0	0.0	0	0	0
Unallocated Reduction													
	House CS	Unalloc	Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
	House CS	Unalloc	Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
			** Appropriation Difference **	-1,931.1	-1,754.4	29.0	-85.0	-3.7	-132.0	0.0	15.0	-9	0
Civil Division													
Deputy Attorney General's Office													
	House CS	Dec	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	-1.0	0.0	0.0	-0.4	-0.6	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.0									
	House CS	TrIn	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.4									
			* Allocation Difference *	0.4	1.4	0.0	-0.4	-0.6	0.0	0.0	0	0	0
Child Protection													
	House CS	Inc	Victim Witness Paralegal in Bethel	140.0	121.4	0.6	16.3	1.3	0.4	0.0	1	0	0
			1007 I/A Rcpts (Other)	140.0									
	House CS	Dec	AMD: Delete Victim Witness Paralegal in Bethel Due to Unavailability of I/A Receipt Funding from the Governor's Office	-140.0	-121.4	-0.6	-16.3	-1.3	-0.4	0.0	-1	0	0
			1007 I/A Rcpts (Other)	-140.0									
	House CS	Dec	AMD: Reduce Overall Expenditure Level in Travel, Services, Commodities and Equipment Purchases to Achieve Budget Savings	-96.3	0.0	-2.6	-19.0	-32.7	-42.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-96.3									
	House CS	TrOut	Transfer from Child Protection to the Transportation Section Allocation to cover a negative UGF fund source balance	-54.8	0.0	0.0	-54.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-54.8									
	House CS	Dec	Delete Personal Services Due to Anticipated Turnover	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Child Protection (continued)													
Delete Personal Services Due to Anticipated Turnover (continued)													
			1004 Gen Fund (UGF)	-147.6									
			* Allocation Difference *	-298.7	-147.6	-2.6	-73.8	-32.7	-42.0	0.0	0.0	0	0
Collections and Support													
	House CS	TrIn	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	21.1									
	House CS	TrIn	AMD: Transfer from Environmental Law to Comply with Vacancy Factor Guidelines	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	36.7									
	House CS	Dec	AMD: Delete UGF Funding for Temporary Position Due to Anticipated Completion of Backlog in Victim Restitution Program	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
	House CS	Dec	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	-23.0	0.0	-1.1	-8.0	-13.9	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-23.0									
			* Allocation Difference *	-15.2	7.8	-1.1	-8.0	-13.9	0.0	0.0	0	0	0
Commercial and Fair Business													
	House CS	TrOut	AMD: Transfer to Deputy Attorney General to Comply with Vacancy Factor Guidelines	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.4									
	House CS	TrOut	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-21.1									
	House CS	TrOut	AMD: Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.0									
	House CS	Dec	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
			1168 Tob ED/CES (DGF)	-120.0									
	House CS	Dec	AMD: Reduce Overall Expenditure Level in Travel, Services, and Commodities Purchases to Achieve Budget Savings	-28.1	0.0	-1.3	-9.9	-16.9	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-28.1									
	House CS	Dec	Delete Personal Services Due to Anticipated Turnover	-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-160.5									
			* Allocation Difference *	-337.1	-189.0	-1.3	-129.9	-16.9	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Environmental Law													
AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	House CS	TrOut	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.7										
AMD: Reduce Receipt Authority to Align with Previously Collected Amounts	House CS	Dec	-136.4	0.0	0.0	-136.4	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-136.4										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House CS	Dec	-14.1	0.0	-0.7	-4.9	-8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.1										
Delete Personal Services Due to Anticipated Turnover	House CS	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.5										
* Allocation Difference *			-319.7	-169.2	-0.7	-141.3	-8.5	0.0	0.0	0.0	0	0	0
Human Services													
AMD: Transfer from Transportation to Comply with Vacancy Factor Guidelines	House CS	TrIn	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.0										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House CS	Dec	-20.1	0.0	-1.0	-7.0	-12.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.1										
* Allocation Difference *			35.9	56.0	-1.0	-7.0	-12.1	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House CS	Dec	-30.2	0.0	-1.4	-10.6	-18.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.2										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House CS	Dec	-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.9										
Delete Personal Services Due to Anticipated Turnover	House CS	Dec	-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.9										
* Allocation Difference *			-330.0	-299.8	-1.4	-10.6	-18.2	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	House CS	TrIn	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Legislation/Regulations (continued)													
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House CS	Dec	-6.0	0.0	-0.3	-2.1	-3.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.0										
* Allocation Difference *			0.0	6.0	-0.3	-2.1	-3.6	0.0	0.0	0.0	0	0	0
Natural Resources													
AMD: Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines	House CS	TrOut	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.0										
AMD: Transfer to Timekeeping and Support to Comply with Vacancy Factor Guidelines	House CS	TrOut	-36.5	-36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.5										
AMD: Delete Endangered Species Act Attorney and Reduce Funding for One-Third of a Support Staff Position	House CS	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
AMD: Reduce Outside Counsel for Endangered Species Act Issues	House CS	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Delete Statehood Defense Attorney and Reduce Funding for One-Third of a Support Staff Position	House CS	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House CS	Dec	-18.1	0.0	-0.9	-6.3	-10.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.1										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House CS	Dec	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.8										
Delete Personal Services Due to Anticipated Turnover	House CS	Dec	-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.1										
* Allocation Difference *			-968.5	-590.6	-2.7	-355.3	-19.9	0.0	0.0	0.0	-2	0	0
Oil, Gas and Mining													
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	House CS	Dec	-32.0	0.0	-1.2	-15.1	-15.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House CS	Dec	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Oil, Gas and Mining (continued)													
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition (continued)													
			1004 Gen Fund (UGF)	-0.8									
	House CS	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
			Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project										
			1004 Gen Fund (UGF)	700.0									
	House CS	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
			Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues										
			1004 Gen Fund (UGF)	3,000.0									
			* Allocation Difference *	3,667.2	-0.8	-1.2	3,684.9	-15.7	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
	House CS	TrIn	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines										
			1004 Gen Fund (UGF)	24.0									
	House CS	TrIn	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			AMD: Transfer Law Office Assistant II (03-0050) from the Transportation Section Allocation to Address Workload Demands										
			1007 I/A Rcpts (Other)	71.0									
	House CS	Dec	-12.1	0.0	-0.6	-4.2	-7.3	0.0	0.0	0.0	0	0	0
			AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings										
			1004 Gen Fund (UGF)	-12.1									
	House CS	Dec	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Delete Personal Services Due to Anticipated Turnover										
			1004 Gen Fund (UGF)	-71.0									
			* Allocation Difference *	11.9	24.0	-0.6	-4.2	-7.3	0.0	0.0	1	0	0
Regulatory Affairs Public Advocacy													
	House CS	LIT	0.0	23.6	0.0	-21.9	0.0	-1.7	0.0	0.0	0	0	0
			AMD: Align Authority with Anticipated Fiscal Year Obligations										
			* Allocation Difference *	0.0	23.6	0.0	-21.9	0.0	-1.7	0.0	0	0	0
Timekeeping and Litigation Support													
	House CS	TrIn	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines										
			1004 Gen Fund (UGF)	36.5									
	House CS	Dec	-21.6	0.0	-1.0	-20.6	0.0	0.0	0.0	0.0	0	0	0
			AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Savings										
			1004 Gen Fund (UGF)	-21.6									
			* Allocation Difference *	14.9	36.5	-1.0	-20.6	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Torts & Workers' Compensation													
AMD: Transfer in from Transportation Section Allocation to Comply with Vacancy Factor Guidelines	House CS	TrIn	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			29.6										
* Allocation Difference *			29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
AMD: Transfer Out to the Human Services Allocation to Comply with Vacancy Factor Guidelines	House CS	TrOut	-56.0	-56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.0										
AMD: Transfer Law Office Assistant II (03-0050) to Opinions, Appeals and Ethics Allocation to Address Workload Demands	House CS	TrOut	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-71.0										
AMD: Transfer Out to Torts and Workers' Compensation Allocation to Comply with Vacancy Factor Guidelines	House CS	TrOut	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-29.6										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	House CS	Dec	-17.1	0.0	-0.8	-6.0	-10.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.1										
AMD: Delete Transportation Attorney and Reduce Funding for One-Third of a Support Staff Position	House CS	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Transfer In from Child Protection Allocation to the Transportation Section to Cover a Negative UGF Fund Source Balance	House CS	TrIn	54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.8										
* Allocation Difference *			-343.9	-351.7	-1.7	24.3	-14.8	0.0	0.0	0.0	-2	0	0
Unallocated Reduction													
Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover	House CS	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
** Appropriation Difference **			1,146.8	-1,563.8	-15.6	2,934.1	-164.2	-43.7	0.0	0.0	-10	0	0
Administration and Support													
Office of the Attorney General													
AMD: Transfer Out to Administrative Services Allocation to Comply with Vacancy Factor Guidelines	House CS	TrOut	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.1										

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Office of the Attorney General (continued)													
AMD: Align Authority with Anticipated Fiscal Year Obligations	House CS	LIT	0.0	0.0	0.0	0.0	2.1	-2.1	0.0	0.0	0	0	0
* Allocation Difference *			-10.1	-10.1	0.0	0.0	2.1	-2.1	0.0	0.0	0	0	0
Administrative Services													
AMD: Transfer In from Office of the Attorney General Allocation to Comply with Vacancy Factor Guidelines	House CS	TrIn	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
AMD: Align Authority with Anticipated Fiscal Year Obligations	House CS	LIT	0.0	3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	House CS	Dec	-92.1	0.0	-1.0	-45.0	-46.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.1										
AMD: Reduce Authorization for New Integrated Resource Information System (IRIS) Efficiencies	House CS	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
Delete Personal Services Due to Anticipated Turnover	House CS	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
* Allocation Difference *			-217.0	-121.4	-1.0	-48.5	-46.1	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-227.1	-131.5	-1.0	-48.5	-44.0	-2.1	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
1004 Gen Fund (UGF)			-970.0										
AMD: Distribute Unallocated Reduction	House CS	Unalloc	970.0	0.0	0.0	0.0	0.0	0.0	0.0	970.0	0	0	0
1004 Gen Fund (UGF)			970.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,011.4	-3,449.7	12.4	2,800.6	-211.9	-177.8	0.0	15.0	-19	0	0

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**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
AMD: Delete Base Realignment and Closure Impact Assistance	House CS	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Transfer Federal Authority from Army Guard Facilities Maintenance for Telecommunications	House CS	TrIn	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			600.0										
Delete 2 positions (08-0013 and 09-0397)	House CS	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-210.0										
* Allocation Difference *			82.5	-217.5	0.0	300.0	0.0	0.0	0.0	0.0	-2	0	0
Homeland Security and Emergency Management													
AMD: Reduce Support for Pre-Disaster Mitigation Activities	House CS	Dec	-209.1	0.0	0.0	-209.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-75.5										
1003 G/F Match (UGF)			-133.6										
AMD: Accurately Reflect Match Requirements for Federal Programs	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,598.2										
1004 Gen Fund (UGF)			-1,598.2										
Reduce Pre-Disaster Mitigation Activities	House CS	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
* Allocation Difference *			-289.2	0.0	0.0	-289.2	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
AMD: Reduce Administrative Support for National Guard Military Headquarters	House CS	Dec	-13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.7										
* Allocation Difference *			-13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
AMD: Reduce the Level of State Contributions for National Guard Facilities as facilities are Repurposed or Reactivated	House CS	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-350.0										
AMD: Transfer Federal Authority to Office of the Commissioner for Telecommunications	House CS	TrOut	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-600.0										
Delete vacant Building Mgmt Spec position (09-0214)	House CS	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-70.7										
1003 G/F Match (UGF)			-21.1										
1004 Gen Fund (UGF)			-10.7										

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Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Army Guard Facilities Maintenance (continued)													
* Allocation Difference *			-1,052.5	-102.5	0.0	-950.0	0.0	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenance													
AMD: Reduce Administrative Support for Air Guard Facilities Maintenance Activities	House CS	Dec	-94.5	0.0	0.0	-94.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.5										
Delete vacant Maint Spec Elec Journey II position (09-0244)	House CS	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-71.1										
1004 Gen Fund (UGF)			-23.7										
* Allocation Difference *			-189.3	-94.8	0.0	-94.5	0.0	0.0	0.0	0.0	-1	0	0
Alaska Military Youth Academy													
National Guard Youth Challenge Demonstration (FY16-FY18)	House CS	IncT	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
AMD: Delete Vacant Food Service Sub Journey (09-0318)	House CS	Dec	-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-68.2										
Eliminate annual contract for physician services	House CS	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
* Allocation Difference *			1,171.8	-68.2	0.0	1,240.0	0.0	0.0	0.0	0.0	-1	0	0
Veterans' Services													
L Reverse Veterans' Memorial Endowment Fund - Sec19 Ch16 SLA2014 P77 L18 (HB266)	House CS	OTI	-12.8	0.0	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
1181 Vets Endow (Other)			-12.8										
L Reverse Adjust Veterans' Memorial Endowment Fund Sec19 Ch16 SLA2014 P77 L18 (HB266)	House CS	OTI	0.6	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0	0	0
1181 Vets Endow (Other)			0.6										
L Restore Veterans' Memorial Endowment Fund	House CS	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow (Other)			12.8										
Interior Cemetery Operations	House CS	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
AMD: Reverse Interior Cemetery Operations	House CS	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
AMD: Additional Federal Authority for a Highly Rural Veterans' Transportation Grant (FY16-FY18)	House CS	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
* Allocation Difference *			250.6	0.0	0.0	0.0	0.0	0.0	250.6	0.0	0	0	0
** Appropriation Difference **			-39.8	-483.0	0.0	192.6	0.0	0.0	250.6	0.0	-5	0	0

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**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska National Guard Benefits													
Retirement Benefits													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	House CS	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										
* Allocation Difference *			107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	House CS	IncM	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund (UGF)			1,460.5										
Operations and Sustainment Federal Funding	House CS	Inc	3,005.0	0.0	0.0	3,005.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,005.0										
AMD: Eliminate all General Funds from Alaska Aerospace Corporation	House CS	Dec	-1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,510.2	0	0	0
1004 Gen Fund (UGF)			-1,510.2										
AMD: Delete Vacant Positions (08-0512, 08-0529, 08-X004, 08-X005, 08-X025, and 09-X1801)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	House CS	Inc	1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	1,510.2	0	0	0
1101 AAC Fund (Other)			1,510.2										
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House CS	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,832.6										
* Allocation Difference *			2,632.9	0.0	0.0	1,172.4	0.0	0.0	0.0	1,460.5	-6	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	House CS	IncM	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
1004 Gen Fund (UGF)			2,623.8										
AMD: Eliminate all General Funds from Alaska Aerospace Corporation	House CS	Dec	-2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,664.8	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
AMD: Delete Vacant Positions (08-0508, 08-0510, 08-0511, and 08-0518)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	House CS	Inc	2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	2,664.8	0	0	0
1101 AAC Fund (Other)			2,664.8										
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House CS	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,832.6										

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation Facilities Maintenance (continued)													
* Allocation Difference *			4,456.4	0.0	0.0	1,832.6	0.0	0.0	0.0	2,623.8	-4	0	0
** Appropriation Difference **			7,089.3	0.0	0.0	3,005.0	0.0	0.0	0.0	4,084.3	-10	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
1004 Gen Fund (UGF)			-310.0										
AMD: Reverse Unallocated Reduction	House CS	Unalloc	310.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	0	0	0
1004 Gen Fund (UGF)			310.0										
Unallocated Travel Reduction	House CS	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.9										
* Allocation Difference *			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,104.8	-483.0	-51.9	3,304.8	0.0	0.0	250.6	4,084.3	-15	0	0

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**Numbers and Language
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	House CS	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
Preliminary Estimate for Gas Pipeline; AGDC; Oil and Gas Production Tax	House CS	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,900.0										
AMD: Gasline Project Manager for Participation in Large Natural Gas Project	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Allocate Authorization to Align with Expenditures	House CS	LIT	0.0	352.6	398.0	-773.7	23.1	0.0	0.0	0.0	0	0	0
AMD: Reduce Estimated Service Contracts for Alaska Liquefied Natural Gas Project	House CS	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
* Allocation Difference *			13,186.7	2,122.3	500.0	10,541.3	23.1	0.0	0.0	0.0	7	0	0
Commissioner's Office													
AMD: Delete (10-0087) Special Assistant to the Commissioner I	House CS	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.0										
Remove Marketing of Statewide Resource Development Initiatives	House CS	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-120.0	-70.0	-10.0	-40.0	0.0	0.0	0.0	0.0	-1	0	0
State Pipeline Coordinator's Office													
Spending and Receipt Authority for Pipeline and Gas Line Projects	House CS	Inc	1,085.2	635.1	55.2	374.8	20.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,085.2										
Increased Workload for Alaska Stand Alone Pipeline (ASAP)	House CS	Inc	1,802.0	864.4	192.1	732.1	13.4	0.0	0.0	0.0	0	0	8
1232 ISPF-I/A (Other)			1,802.0										
AMD: Eliminate New Instate Pipeline Receipt Request	House CS	Dec	-1,802.0	-864.4	-192.1	-732.1	-13.4	0.0	0.0	0.0	0	0	-8
1232 ISPF-I/A (Other)			-1,802.0										
AMD: Incorporate State Pipeline Coordinator's Office into Division of Oil and Gas to Reduce Administrative Costs	House CS	Dec	-518.9	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-80.0										
1007 I/A Rcpts (Other)			-16.0										
1108 Stat Desig (Other)			-260.9										
1232 ISPF-I/A (Other)			-162.0										
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity	House CS	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
State Pipeline Coordinator's Office (continued)													
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity (continued)													
1108 Stat Desig (Other) -500.0													
* Allocation Difference *			66.3	116.2	55.2	-125.2	20.1	0.0	0.0	0.0	-3	0	0
Office of Project Management & Permitting													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office													
1004 Gen Fund (UGF) -226.0													
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects													
1004 Gen Fund (UGF) -37.5													
AMD: Reduce Excess Spending and Receipt Authority for Permitting Coordination Projects													
1108 Stat Desig (Other) -500.0													
Remove Interagency Receipt Authority Associated with 404 Primacy													
1007 I/A Rcpts (Other) -361.8													
* Allocation Difference *			-1,125.3	-363.9	-9.4	-742.0	-10.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Transfer Excess Authority from Information Resource Management for Human Resources Position (10-0313)													
1007 I/A Rcpts (Other) 67.6													
* Allocation Difference *			67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
AMD: Transfer Excess Authority to Administrative Services for Human Resources Position													
1007 I/A Rcpts (Other) -67.6													
AMD: Centralize Information Technology Functions and Services													
1004 Gen Fund (UGF) -85.0													
* Allocation Difference *			-152.6	-85.0	0.0	-67.6	0.0	0.0	0.0	0.0	-1	0	0
Recorder's Office/Uniform Commercial Code													
AMD: Recorder's Office Consolidation and Efficiencies													
1005 GF/Prgm (DGF) -173.3													

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Recorder's Office/Uniform Commercial Code (continued)													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	House CS	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	House CS	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
* Allocation Difference *			-535.8	-446.5	-3.4	-77.9	-8.0	0.0	0.0	0.0	-4	-1	0
Conservation & Development Board													
AMD: Eliminate Funding for the Natural Resources Conservation & Development Board	House CS	Dec	-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										
* Allocation Difference *			-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
AMD: Align Authorization with Actual Expenditures Planned in Trustee Council's Budget	House CS	LIT	0.0	21.0	0.0	-24.0	3.0	0.0	0.0	0.0	0	0	0
AMD: Decrease EVOS Authorization to Match Trustee Council Budget for FY2016	House CS	Dec	-246.9	0.0	-2.5	-244.4	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-246.9										
* Allocation Difference *			-246.9	21.0	-2.5	-268.4	3.0	0.0	0.0	0.0	0	0	0
Public Information Center													
AMD: Reduce Excess Authorization Due to Transfer of General Funds from Other Components	House CS	Dec	-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-449.1										
* Allocation Difference *			-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget	House CS	IncM	4,071.4	2,619.4	123.2	1,274.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,071.4										
MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget	House CS	Inc	255.6	121.0	20.5	112.6	1.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			255.6										
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	House CS	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
AMD: Align Authorization to Match Base Budget in Original Line Items	House CS	LIT	0.0	-2,619.4	-123.2	-1,274.3	-54.5	0.0	0.0	4,071.4	0	0	0
* Allocation Difference *			4,269.4	63.4	20.5	112.6	1.5	0.0	0.0	4,071.4	0	0	0
** Appropriation Difference **			14,843.8	1,153.9	536.7	9,053.3	28.5	0.0	0.0	4,071.4	-3	-1	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
Oil & Gas													
L	Reverse Cook Inlet Energy Reclamation Bond Interest S20(a) Ch16 SLA 2014 P77 L24	House CS	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other)			-150.0									
L	Restore Cook Inlet Energy Reclamation Bond Interest	House CS	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other)			150.0									
	Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications	House CS	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-430.0									
	AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements	House CS	Dec	-644.0	-644.0	0.0	0.0	0.0	0.0	0.0	-3	0	-2
	1004 Gen Fund (UGF)			-644.0									
	Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	House CS	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	-2	0	0
	1004 Gen Fund (UGF)			-296.9									
	* Allocation Difference *			-1,370.9	-940.9	0.0	-430.0	0.0	0.0	0.0	-5	0	-2
Petroleum Systems Integrity Office													
	Delete Petroleum Systems Integrity Office	House CS	Dec	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-607.6									
	* Allocation Difference *			-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0	0	0
	** Appropriation Difference **			-1,978.5	-1,480.1	-15.6	-473.3	-8.5	-1.0	0.0	-5	0	-2
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L	Reverse Settlement of Claims Against Reclamation Bonds Sec20(c) Ch14 SLA2014 P78 L3	House CS	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
L	Reverse Mine Reclamation Trust Sec20(b) Ch14 SLA2014 P77 L30	House CS	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			-50.0									
L	Restore Settlement of Claims Against Reclamation Bonds	House CS	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
L	Restore Mine Reclamation Trust Fund Bond Authority	House CS	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			50.0									
	AMD: Eliminate Iditarod Trail Oversight and Management	House CS	Dec	-237.9	-195.6	0.0	-42.3	0.0	0.0	0.0	-2	0	0
	1004 Gen Fund (UGF)			-100.9									
	1061 CIP Rcpts (Other)			-137.0									
	AMD: Eliminate Public Access Assertion and Defense Unit	House CS	Dec	-1,547.8	-677.8	0.0	-870.0	0.0	0.0	0.0	-6	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
AMD: Eliminate Public Access Assertion and Defense Unit (continued)													
			1004 Gen Fund (UGF)	-1,547.8									
* Allocation Difference *				-1,785.7	-873.4	0.0	-912.3	0.0	0.0	0.0	-8	0	0
Forest Management & Development													
L	House CS	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec20(c) Ch14 SLA2014 P77 L3	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
L	House CS	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
	House CS	Dec	AMD: Consolidation of Regional Management in Area Offices	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-28.1									
	House CS	Dec	AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	-127.1	-111.0	0.0	-16.1	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-111.0									
			1061 CIP Rcpts (Other)	-16.1									
	House CS	Dec	Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	-11	0	-10
			1004 Gen Fund (UGF)	-1,292.9									
			1155 Timber Rcp (DGF)	-400.0									
	House CS	Dec	Eliminate Division Operations Manager Position	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-215.4									
* Allocation Difference *				-2,063.5	-1,582.2	-39.0	-314.3	-115.0	-13.0	0.0	-13	0	-10
Geological & Geophysical Surveys													
	House CS	LIT	AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor	0.0	31.4	-31.4	-152.0	152.0	0.0	0.0	0	0	0
	House CS	Dec	AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources	-1,000.0	-393.7	0.0	-606.3	0.0	0.0	0.0	-4	0	0
			1004 Gen Fund (UGF)	-1,000.0									
	House CS	Dec	Eliminate Publications Specialist I and Division Operations Manager Positions	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-271.5									
			1007 I/A Rcpts (Other)	-21.5									
* Allocation Difference *				-1,293.0	-655.3	-31.4	-758.3	152.0	0.0	0.0	-6	0	0

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**Numbers and Language
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Preparedness													
AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	House CS	Dec	-1,100.0	-796.4	-69.0	-162.6	-72.0	0.0	0.0	0.0	0	-16	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Consolidation of Regional Management in Area Offices	House CS	Dec	-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-21.9										
* Allocation Difference *			-1,121.9	-818.3	-69.0	-162.6	-72.0	0.0	0.0	0.0	-1	-16	0
Fire Suppression Activity													
L Reverse Fire Federal Authorization Estimate Sec20(d) Ch16 SLA2014 P78 L8	House CS	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	House CS	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,264.1	-3,929.2	-139.4	-2,147.5	-35.0	-13.0	0.0	0.0	-28	-16	-10
Agriculture													
Agricultural Development													
Decrease Federal Authority	House CS	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
AMD: Align Authorization to Manage Vacancy Factor	House CS	LIT	0.0	29.8	0.0	-14.9	-14.9	0.0	0.0	0.0	0	0	0
AMD: Agricultural Program Consolidation and Efficiencies	House CS	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-71.9										
Eliminate Farm to School Program	House CS	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	House CS	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
* Allocation Difference *			-449.1	-268.6	-17.0	-137.0	-26.5	0.0	0.0	0.0	-4	0	0
North Latitude Plant Material Center													
Reduce Excess CIP Receipt Authority	House CS	Dec	-72.1	-72.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-72.1										
Decrease Federal Authority	House CS	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
AMD: Eliminate Ethnobotany Program and Garden	House CS	Dec	-147.8	-147.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund (UGF)			-147.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Adjust Reduction of Excess CIP Receipt Authority	House CS	Dec	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.3										
AMD: Align Authorization to Manage Vacancy Factor	House CS	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for Potato Program	House CS	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	House CS	Inc0TI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
* Allocation Difference *			-271.2	-211.2	0.0	-10.0	0.0	-50.0	0.0	0.0	-1	-2	-1
Agriculture Revolving Loan Program Administration													
AMD: Align Authorization to Manage Vacancy Factor	House CS	LIT	0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for McKinley Meat and Sausage Plant	House CS	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	House CS	Inc0TI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-720.3	-466.1	-17.0	-147.0	-40.2	-50.0	0.0	0.0	-5	-2	-1
Parks & Outdoor Recreation													
Parks Management & Access													
Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	House CS	Inc	104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			104.0										
AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase	House CS	Dec	-104.0	-62.0	-2.0	-33.8	-6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-104.0										
AMD: Reverse Position Change for South Denali	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	2
Eliminate Park Ranger II in Dillingham	House CS	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	House CS	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	House CS	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
* Allocation Difference *			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	-2	2
Office of History and Archaeology													
AMD: Reallocation of Administrative Duties to Recognize Efficiencies	House CS	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-15.0										
1003 G/F Match (UGF)			-25.0										
* Allocation Difference *			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-490.0	-433.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-4	-2	2
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Allocation Reduction to Components	House CS	Unalloc	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Reduce UGF Travel by 20%	House CS	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,113.4	-5,155.0	86.6	6,246.3	-71.9	-64.0	0.0	4,071.4	-45	-21	-11

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
AMD: Reduce Employee Overtime	House CS	Dec	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
AMD: Personal Services Savings Through Efficient Management of Employees	House CS	Dec	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
AMD: Reduce Travel, Public Education Materials, and Equipment Replacement	House CS	Dec	-124.2	0.0	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.2										
* Allocation Difference *			-135.8	-11.6	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
** Appropriation Difference **			-135.8	-11.6	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
AMD: Reduce Travel for Council Meetings	House CS	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
AMD: Reduce Employee Overtime	House CS	Dec	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.3										
* Allocation Difference *			-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
AMD: Reduce Alaska Bureau of Highway Patrol-Eliminate 4 Vacant PCNs & Transition 12 Employees to Vacant Detachment PCNs	House CS	Dec	-2,963.4	-2,963.4	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
1004 Gen Fund (UGF)			-1,688.9										
1061 CIP Rcpts (Other)			-1,274.5										
* Allocation Difference *			-2,963.4	-2,963.4	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
Alaska Bureau of Judicial Services													
AMD: Personal Services Savings Through Efficient Management of Employees	House CS	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
* Allocation Difference *			-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	House CS	Dec	-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-98.3										
* Allocation Difference *			-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Statewide Drug and Alcohol Enforcement Unit													
AMD: Personal Services Savings Through Efficient Management of Employees	House	CS	Dec	-57.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-57.0									
AMD: Reduce Employee Overtime	House	CS	Dec	-55.4	-55.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-55.4									
* Allocation Difference *				-112.4	-112.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Two Troopers for Kenai Peninsula	House	CS	Inc	310.0	225.0	25.0	40.0	20.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)				310.0									
AMD: Reduce Employee Overtime	House	CS	Dec	-449.1	-449.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-449.1									
AMD: Delete Vacant Long Term Nonpermanent State Trooper Background Investigator Positions (12-N09004 / 12-N09005)	House	CS	Dec	-150.3	-150.3	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)				-150.3									
AMD: Delete DVSA Follow-up Trooper Positions (12-1175 / 12-1998 / 12-1999) and Transition to Vacant Trooper Patrol PCNs	House	CS	Dec	-443.8	-443.8	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)				-443.8									
AMD: Reverse Two Troopers for Kenai Peninsula	House	CS	Dec	-310.0	-225.0	-25.0	-40.0	-20.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-310.0									
AMD: Delete Vacant Alaska State Trooper Captain Position (12-1647)	House	CS	Dec	-146.7	-146.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-146.7									
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House	CS	TrIn	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				250.0									
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska Bureau of Investigation for Efficiencies	House	CS	TrIn	272.4	272.4	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)				272.4									
AMD: Personal Services Savings Through Efficient Management of Employees	House	CS	Dec	-554.1	-554.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-554.1									
AMD: Delete Funding for Trooper's Ten K-9 Units - Dogs Trained to Detect Marijuana Considered Unworkable	House	CS	Dec	-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-155.0									
* Allocation Difference *				-1,376.6	-1,471.6	0.0	95.0	0.0	0.0	0.0	-2	0	-2

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Alaska State Troopers (continued)													
Alaska Bureau of Investigation													
AMD: Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12-N09011/12-N0901004 Gen Fund (UGF)	House CS	Dec	-383.0	-383.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
AMD: Reduce Employee Overtime 1004 Gen Fund (UGF)	House CS	Dec	-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) to Alaska State Trooper Detachments for Efficiencies 1004 Gen Fund (UGF)	House CS	TrOut	-272.4	-272.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Personal Services Savings Through Efficient Management of Employees 1004 Gen Fund (UGF)	House CS	Dec	-155.0	-155.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-853.7	-853.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-4
Alaska Wildlife Troopers													
AMD: Delete Vacant Alaska Wildlife Trooper Position (12-1962) in Anchorage 1004 Gen Fund (UGF)	House CS	Dec	-166.5	-166.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak 1004 Gen Fund (UGF)	House CS	Dec	-140.6	-57.4	0.0	-83.2	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime 1004 Gen Fund (UGF)	House CS	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.5										
AMD: Close Vacant Wrangell Alaska Wildlife Trooper Post 1004 Gen Fund (UGF)	House CS	Dec	-146.8	-146.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Personal Services Savings Through Efficient Management of Employees 1004 Gen Fund (UGF)	House CS	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Vacant Alaska Wildlife Trooper Position (12-3064) in Galena 1004 Gen Fund (UGF)	House CS	Dec	-217.3	-217.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-860.5	-777.3	0.0	-83.2	0.0	0.0	0.0	0.0	-3	0	0
Alaska Wildlife Troopers Aircraft Section													
AMD: Reduce Employee Overtime 1004 Gen Fund (UGF)	House CS	Dec	-30.3	-30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Personal Services Savings Through Efficient Management of Employees 1004 Gen Fund (UGF)	House CS	Dec	-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Long Term Nonpermanent Aircraft Pilot II Position (12-N15001)	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
* Allocation Difference *			-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Wildlife Troopers Marine Enforcement													
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	House CS	Dec	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.1										
* Allocation Difference *			-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,584.2	-6,431.5	0.0	-152.7	0.0	0.0	0.0	0.0	-23	0	-7
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees	House CS	Inc	1,504.9	0.0	0.0	0.0	0.0	0.0	1,504.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,504.9										
AMD: Align Authority for Anticipated Fiscal Year Obligations	House CS	LIT	0.0	0.0	-225.0	225.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime	House CS	Dec	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
AMD: Reverse Federally Negotiated Indirect Cost Rate Restructure for Village Public Safety Officer Program Grants	House CS	Dec	-1,504.9	0.0	0.0	0.0	0.0	0.0	-1,504.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,504.9										
AMD: Realign Funding for Village Public Safety Officer Program Positions	House CS	Dec	-1,616.7	0.0	0.0	0.0	0.0	0.0	-1,616.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,616.7										
AMD: Delete VPSO Trooper Support PCNs and Transition to Vacant AST Detachment PCNs	House CS	Dec	-964.4	-964.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-964.4										
AMD: Restructure Village Public Safety Officer Program Office - Phase Out DARE Program Support and Training	House CS	Dec	-155.0	0.0	-110.0	-30.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
AMD: Personal Services Savings Through Efficient Management of Employees	House CS	Dec	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
* Allocation Difference *			-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0	0
** Appropriation Difference **			-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
AMD: Align Authority to Meet Fiscal Obligations	House CS	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed	House CS	Inc	367.2	0.0	0.0	0.0	0.0	0.0	367.2	0.0	0	0	0
1004 Gen Fund (UGF)			367.2										
AMD: Transfer to Statewide Information Services for Reimbursable Services Agreements	House CS	TrOut	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
AMD: Transfer to Alaska State Trooper Detachments for Reimbursable Services Agreements	House CS	TrOut	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
AMD: Reduce Research and Evaluation Activities	House CS	Dec	-290.0	0.0	0.0	0.0	0.0	0.0	-290.0	0.0	0	0	0
1004 Gen Fund (UGF)			-290.0										
AMD: Transfer to Laboratory Services for Reimbursable Services Agreements	House CS	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-50.0										
AMD: Partially Restore \$2.3 Million in DVSA Program Funding Previously Passed Through the Governor's Office to CDVSA	House CS	ATrIn	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House CS	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House CS	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
AMD: Align Authority to Meet Fiscal Year Obligations	House CS	LIT	0.0	15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Education and Awareness Efforts	House CS	Dec	-157.0	0.0	0.0	-157.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-157.0										
AMD: Delete Uncollectible Interagency Receipt Authority	House CS	Dec	-1,950.0	0.0	0.0	0.0	0.0	0.0	-1,950.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,950.0										
* Allocation Difference *			-929.8	15.0	0.0	-207.0	-15.0	0.0	-722.8	0.0	0	0	0
** Appropriation Difference **			-929.8	15.0	0.0	-207.0	-15.0	0.0	-722.8	0.0	0	0	0
Statewide Support													
Training Academy													
AMD: Reduce Employee Overtime	House CS	Dec	-22.9	-22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.9										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Training Academy (continued)													
AMD: Delete Law Enforcement Cadet Corp (LECC) Program Coordinator II Previously Funded by VPSO and Training Academy	House CS	Dec	-126.8	-126.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-126.8										
AMD: Personal Services Savings Through Efficient Management of Employees	House CS	Dec	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.0										
* Allocation Difference *			-157.7	-157.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Delete Vacant Division Operations Manager (12-4406)	House CS	Dec	-144.1	-144.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-144.1										
AMD: Delete Long Term Nonpermanent Stock and Parts Services Journey Position (12-N14002)	House CS	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-46.1										
AMD: Delete Vacant Long Term Nonpermanent College Intern I (12-IN1302)	House CS	Dec	-26.9	-26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-26.9										
* Allocation Difference *			-217.1	-217.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
Statewide Information Technology Services													
AMD: Align Authority for Anticipated Fiscal Year Obligations	House CS	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime	House CS	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1005 GF/Prgm (DGF)			-0.7										
AMD: Personal Services Savings Through Efficient Management of Employees	House CS	Dec	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
AMD: Delete Office Assistant I (12-4628)	House CS	Dec	-63.4	-63.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-63.4										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House CS	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
AMD: Reclss Data Processing Manager III (12-4709)	House CS	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
* Allocation Difference *			-42.4	-82.4	0.0	40.0	0.0	0.0	0.0	0.0	-1	0	0
Laboratory Services													
AMD: Reduce Employee Overtime	House CS	Dec	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Laboratory Services (continued)													
AMD: Delete Vacant Forensic Scientist III (12-1502)	House CS	Dec	-120.8	-120.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-120.8										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House CS	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
* Allocation Difference *			-73.0	-123.0	0.0	50.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-490.2	-580.2	0.0	90.0	0.0	0.0	0.0	0.0	-4	0	-2
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
1004 Gen Fund (UGF)			-2,300.0										
AMD: Align Authority for Agency-wide Reduction	House CS	Unalloc	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,920.6	-7,987.2	-401.7	-84.7	-91.8	-15.7	-2,339.5	0.0	-32	0	-9

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Restore Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15 - FY16) 1236 AK LNG I/A (Other) 150.0	House CS	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
AMD: Align Authority for Transfer of Investigators	House CS	LIT	0.0	562.8	0.0	-562.8	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	House CS	LIT	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0	0	0
AMD:Reverse Gas Pipeline-AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138)-Moved to Natl Gas Commercialization per FisNote 1236 AK LNG I/A (Other) -150.0	House CS	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Petroleum Policy Analyst and Commercial Analyst Positions 1004 Gen Fund (UGF) -325.6	House CS	Dec	-325.6	-325.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Delete Additional 6 Positions Estimated to Have the Least Impact on Division Operations 1004 Gen Fund (UGF) -587.5	House CS	Dec	-587.5	-587.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
AMD: Eliminate Film Office Positions thereby Terminating the Program via the Budget (~\$20 million Savings in Tax Credits) 1004 Gen Fund (UGF) -346.7	House CS	Dec	-346.7	-346.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Reduce Authority to Comply with Target Reduction 1004 Gen Fund (UGF) -43.2	House CS	Dec	-43.2	0.0	0.0	-43.2	0.0	0.0	0.0	0.0	0	0	0
Delete PCN 04-2026 Data Processing Manager III (Range 24) 1004 Gen Fund (UGF) -188.9	House CS	Dec	-188.9	-188.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 04-2092 Analyst Programmer III (Range 18) 1004 Gen Fund (UGF) -106.6	House CS	Dec	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fund Source Change for Systems Programmer II (Range 22) and Analyst Programmer IV (Range 20) 1004 Gen Fund (UGF) -273.9 1061 CIP Rcpts (Other) 273.9	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,598.5	-992.5	-20.0	-586.0	0.0	0.0	0.0	0.0	-7	0	-1
Treasury Division													
Technical Adjustment to Change Fund Code from 1046 to 1106	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Treasury Division (continued)													
Technical Adjustment to Change Fund Code from 1046 to 1106 (continued)													
			1046 Educ Loan (Other)	-55.0									
			1106 ASLC Rcpts (Other)	55.0									
LFD: Technical Adjustment to Change Inactive Fund Code 1046 to Code 1106	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1046 Educ Loan (Other)	-0.1									
			1106 ASLC Rcpts (Other)	0.1									
LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee)	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1046 Educ Loan (Other)	0.1									
			1106 ASLC Rcpts (Other)	-0.1									
AMD: Replace Inactive Code 1046 with 1106 for FY2016 Salary Increases	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1046 Educ Loan (Other)	-0.1									
			1106 ASLC Rcpts (Other)	0.1									
Add Funding for Investment Officer Positions	House CS	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	300.0									
Move State Investment Officer Salaries to Market	House CS	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	327.0									
Investment Management of Retiree Health Insurance Fund - Long Term Care	House CS	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	11.3									
Investment Management of Public School Trust Fund	House CS	Inc	13.8	0.0	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
			1066 Pub School (DGF)	13.8									
Investment Management of Power Cost Equalization Endowment Fund	House CS	Inc	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0	0	0
			1169 PCE Endow (DGF)	28.7									
AMD: Delete Micro/Network Specialist Position in Juneau	House CS	Dec	-140.8	-140.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-64.8									
			1007 I/A Rcpts (Other)	-70.0									
			1017 Group Ben (Other)	-1.6									
			1027 IntAirport (Other)	-0.3									
			1066 Pub School (DGF)	-1.5									
			1169 PCE Endow (DGF)	-2.6									
AMD: Reduction in External Management Fees	House CS	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-250.0									
Personal Services Reduction	House CS	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-87.0									
* Allocation Difference *			203.0	399.2	0.0	-196.2	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Unclaimed Property													
Maintain Unclaimed Property Program with Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-274.0										
1005 GF/Prgm (DGF)			274.0										
Unclaimed Property - Annual Need	House CS	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.0										
AMD: Align Authority to Reallocate for Spending Plan	House CS	LIT	0.0	4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
AMD: Replace FY2016 Salary Increases with Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1005 GF/Prgm (DGF)			4.5										
AMD: Replace General Fund with General Fund Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			0.8										
AMD: Replace FY2016 Health Insurance Rate Reduction with Program Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			110.0	4.6	0.0	105.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	House CS	Sa1Adj	70.9	0.0	0.0	70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1017 Group Ben (Other)			11.8										
1029 PERS Trust (Other)			39.7										
1034 Teach Ret (Other)			16.5										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			0.1										
AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	House CS	Sa1Adj	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1017 Group Ben (Other)			-0.7										
1029 PERS Trust (Other)			-2.2										
1034 Teach Ret (Other)			-0.9										
1042 Jud Retire (Other)			-0.1										
AMD: Funding for Treasury Division New Investment Officers' Salaries	House CS	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			47.3										
1029 PERS Trust (Other)			175.7										
1034 Teach Ret (Other)			74.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Alaska Retirement Management Board (continued)													
AMD: Funding for Treasury Division New Investment Officers' Salaries (continued)													
			1042 Jud Retire (Other)	1.9									
			1045 Nat Guard (Other)	0.6									
	House CS	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market													
			1017 Group Ben (Other)	51.6									
			1029 PERS Trust (Other)	191.5									
			1034 Teach Ret (Other)	81.2									
			1042 Jud Retire (Other)	2.1									
			1045 Nat Guard (Other)	0.6									
	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems													
			1017 Group Ben (Other)	2,639.0									
			1029 PERS Trust (Other)	-1,909.6									
			1034 Teach Ret (Other)	-721.7									
			1042 Jud Retire (Other)	-7.7									
			* Allocation Difference *	693.9	0.0	0.0	693.9	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
Investment and Custody Fees													
	House CS	Inc	18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0.0	0	0	0
			1029 PERS Trust (Other)	13,790.4									
			1034 Teach Ret (Other)	4,262.1									
			1042 Jud Retire (Other)	117.1									
			1045 Nat Guard (Other)	30.4									
	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems													
			1017 Group Ben (Other)	26,762.7									
			1029 PERS Trust (Other)	-20,600.8									
			1034 Teach Ret (Other)	-6,087.2									
			1042 Jud Retire (Other)	-74.7									
			* Allocation Difference *	18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff													
	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Align Authority for Transfer of Investigators													
	House CS	LIT	0.0	221.4	0.0	-221.4	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	221.4	0.0	-221.4	0.0	0.0	0.0	2	0	0
			** Appropriation Difference **	17,608.4	-367.3	-20.0	17,995.7	0.0	0.0	0.0	-6	0	-1

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Child Support Services													
Child Support Services Division													
L	Reverse Sec. 21, HB266 - FY15 Estimate of Cost Recovery for CSSD Paternity Testing 1005 GF/Prgm (DGF)	House CS	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
L	Restore FY16 Estimate of Cost Recovery for Child Support Services Division Paternity Testing 1005 GF/Prgm (DGF)	House CS	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0	0	0
	AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	AMD: Align Authority for Transfer of Investigators	House CS	LIT	0.0	350.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority to Close Juneau and Wasilla Offices	House CS	Dec	-11.5	0.0	0.0	-11.5	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-11.5									
	AMD: Reduction in Paternity Testing	House CS	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-4.3									
	AMD: Reduce Authority for Law Reimbursable Services Agreement	House CS	Dec	-255.0	0.0	0.0	-255.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-255.0									
	AMD: Reduce Authority for Implementation of Pre-Paid Debit Cards as Default Payment Method	House CS	Dec	-28.0	0.0	0.0	-28.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-28.0									
	AMD: Reduce Authority due to Completion of Imaging Project	House CS	Dec	-27.2	0.0	0.0	-27.2	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-27.2									
	AMD: Reduction for Criminal Investigations Unit Reimbursable Services Agreement	House CS	Dec	-20.6	0.0	0.0	-20.6	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-20.6									
	AMD: Reduction in Foster Care Cases	House CS	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-50.0									
	AMD: Reduction for Interactive Voice Response Account Balance System	House CS	Dec	-54.4	0.0	0.0	-54.4	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-54.4									
	AMD: Reduce Authority to Comply with Target Reduction	House CS	Dec	-156.2	-156.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-156.2									
	* Allocation Difference *			-607.2	143.8	-4.3	-746.7	0.0	0.0	0.0	3	0	0
	** Appropriation Difference **			-607.2	143.8	-4.3	-746.7	0.0	0.0	0.0	3	0	0

Administration and Support

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Commissioner's Office													
AMD: Delete Legislative Liaison Position in Juneau	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Align Authority to Reallocate for Spending Plan	House CS	LIT	0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Delete Micro/Network Technician II in Anchorage	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Align Authority to Reallocate for Spending Plan	House CS	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	-1	0	0
Natural Gas Commercialization													
AMD: Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15-FY16) 1236 AK LNG I/A (Other) 150.0	House CS	Inc0TI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Investigations Unit													
AMD: Transfer to Permanent Fund Dividend Division for Decentralization of Criminal Investigations Staff	House CS	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer to Child Support Services Division for Decentralization of Criminal Investigations Staff	House CS	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Transfer to Tax Division for Decentralization of Criminal Investigations Staff	House CS	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	House CS	LIT	0.0	0.0	-20.0	30.0	-10.0	0.0	0.0	0.0	0	0	0
AMD: Reduction in Criminal Investigations Travel	House CS	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -25.0													
AMD: Reduction in Lease Expenditures	House CS	Dec	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -23.0													
AMD: Delete Investigator II (04-6054)	House CS	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -87.0													
AMD: Decentralize Criminal Investigations Staff Personal Services	House CS	Dec	-1,149.5	-1,123.2	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,149.5													
* Allocation Difference *			-1,284.5	-1,210.2	-45.0	-19.3	-10.0	0.0	0.0	0.0	-11	0	0
** Appropriation Difference **			-1,134.5	-1,374.2	-45.0	294.7	-10.0	0.0	0.0	0.0	-13	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	House CS	IncM	3,426.7	0.0	0.0	0.0	0.0	0.0	0.0	3,426.7	0	0	0
1094 MHT Admin (Other)			3,426.7										
Mental Health Trust Continuing - Expand Trust Authority Administrative Budget	House CS	Inc	46.3	0.0	0.0	0.0	0.0	0.0	0.0	46.3	0	0	0
1094 MHT Admin (Other)			46.3										
AMD: Align Authority to Approved Mental Health Trust Authority Budget	House CS	LIT	0.0	65.7	-8.0	-26.4	15.0	0.0	0.0	-46.3	0	0	0
AMD: Reduce Mental Health Trust Funds to Match Trustee Approved Budget	House CS	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-50.0										
* Allocation Difference *			3,423.0	15.7	-8.0	-26.4	15.0	0.0	0.0	3,426.7	0	0	0
Long Term Care Ombudsman Office													
MH Trust: Additional Authority to Meet Personal Services Costs Due to Low Turnover and No Vacancy Factor	House CS	Inc	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1037 GF/MH (UGF)			35.0										
AMD: Align Authority to Continue Existing Service Levels	House CS	LIT	0.0	25.0	5.2	4.8	0.0	0.0	0.0	-35.0	0	0	0
AMD: Reduce Uncollectable Long Term Care Ombudsman Office Interagency Receipts	House CS	Dec	-18.3	-13.8	-3.2	0.0	-1.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-18.3										
* Allocation Difference *			16.7	11.2	2.0	4.8	-1.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,439.7	26.9	-6.0	-21.6	13.7	0.0	0.0	3,426.7	0	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
Increased Regulatory Costs as a Result of Dodd-Frank Act	House CS	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
AMD: Align Authority to Reallocate for Spending Plan	House CS	LIT	0.0	9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			50.0	9.3	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	9.3	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
AMD: Align Authority to Reallocate for Spending Plan	House CS	LIT	0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Operations													
Investment Due Diligence and Other Program Travel	House CS	Inc	148.1	0.0	148.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			148.1										
Increment to Manage Current Information Technology Systems	House CS	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			112.5										
Senior Investment Officer for Real Estate Analysis	House CS	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Senior Investment Officer for Implementation of Special Opportunity Internal Investing	House CS	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Investment Analyst and Accountant for Implementation of Private Markets Internal Investing	House CS	Inc	289.7	240.0	27.4	0.0	22.3	0.0	0.0	0.0	2	0	0
1105 PF Gross (Other)			289.7										
Salary Management Program Performance Based Increment	House CS	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			290.0										
* Allocation Difference *			1,330.3	1,020.0	175.5	112.5	22.3	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			1,330.3	1,020.0	175.5	112.5	22.3	0.0	0.0	0.0	4	0	0
Alaska Permanent Fund Corporation Investment Management Fees													
APFC Investment Management Fees													
Specialized Consulting Work for Risk Management	House CS	Inc	455.0	0.0	0.0	455.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			455.0										
Performance Measurement	House CS	Inc	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			23.0										
Manager Searches	House CS	Inc	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			94.0										
Investment Manager Fees	House CS	Inc	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			9,200.0										
Financial Network Services	House CS	Inc	482.5	0.0	0.0	482.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			482.5										
* Allocation Difference *			10,254.5	0.0	0.0	10,254.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,254.5	0.0	0.0	10,254.5	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-525.0	0.0	0.0	0.0	0.0	0.0	0.0	-525.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
AMD: Align Authority for FY2016 Unallocated Reduction	House CS	Unalloc	525.0	0.0	0.0	0.0	0.0	0.0	0.0	525.0	0	0	0
1004 Gen Fund (UGF)			525.0										

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			30,941.2	-541.5	100.2	27,929.8	4.0	22.0	0.0	3,426.7	-12	0	-1

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House CS	Unalloc	-1,510.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,510.0	0	0	0
1004 Gen Fund (UGF)			-1,510.0										
AMD: Align Authority for Unallocated Reduction	House CS	Unalloc	1,510.0	0.0	0.0	0.0	0.0	0.0	0.0	1,510.0	0	0	0
1004 Gen Fund (UGF)			1,510.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House CS	TrOut	-163.0	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-163.0										
AMD: Transfer from Statewide Design & Engineering to Fund Department Policy Analysis Position (25-983X)	House CS	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			60.0										
AMD: Replace Funds to Meet Target Reduction	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
1005 GF/Prgm (DGF)			20.0										
AMD: Reduce Authority for Various Administrative Expenses	House CS	Dec	-50.2	0.0	-12.0	-16.3	-21.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.2										
* Allocation Difference *			-153.2	-103.0	-12.0	-16.3	-21.9	0.0	0.0	0.0	-1	0	0
Contracting and Appeals													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	5.0	-1.5	-3.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Authority for Various Administrative Expenses	House CS	Dec	-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
* Allocation Difference *			-1.6	5.0	-3.1	-3.5	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
AMD: Reduce Authority for Various Administrative Expenses	House CS	Dec	-31.2	-11.0	-2.0	-18.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.2										
AMD: Reduce Uncollectible Statutory Designated Program Receipts for Alaska Career Construction Day Activities	House CS	Dec	-100.0	0.0	-15.0	-36.0	-49.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-100.0										
Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.6										
1061 CIP Rcpts (Other)			107.6										
* Allocation Difference *			-131.2	-11.0	-17.0	-54.2	-49.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Internal Review													
AMD: Reduce Authority for Various Administrative Expenses	House CS	Dec	-17.7	0.0	-3.4	-14.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.7										
Replace General Funds with CIP Receipts Removed from Program Development	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.7										
1061 CIP Rcpts (Other)			102.7										
* Allocation Difference *			-17.7	0.0	-3.4	-14.3	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	37.2	0.0	-37.2	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Various Support Activities	House CS	Dec	-72.2	0.0	-10.0	-54.2	-8.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.2										
* Allocation Difference *			-72.2	37.2	-10.0	-91.4	-8.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
AMD: Transfer from International Airport Systems Office to Consolidate Funding for Computer and Telecom Services	House CS	TrIn	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
AMD: Transfer from Fairbanks Airport Administration to Consolidate Funding for Computer and Telecom Services	House CS	TrIn	18.5	0.0	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			18.5										
AMD: Transfer from Anchorage Airport Administration to Consolidate Funding for Computer and Telecom Services	House CS	TrIn	51.8	0.0	0.0	51.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			51.8										
AMD: Transfer from Information Systems and Services to Consolidate Funding for Computer and Telecom Services	House CS	TrIn	1,200.4	0.0	0.0	1,200.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,200.4										
AMD: Reduce Authority for Various Administrative Expenses	House CS	Dec	-70.4	-33.7	-10.0	-6.7	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.4										
AMD: Delete (25-0077) Accounting Tech I and Partial Funding	House CS	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-65.0										
* Allocation Difference *			1,139.0	-98.7	-10.0	1,267.7	-20.0	0.0	0.0	0.0	-1	0	0
Information Systems and Services													
AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation	House CS	TrIn	1,091.4	1,063.5	2.7	20.7	4.5	0.0	0.0	0.0	9	0	0

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Agency: Department of Transportation and Public Facilities

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration and Support (continued)													
Information Systems and Services (continued)													
AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation (continued)													
			1,091.4										
	1027 IntAirport (Other)												
AMD: Transfer from Fairbanks Airport Administration for Information Systems Consolidation	House CS	TrIn	147.0	143.9	0.3	2.3	0.5	0.0	0.0	0.0	1	0	0
	1027 IntAirport (Other)		147.0										
AMD: Transfer from Statewide Design & Engineering Services for Information Systems Consolidation	House CS	TrIn	226.6	220.4	0.6	4.6	1.0	0.0	0.0	0.0	2	0	0
	1004 Gen Fund (UGF)		76.4										
	1061 CIP Rcpts (Other)		150.2										
AMD: Transfer from Commissioner's Office for Information Systems Consolidation	House CS	TrIn	163.0	163.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1027 IntAirport (Other)		163.0										
AMD: Transfer from Central Region Construction and CIP Support for Information Systems Consolidation	House CS	TrIn	623.5	604.9	1.8	13.8	3.0	0.0	0.0	0.0	6	0	0
	1061 CIP Rcpts (Other)		623.5										
AMD: Transfer from Vessel Operations Management for Information Systems Consolidation	House CS	TrIn	810.1	788.4	2.1	16.1	3.5	0.0	0.0	0.0	7	0	0
	1076 Marine Hwy (DGF)		810.1										
AMD: Transfer from State Equipment Fleet for Information Systems Consolidation	House CS	TrIn	145.2	142.1	0.3	2.3	0.5	0.0	0.0	0.0	1	0	0
	1026 HwyCapital (Other)		145.2										
AMD: Transfer from Southcoast Support Services for Information Systems Consolidation	House CS	TrIn	221.1	214.9	0.6	4.6	1.0	0.0	0.0	0.0	2	0	0
	1061 CIP Rcpts (Other)		221.1										
AMD: Transfer from Program Development for Information Systems Consolidation	House CS	TrIn	1,272.4	1,244.5	0.0	16.2	11.7	0.0	0.0	0.0	9	0	0
	1004 Gen Fund (UGF)		2.4										
	1061 CIP Rcpts (Other)		1,270.0										
AMD: Transfer from Northern Region Planning for Information Systems Consolidation	House CS	TrIn	99.1	96.0	0.3	2.3	0.5	0.0	0.0	0.0	1	0	0
	1061 CIP Rcpts (Other)		99.1										
AMD: Transfer from Northern Region Construction and CIP Support for Information Systems Consolidation	House CS	TrIn	727.8	709.2	1.8	13.8	3.0	0.0	0.0	0.0	6	0	0
	1004 Gen Fund (UGF)		20.1										
	1061 CIP Rcpts (Other)		707.7										
AMD: Transfer from Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation	House CS	TrIn	362.4	353.1	0.0	9.3	0.0	0.0	0.0	0.0	3	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Information Systems and Services (continued)													
AMD: Transfer from Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation (continued)													
			1004 Gen Fund (UGF)	94.2									
			1005 GF/Prgm (DGF)	84.6									
			1061 CIP Rcpts (Other)	183.6									
	House CS	TrOut	-1,200.4	0.0	0.0	-1,200.4	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services													
			1061 CIP Rcpts (Other)	-1,200.4									
	House CS	Dec	-63.1	-38.1	-18.4	-6.6	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Authority due to Information Systems and Services Division Efficiencies													
			1004 Gen Fund (UGF)	-63.1									
	House CS	Dec	-105.2	-105.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete (25-3575) Analyst/Programmer III													
			1004 Gen Fund (UGF)	-105.2									
			* Allocation Difference *	4,520.9	5,600.6	-7.9	-1,101.0	29.2	0.0	0.0	0.0	47	0
Leased Facilities													
Increase Indirect Cost Allocation Plan Rate to Offset General Funds													
	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			1061 CIP Rcpts (Other)	2,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
AMD: Reduce Authority for Various Administrative Expenses													
	House CS	Dec	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-13.0									
Delete Full Time Procurement Specialist and Other Savings Through Retirement													
	House CS	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-200.0									
			* Allocation Difference *	-213.0	-213.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Central Region Support Services													
AMD: Delete (25-0260) Supply Technician II													
	House CS	Dec	-62.9	-62.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-62.9									
			* Allocation Difference *	-62.9	-62.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
Northern Region Support Services													
AMD: Transfer Stock & Parts (25-2207) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations													
	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
AMD: Delete Two Stock & Parts Svcs Journey Positions (25-1945 & 25-2145)													
	House CS	Dec	-40.6	-40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
			1004 Gen Fund (UGF)	-40.6									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Northern Region Support Services (continued)													
AMD: Time Status Change for Stock & Parts Services Lead (25-1260) from Full-Time to Seasonal Full-Time	House	CS	Dec	-49.2	-49.2	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)				-49.2									
* Allocation Difference *				-89.8	-89.8	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Southcoast Region Support Services													
AMD: Change Component Name to Southcoast Region Support Services	House	CS	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House	CS	TrOut	-221.1	-214.9	0.0	-6.2	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)				-221.1									
AMD: Reduce Authority for Various Administrative Expenses	House	CS	Dec	-44.0	0.0	-5.0	-32.5	-6.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-44.0									
* Allocation Difference *				-265.1	-214.9	-5.0	-38.7	-6.5	0.0	0.0	-2	0	0
Statewide Aviation													
AMD: Transfer Project Assistant (25-0852) to Anchorage Airport Administration Environmental Section	House	CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Capital Improvement Project Receipt Authority to Southcoast Region Highways & Aviation	House	CS	TrOut	-92.6	-92.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-92.6									
* Allocation Difference *				-92.6	-92.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
Program Development													
Highway Safety Corridor Safe Driving Program Authority	House	CS	Inc	24.7	0.0	0.0	24.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				24.7									
AMD: Delete Three Statistical Tech I Positions (25N12002, 25N12003, 25N13011) Due to Completion of Crash Data Entry Proj	House	CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House	CS	TrOut	-1,272.4	-1,244.5	0.0	-27.9	0.0	0.0	0.0	-9	0	0
1004 Gen Fund (UGF)				-2.4									
1061 CIP Rcpts (Other)				-1,270.0									
AMD: Reduce Road Weather Information System Funding	House	CS	Dec	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-43.7									
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)	House	CS	Dec	-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-106.3									

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Administration and Support (continued)													
Program Development (continued)													
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review) (continued)													
1061 CIP Rcpts (Other)			-102.7										
* Allocation Difference *			-1,500.4	-1,347.2	0.0	-153.2	0.0	0.0	0.0	0.0	-11	0	-3
Central Region Planning													
AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	House CS	Dec	-11.7	0.0	-11.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
Reduce Travel	House CS	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
* Allocation Difference *			-14.8	0.0	-14.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House CS	TrOut	-99.1	-96.0	0.0	-3.1	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-99.1										
AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	House CS	Dec	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.1										
Reduce Travel	House CS	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-114.4	-96.0	-15.3	-3.1	0.0	0.0	0.0	0.0	-1	0	0
Southcoast Region Planning													
AMD: Change Component Name to Southcoast Region Planning	House CS	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	House CS	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor	House CS	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			20.0										
* Allocation Difference *			17.6	20.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House CS	TrOut	-362.4	-353.1	0.0	-9.3	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-94.2										
1005 GF/Prgm (DGF)			-84.6										
1061 CIP Rcpts (Other)			-183.6										
AMD: Reduce After Hours Issuance of Permits and Decrease Device Inspections	House CS	Dec	-177.8	-132.8	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement (continued)													
AMD: Reduce After Hours Issuance of Permits and Decrease Device Inspections (continued)													
			1004 Gen Fund (UGF)	-177.8									
			* Allocation Difference *	-540.2	-485.9	0.0	-54.3	0.0	0.0	0.0	-3	0	0
			** Appropriation Difference **	2,408.4	2,847.8	-100.9	-262.3	-76.2	0.0	0.0	24	-2	-3
Design, Engineering and Construction													
Statewide Public Facilities													
AMD: Reduce Overtime, Travel to Monthly Meetings and Computer Replacement Cycle													
	House CS	Dec	1004 Gen Fund (UGF)	-34.7	-8.2	-13.5	0.0	-13.0	0.0	0.0	0	0	0
			* Allocation Difference *	-34.7	-8.2	-13.5	0.0	-13.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services													
AMD: Transfer Engineer V (25-2303) to Southcoast Region Highways & Aviation and Reclassify to M&O Manager													
	House CS	TrOut		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Full National Environmental Policy Act Assignment ('6005')													
	House CS	Inc	1061 CIP Rcpts (Other)	1,235.4	563.4	25.0	615.0	32.0	0.0	0.0	0	0	0
AMD: Transfer to Harbor Program Development to Comply with Vacancy Factor Guidelines													
	House CS	TrOut	1061 CIP Rcpts (Other)	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Information Systems and Services for Information Systems Consolidation													
	House CS	TrOut	1004 Gen Fund (UGF)	-76.4	-220.4	0.0	-6.2	0.0	0.0	0.0	-2	0	0
			1061 CIP Rcpts (Other)	-150.2									
AMD: Transfer to Commissioner's Office to Fully Fund Department Policy Analysis Position (25-983X)													
	House CS	TrOut	1061 CIP Rcpts (Other)	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Naturally Occurring Asbestos Program Position, Engineering Assistant III (25-3818) and Associated Authority													
	House CS	Dec	1004 Gen Fund (UGF)	-31.5	-23.5	-5.0	-2.5	-0.5	0.0	0.0	0	-1	0
AMD: Reduce Uncollectible Inter-Agency Receipt Authority & Delete Four Associated Non-Permanent Positions													
	House CS	Dec	1007 I/A Rcpts (Other)	-700.5	-660.5	0.0	-40.0	0.0	0.0	0.0	0	0	-4
AMD: Delete Engineering Assistant III (25-1861), Partial Funding and Savings Due to Retirements													
	House CS	Dec	1004 Gen Fund (UGF)	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights													
	House CS	Dec		-107.6	-107.6	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Design, Engineering and Construction (continued)														
Statewide Design and Engineering Services (continued)														
Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights (continued)														
			1061 CIP Rcpts (Other)	-107.6										
			* Allocation Difference *	42.3	-575.5	20.0	566.3	31.5	0.0	0.0	0.0	-5	-1	-4
Harbor Program Development														
	House CS	TrIn	AMD: Transfer from Statewide Design and Engineering Services to Comply with Vacancy Factor Guidelines	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1061 CIP Rcpts (Other)	12.3										
	House CS	Dec	AMD: Delete Funding for Direct Community Outreach for Harbor Grant Program and Inspections of State Harbor Facilities	-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-18.9										
			* Allocation Difference *	-6.6	12.3	-18.9	0.0	0.0	0.0	0.0	0	0	0	
Central Design and Engineering Services														
	House CS	PosAdj	AMD: Add Four College Interns (25IN1502, 25IN1503, 25IN1504, 25IN1505) for Engineer Mentorship	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4	
	House CS	TrIn	AMD: Transfer Information Officer (25-0401) from Central Region Construction and CIP Support to Provide Admin Support	64.9	64.9	0.0	0.0	0.0	0.0	0.0	1	0	0	
			1061 CIP Rcpts (Other)	64.9										
	House CS	Dec	AMD: Reduction for Computer Replacement Cycle Timeframe	-31.0	0.0	0.0	0.0	-31.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-31.0										
			* Allocation Difference *	33.9	64.9	0.0	0.0	-31.0	0.0	0.0	1	0	4	
Northern Design and Engineering Services														
	House CS	PosAdj	AMD: Change Materials Lab Tech Journey (25-1643) from Full-Time to Seasonal for Mat Lab Technician Apprenticeship Progra	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0	
	House CS	Dec	AMD: Reduce Employee Training, Tuition, Travel and Leased Equipment	-25.2	-19.7	-1.0	-4.5	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-25.2										
			* Allocation Difference *	-25.2	-19.7	-1.0	-4.5	0.0	0.0	0.0	-1	1	0	
Southcoast Design and Engineering Services														
	House CS	MisAdj	AMD: Change Component Name to Southcoast Design and Engineering Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	House CS	TrOut	AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

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Design, Engineering and Construction (continued)													
Southcoast Design and Engineering Services (continued)													
AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor (continued)													
			1061 CIP Rcpts (Other) -100.0										
	House CS	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Southcoast Region Planning to Reduce Vacancy Factor													
			1061 CIP Rcpts (Other) -20.0										
	House CS	Dec	-21.2	-8.5	0.0	0.0	-12.7	0.0	0.0	0.0	0	0	0
AMD: Reduce Personal Services Due to Employee Turnover and Conservative Business Supplies Purchasing													
			1004 Gen Fund (UGF) -21.2										
			* Allocation Difference *	-141.2	-128.5	0.0	0.0	-12.7	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation													
			1061 CIP Rcpts (Other) -623.5										
	House CS	TrOut	-623.5	-604.9	0.0	-18.6	0.0	0.0	0.0	0.0	-6	0	0
AMD: Transfer Information Officer (25-0401) to Central Region Design and Engineering Services for Administrative Support													
			1061 CIP Rcpts (Other) -64.9										
	House CS	TrOut	-64.9	-64.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduction for Computer Replacement Cycle Timeframe													
			1004 Gen Fund (UGF) -27.3										
	House CS	Dec	-27.3	0.0	0.0	0.0	-27.3	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-715.7	-669.8	0.0	-18.6	-27.3	0.0	0.0	0.0	-7	0
Northern Region Construction and CIP Support													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation													
			1004 Gen Fund (UGF) -20.1										
			1061 CIP Rcpts (Other) -707.7										
	House CS	TrOut	-727.8	-709.2	0.0	-18.6	0.0	0.0	0.0	0.0	-6	0	0
AMD: Reduce Personal Services, Employee Training, Tuition and Travel													
			1004 Gen Fund (UGF) -26.7										
	House CS	Dec	-26.7	-18.6	-2.1	-6.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-754.5	-727.8	-2.1	-24.6	0.0	0.0	0.0	-6	0	0
Southcoast Region Construction													
AMD: Change Component Name to Southcoast Region Construction													
			1004 Gen Fund (UGF) -20.1										
	House CS	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor													
			1061 CIP Rcpts (Other) 100.0										
	House CS	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Construction Field Laboratory Supplies													
			1004 Gen Fund (UGF) -7.7										
	House CS	Dec	-7.7	0.0	0.0	0.0	-7.7	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Southcoast Region Construction (continued)													
AMD: Reduce Construction Field Laboratory													
Supplies (continued)													
			1004 Gen Fund (UGF)	-7.7									
* Allocation Difference *			92.3	100.0	0.0	0.0	-7.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,509.4	-1,952.3	-15.5	518.6	-60.2	0.0	0.0	0.0	-18	0	0
State Equipment Fleet													
State Equipment Fleet													
	House CS	Inc	Telematics Fleet Management System	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	250.0									
	House CS	Inc	Parts and Supplies Costs Increment	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	1,100.0									
	House CS	Inc	Mission Critical Incentive Pay-Bethel Airport	44.8	44.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	44.8									
	House CS	TrOut	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	-145.2	-142.1	0.0	-3.1	0.0	0.0	0.0	-1	0	0
			1026 HwyCapital (Other)	-145.2									
* Allocation Difference *			1,249.6	-97.3	0.0	-3.1	1,350.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			1,249.6	-97.3	0.0	-3.1	1,350.0	0.0	0.0	0.0	-1	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
	House CS	Inc	Mission Critical Incentive Pay-Bethel Airport	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	12.7									
	House CS	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
	House CS	TrOut	AMD: Transfer to Southcoast Region Facilities for Regional Boundary Realignment	-1,381.2	-126.5	-73.9	-1,107.0	-73.8	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-1,173.1									
			1005 GF/Prgm (DGF)	-44.6									
			1007 I/A Rcpts (Other)	-163.5									
	House CS	Dec	AMD: Reduce Fuel and Utilities for Rural Airport Snow Removal Equipment Buildings	-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-159.9									
	House CS	Dec	AMD: Delete Multiple Building and Lighting Maintenance Contracts at the Boney Court Facility	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-35.0									
* Allocation Difference *			-1,563.4	-53.8	-73.9	-1,361.9	-73.8	0.0	0.0	0.0	-1	0	0
Northern Region Facilities													
	House CS	Dec	Delete 1 Maintenance Specialist Position	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-100.0									
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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**Numbers and Language
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Facilities													
AMD: Change Component Name to Southcoast Region Facilities	House CS	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Central Region Facilities for Regional Boundary Realignment	House CS	TrIn	1,381.2	126.5	73.9	1,107.0	73.8	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			1,173.1										
1005 GF/Prgm (DGF)			44.6										
1007 I/A Rcpts (Other)			163.5										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,381.2	138.5	73.9	1,095.0	73.8	0.0	0.0	0.0	1	0	0
Traffic Signal Management													
Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	House CS	Inc	154.5	0.0	0.0	154.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.2										
1108 Stat Desig (Other)			0.3										
* Allocation Difference *			154.5	0.0	0.0	154.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Mission Critical Incentive Pay-Bethel Airport	House CS	Inc	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			139.0										
1061 CIP Rcpts (Other)			24.1										
1108 Stat Desig (Other)			1.9										
Airport Maintenance Contracts and Insurance	House CS	Inc	110.8	0.0	0.0	110.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.8										
AMD: Transfer to Southcoast Region Highway and Aviation for Regional Boundary Realignment	House CS	TrOut	-10,083.0	-4,398.7	-34.8	-3,632.8	-2,016.7	0.0	0.0	0.0	-40	0	-2
1002 Fed Rcpts (Fed)			-557.0										
1004 Gen Fund (UGF)			-7,811.7										
1005 GF/Prgm (DGF)			-161.2										
1027 IntAirport (Other)			-598.6										
1061 CIP Rcpts (Other)			-954.5										
AMD: Reduce Year-Round Maintenance and Operations	House CS	Dec	-466.8	0.0	0.0	0.0	-466.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-466.8										
AMD: Remove Funding for Highway and Airport Surface Maintenance and Storm Drain Cleaning Activities	House CS	Dec	-1,150.0	0.0	0.0	-400.0	-750.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks	House CS	Dec	-695.1	0.0	0.0	-695.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-695.1										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
AMD: Reduce Maintenance and Operations at Bethel Airport	House CS	Dec	-708.0	-301.2	0.0	-37.8	-369.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-708.0										
AMD: Reduce Maintenance and Operations at Akutan Airport	House CS	Dec	-155.6	-96.1	-35.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.6										
Service Level Reduction and Efficiencies	House CS	Dec	-2,156.0	-422.5	0.0	-1,265.7	-467.8	0.0	0.0	0.0	-1	-5	0
1004 Gen Fund (UGF)			-2,075.1										
1200 VehRntlTax (DGF)			-80.9										
* Allocation Difference *			-15,138.7	-5,053.5	-69.8	-5,945.1	-4,070.3	0.0	0.0	0.0	-44	-5	-2
Northern Region Highways and Aviation													
Deadhorse Airport Extended Operations	House CS	Inc	570.7	325.2	180.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.3										
1005 GF/Prgm (DGF)			285.4										
AMD: Transfer Stock & Parts (25-2207) from Northern Region Support Services for Deadhorse Airport Extended Operations	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
AMD: Change Stock & Parts Sub Journey (25-2207) from Part-Time to Full-Time for Deadhorse Airport Extended Operations	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
AMD: Transfer Planner III (25-2555) from Anchorage Airport Administration for Deadhorse Airport Extended Operations	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reduce Personnel Overtime and Associated Commodities for Winter Snow/Ice Control	House CS	Dec	-595.0	-400.0	0.0	0.0	-195.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-595.0										
AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks	House CS	Dec	-566.7	0.0	0.0	-566.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-566.7										
AMD: Reduction of Personnel Overtime for Winter Maintenance	House CS	Dec	-220.0	-150.0	0.0	0.0	-70.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
AMD: Reduce Winter and Summer Maintenance	House CS	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Remove funding for Highway and Airport Surface Maintenance Activities	House CS	Dec	-1,757.7	0.0	0.0	-350.0	-1,407.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,757.7										
Service Level Reduction and Efficiencies	House CS	Dec	-3,669.1	-1,532.7	0.0	-1,277.1	-859.3	0.0	0.0	0.0	-11	-7	0
1004 Gen Fund (UGF)			-3,669.1										
* Allocation Difference *			-6,437.8	-1,957.5	180.0	-2,128.3	-2,532.0	0.0	0.0	0.0	-11	-7	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation													
AMD: Change Component Name to Southcoast Region Highways and Aviation	House CS	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer Capital Improvement Project Receipt Authority from Statewide Aviation	House CS	TrIn	92.6	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 92.6													
AMD: Transfer Engineer V (25-2303) from Stwd Design and Engineering and Reclassify to Maintenance and Operations Manager	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer from Central Region Highway and Aviation for Regional Boundary Realignment	House CS	TrIn	10,083.0	4,398.7	104.8	3,562.8	2,016.7	0.0	0.0	0.0	40	0	2
1002 Fed Rcpts (Fed) 557.0													
1004 Gen Fund (UGF) 7,811.7													
1005 GF/Prgm (DGF) 161.2													
1027 IntAirport (Other) 598.6													
1061 CIP Rcpts (Other) 954.5													
AMD: Reduce Annual Payment to Ketchikan Gateway Borough for Airport Costs	House CS	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -40.0													
AMD: Reduce Year Round Maintenance and Operations	House CS	Dec	-158.0	0.0	0.0	-75.0	-83.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -158.0													
AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks	House CS	Dec	-28.2	0.0	0.0	-28.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -28.2													
AMD: Reduction for Transfer of Various Activities to the Federal Highway Administration	House CS	Dec	-325.5	0.0	0.0	-162.0	-163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -325.5													
AMD: Reduce Reimbursable Maintenance Agreements to Angoon, Hyder and Kake	House CS	Dec	-9.4	0.0	0.0	-9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -9.4													
AMD: Reduce Priority Service to Glacier Highway	House CS	Dec	-30.5	0.0	0.0	0.0	-30.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -30.5													
AMD: Reduce Overtime and Commodities Associated with Winter Maintenance and Operations	House CS	Dec	-188.2	-88.2	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -188.2													
AMD: Change a Full-Time Equipment Operator (25-2491) to Seasonal	House CS	Dec	-52.8	-52.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF) -52.8													
Service Level Reduction and Efficiencies	House CS	Dec	-1,320.2	-391.1	0.0	-80.0	-849.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF) -1,320.2													
* Allocation Difference *			8,022.8	3,959.2	104.8	3,068.2	890.6	0.0	0.0	0.0	35	1	2

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Whittier Access and Tunnel													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase to Anton Anderson Memorial Tunnel Toll by 10%	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
1214 WhitTunnel (Other)			175.0										
Replace General Funds with Eligible CIP Receipts	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-231.8										
1061 CIP Rcpts (Other)			231.8										
* Allocation Difference *			0.0	2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13,681.4	-3,064.7	215.0	-5,120.0	-5,711.7	0.0	0.0	0.0	-21	-11	0
International Airports													
International Airport Systems Office													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House CS	LIT	0.0	13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services	House CS	TrOut	-3.7	0.0	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
* Allocation Difference *			-3.7	13.1	-13.1	-3.7	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Maintenance and Support of Information Systems Development	House CS	Inc	153.0	0.0	0.0	107.0	46.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			153.0										
Core Services Increment	House CS	Inc	119.8	0.0	0.0	119.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			119.8										
AMD: Transfer Planner III (25-2555) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations	House CS	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services	House CS	TrOut	-51.8	0.0	0.0	-51.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-51.8										
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House CS	TrOut	-1,091.4	-1,063.5	0.0	-27.9	0.0	0.0	0.0	0.0	-9	0	0
1027 IntAirport (Other)			-1,091.4										
AMD: Transfer Project Assistant (25-0852) from Statewide Aviation for Environmental Section	House CS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			-870.4	-1,063.5	0.0	147.1	46.0	0.0	0.0	0.0	-9	0	0
Anchorage Airport Facilities													
Utility Costs Increment	House CS	Inc	316.1	0.0	0.0	316.1	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Facilities (continued)													
Utility Costs Increment (continued)													
1027 IntAirport (Other)			316.1										
Contract Services Increment	House CS	Inc	535.9	0.0	0.0	535.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			535.9										
* Allocation Difference *			852.0	0.0	0.0	852.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Deicing Material Costs	House CS	Inc	263.4	0.0	0.0	0.0	263.4	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			263.4										
Commodities-Rubber Removal Program, Airfield Light Fixtures and Fuel	House CS	Inc	153.0	0.0	0.0	0.0	153.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			153.0										
Change Five Equip Operator Sub-Journey I Positions from Part-Time to Full-Time and Additional Authority	House CS	Inc	168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	5	-5	0
1027 IntAirport (Other)			168.4										
* Allocation Difference *			584.8	168.4	0.0	0.0	416.4	0.0	0.0	0.0	5	-5	0
Anchorage Airport Operations													
Maintain Wildlife Hazard Management Contract	House CS	Inc	55.4	0.0	0.0	55.4	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			55.4										
* Allocation Difference *			55.4	0.0	0.0	55.4	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1027 IntAirport (Other)			500.0										
AMD: Reduce Uncollectible Federal Receipt Authority	House CS	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House CS	TrOut	-147.0	-143.9	0.0	-3.1	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-147.0										
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services	House CS	TrOut	-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-18.5										
* Allocation Difference *			-165.5	-143.9	0.0	-21.6	0.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Field and Equipment Maintenance													
Deicing Material Costs	House CS	Inc	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
AMD: Reduce Uncollectible Federal Receipt Authority for Law Enforcement Officer Program	House CS	Dec	-125.6	-125.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-125.6										
* Allocation Difference *			-125.6	-125.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			377.0	-1,151.5	-13.1	829.2	712.4	0.0	0.0	0.0	-5	-5	0
Marine Highway System													
Marine Vessel Operations													
Continue Existing Alaska Marine Highway System Service Levels	House CS	Inc	2,884.5	2,884.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,317.4										
1076 Marine Hwy (DGF)			567.1										
AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrOut	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1076 Marine Hwy (DGF)			-62.2										
AMD: Transfer to Vessel Operations Management to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrOut	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-121.6										
AMD: Transfer to Marine Engineering to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrOut	-260.0	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.2										
1076 Marine Hwy (DGF)			-240.8										
AMD: Reduction of Service	House CS	Dec	-3,060.0	-2,950.0	0.0	-35.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,060.0										
Service Level Reduction and Efficiencies	House CS	Dec	-6,000.0	-5,200.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			-6,623.5	-5,713.5	0.0	-35.0	-875.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Fund Source Change Due to Fare Increase	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
1076 Marine Hwy (DGF)			1,800.0										
Service Level Reduction and Efficiencies	House CS	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Fuel (continued)													
Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)	House CS	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace General Funds with One-time Marine Highway System Funds (Capitalization Account)	House CS	Inc0TI	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
Marine Engineering													
AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrIn	260.0	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.2										
1076 Marine Hwy (DGF)			240.8										
AMD: Transfer to Vessel Operations Management to Comply with Vacancy Factor Guidelines	House CS	TrOut	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
1076 Marine Hwy (DGF)			-43.5										
AMD: Transfer to Marine Shore Operations to Comply with Vacancy Factor Guidelines	House CS	TrOut	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1076 Marine Hwy (DGF)			-55.6										
AMD: Transfer to Reservations and Marketing to Comply with Vacancy Factor Guidelines	House CS	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1076 Marine Hwy (DGF)			-18.5										
* Allocation Difference *			133.0	133.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	House CS	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1076 Marine Hwy (DGF)			18.5										
AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrOut	-108.3	-81.7	0.0	-26.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.8										
1076 Marine Hwy (DGF)			-101.5										
AMD: Delete Marketing Contract	House CS	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-588.3	-61.7	0.0	-526.6	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Shore Operations													
AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels	House CS	LIT	0.0	57.3	0.0	-57.3	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	House CS	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1076 Marine Hwy (DGF)			55.6										
AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrIn	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1076 Marine Hwy (DGF)			62.2										
AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrIn	108.3	108.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
1076 Marine Hwy (DGF)			101.5										
* Allocation Difference *			234.7	292.0	0.0	-57.3	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels	House CS	LIT	0.0	60.0	-24.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House CS	TrOut	-810.1	-788.4	0.0	-21.7	0.0	0.0	0.0	0.0	-7	0	0
1076 Marine Hwy (DGF)			-810.1										
AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels	House CS	TrIn	121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			121.6										
AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	House CS	TrIn	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1076 Marine Hwy (DGF)			43.5										
* Allocation Difference *			-641.5	-559.8	-24.0	-57.7	0.0	0.0	0.0	0.0	-7	0	0
** Appropriation Difference **			-9,485.6	-5,910.0	-24.0	-676.6	-2,875.0	0.0	0.0	0.0	-7	0	0
*** Agency Difference ***			-20,641.4	-9,328.0	61.5	-4,714.2	-6,660.7	0.0	0.0	0.0	-28	-18	-3

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**Numbers and Language
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	Reverse FY2015 License Plate Fees Sec22a Ch16 SLA2014 P78 L21 (HB266)	House CS	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			-2.0									
L	Reverse FY2014 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2015 Expenditure	House CS	OTI	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.4									
L	Restore FY2016 License Plate Fees	House CS	IncM	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.0									
	Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	House CS	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)			1,081.5									
	Technical Vocational Education Program Formula Adjustment	House CS	Inc	403.1	0.0	0.0	0.0	0.0	403.1	0.0	0	0	0
	1151 VoTech Ed (DGF)			403.1									
	FY2016 Target Reduction	House CS	Unalloc	-6,050.0	0.0	0.0	0.0	0.0	0.0	-6,050.0	0	0	0
	1004 Gen Fund (UGF)			-6,050.0									
	AMD: Line Item Transfer to Move Unallocated Reduction from the Miscellaneous Line to the Services Line	House CS	LIT	0.0	0.0	0.0	-6,050.0	0.0	0.0	6,050.0	0	0	0
	AMD: FY2016 Additional UGF Reduction through Efficiencies and Recasting the Portfolio of University Programs	House CS	Unalloc	-12,118.5	0.0	0.0	-12,118.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-12,118.5									
	AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	House CS	SalAdj	-573.8	-573.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-286.9									
	1048 Univ Rcpt (DGF)			-286.9									
	2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	House CS	SalAdj	1,201.0	1,201.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			600.5									
	1048 Univ Rcpt (DGF)			600.5									
	2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16-FY18)	House CS	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			153.7									
	1048 Univ Rcpt (DGF)			153.7									
	2/17 AMD: Reduce General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)	House CS	Dec	-754.2	-754.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-754.2									
	* Allocation Difference *			-16,503.1	180.4	0.0	-17,086.6	0.0	0.0	403.1	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Statewide Services													
AMD: Delete Three Vacant Positions	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
UGF Reduction in Personal Services and Travel	House CS	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
* Allocation Difference *			-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Office of Information Technology													
AMD: Delete Three Vacant Positions	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
UGF Reduction in Personal Services	House CS	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
* Allocation Difference *			-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Systemwide Education and Outreach													
AMD: Delete One Vacant Position	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
UGF Reduction in Personal Services	House CS	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
* Allocation Difference *			-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Anchorage Campus													
MH Trust: Workforce-Grant 2347 Cost of Living Increase -AK Health Workforce Coalition Director Position (FY16-FY17)	House CS	IncT	5.4	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0	0	0
1092 MHTAAR (Other)			5.4										
MH Trust:Workforce-Grant 1384 Expand Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY16-FY17)	House CS	IncT	29.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	0	0	0
1092 MHTAAR (Other)			29.0										
MH Trust: Workforce - Grant 1335 Vacancy Study	House CS	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other)			25.0										
MH Trust: SAPT - Center for Alcohol Policy Partnership	House CS	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Workforce - Grant 582 Technical Assistance and Implementation of D.A.R.T. in Targeted Communities	House CS	IncM	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries	House CS	IncM	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	House CS	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	House CS	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders (continued)													
1092 MHTAAR (Other)			65.0										
MH Trust: Workforce -Grant 574 Expand Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	House CS	Inc	7.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0	0
1092 MHTAAR (Other)			7.5										
AMD: Line Item Transfer to Switch the Funding Reduction of FY16 MHTAAR from the Miscellaneous to the Services Line	House CS	LIT	0.0	0.0	0.0	-58.1	0.0	0.0	0.0	58.1	0	0	0
AMD: Delete 28 Vacant Positions	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28	0	0
UGF Reduction in Personal Services, Travel, and Services	House CS	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
* Allocation Difference *			-6,105.9	-2,381.4	-2,015.0	-2,439.5	0.0	0.0	0.0	730.0	-28	0	0
Small Business Development Center													
UGF Reduction in Personal Services and Services	House CS	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
* Allocation Difference *			-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
UGF Reduction in Personal Services and Services	House CS	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4										
* Allocation Difference *			-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
UGF Reduction in Personal Services and Services	House CS	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
* Allocation Difference *			-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
UGF Reduction in Personal Services and Services	House CS	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2										
* Allocation Difference *			-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
UGF Reduction in Personal Services and Services	House CS	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Prince William Sound College (continued)													
* Allocation Difference *			-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
AMD: Delete Two Vacant Positions	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
UGF Reduction in Personal Services and Services	House CS	Dec	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
* Allocation Difference *			-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	-2	0	0
Chukchi Campus													
UGF Reduction in Personal Services and Services	House CS	Dec	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
* Allocation Difference *			-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
UGF Reduction in Personal Services and Services	House CS	Dec	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-276.9										
* Allocation Difference *			-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
AMD: Delete Three Vacant Positions	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
UGF Reduction in Personal Services, Travel, and Services	House CS	Dec	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,555.4										
* Allocation Difference *			-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	-3	0	0
Interior-Aleutians Campus													
AMD: Delete Five Vacant Positions	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
UGF Reduction in Personal Services and Services	House CS	Dec	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-82.5										
* Allocation Difference *			-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	-5	0	0
Kuskokwim Campus													
AMD: Delete Four Vacant Positions	House CS	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
UGF Reduction in Personal Services and Services	House CS	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.4										
* Allocation Difference *			-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	-4	0	0
Northwest Campus													
UGF Reduction in Personal Services and Services	House CS	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Northwest Campus (continued)													
UGF Reduction in Personal Services and Services (continued)													
			1004 Gen Fund (UGF)	-76.7									
* Allocation Difference *			-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
	House CS	PosAdj	AMD: Delete 23 Vacant Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	0	0
	House CS	Dec	UGF Reduction in Personal Services and Services	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-922.8									
* Allocation Difference *			-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	-23	0	0
UAF Community and Technical College													
	House CS	PosAdj	AMD: Delete Nine Vacant Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
	House CS	Dec	UGF Reduction in Personal Services and Services	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-269.5									
* Allocation Difference *			-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	-9	0	0
Cooperative Extension Service													
	House CS	PosAdj	AMD: Delete Four Vacant Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
	House CS	Dec	UGF Reduction in Travel	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
* Allocation Difference *			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Juneau Campus													
	House CS	Dec	UGF Reduction in Personal Services, Travel, and Services	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,405.3									
* Allocation Difference *			-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
	House CS	Dec	UGF Reduction in Personal Services and Services	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-116.2									
* Allocation Difference *			-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
	House CS	Dec	UGF Reduction in Personal Services and Services	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-152.0									
* Allocation Difference *			-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-40,831.2	-12,561.7	-5,190.1	-24,212.5	0.0	0.0	403.1	730.0	-85	0	0
*** Agency Difference ***			-40,831.2	-12,561.7	-5,190.1	-24,212.5	0.0	0.0	403.1	730.0	-85	0	0

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences**

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266) 1004 Gen Fund (UGF)	House CS	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266) 1004 Gen Fund (UGF)	House CS	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Estimated FY2016 Funding - \$90 ppb 1004 Gen Fund (UGF)	House CS	IncM	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
L AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil 1004 Gen Fund (UGF)	House CS	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Life-Cycle Replacement of Computer Systems	House CS	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
AMD: Reverse Request for Life-Cycle Replacement of Computer Systems	House CS	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
AMD: Reduction Attributable to Unpaid Days Off (Court Closures)	House CS	Dec	-107.2	-107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.2										
Additional Personal Services Reduction Attributable to Unpaid Days Off	House CS	Dec	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.6										
AMD: Reduction in Travel and Supply Costs	House CS	Dec	-75.0	0.0	-25.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-228.8	-153.8	-25.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Security Screening Services	House CS	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Funding for Increased Trials	House CS	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Facility Operations and Maintenance - UGF Only	House CS	Inc	179.2	0.0	0.0	179.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
Data Exchanges with the Department of Corrections	House CS	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Life-Cycle Replacement of Computer Systems	House CS	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: Reverse UGF Increment Requests Submitted 12/15/14	House CS	Dec	-924.2	0.0	0.0	-924.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-924.2										
AMD: Reduction Attributable to Unpaid Days Off (Court Closures)	House CS	Dec	-1,373.8	-1,373.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,373.8										
AMD: Reduction in Travel, Contractual, and Supply Costs	House CS	Dec	-630.0	0.0	-100.0	-130.0	-400.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-630.0										
Additional Personal Services Reduction Attributable to Unpaid Days Off	House CS	Dec	-390.0	-390.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-390.0										
Additional Reductions in Services, Supplies, and Equipment Funding	House CS	Dec	-395.0	0.0	0.0	-45.0	-150.0	-200.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-395.0										
Reductions in Supplies Associated with Decrease in Law Library Hours	House CS	Dec	-34.2	0.0	0.0	0.0	-34.2	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Judiciary

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)												
Trial Courts (continued)												
Reductions in Supplies Associated with												
Decrease in Law Library Hours (continued)												
		1004 Gen Fund (UGF)	-34.2									
		* Allocation Difference *	-2,773.0	-1,763.8	-100.0	-175.0	-534.2	-200.0	0.0	0.0	0	0
Administration and Support												
	House CS	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	25.0								
	House CS	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0	0	0
			AMD: Reverse Request for Life-Cycle									
			Replacement of Computer Systems									
			1004 Gen Fund (UGF)	-25.0								
	House CS	Dec	-201.0	-201.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Reduction Attributable to Unpaid Days									
			Off (Court Closures)									
			1004 Gen Fund (UGF)	-201.0								
	House CS	Dec	-75.0	0.0	-25.0	0.0	-50.0	0.0	0.0	0	0	0
			AMD: Reduction in Travel and Supply Costs									
			1004 Gen Fund (UGF)	-75.0								
	House CS	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Additional Personal Services Reduction									
			Attributable to Unpaid Days Off									
			1004 Gen Fund (UGF)	-57.2								
		* Allocation Difference *	-333.2	-258.2	-25.0	0.0	-50.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-3,335.0	-2,175.8	-150.0	-175.0	-634.2	-200.0	0.0	0.0	0	0
Therapeutic Courts												
Therapeutic Courts												
	House CS	Inc0TI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			MH Trust: Dis Justice - Grant 569 Criminal									
			Justice Diversion Project									
			1092 MHTAAR (Other)	150.0								
	House CS	Dec	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Reduction Attributable to Unpaid Days									
			Off (Court Closures)									
			1004 Gen Fund (UGF)	-13.6								
	House CS	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
			AMD: Reduction in Treatment Services									
			1004 Gen Fund (UGF)	-75.0								
	House CS	Dec	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Additional Personal Services Reduction									
			Attributable to Unpaid Days Off									
			1004 Gen Fund (UGF)	-6.8								
		* Allocation Difference *	54.6	-20.4	0.0	75.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	54.6	-20.4	0.0	75.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
	House CS	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduction Attributable to Unpaid Days Off									
			1004 Gen Fund (UGF)	-3.0								
		* Allocation Difference *	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council													
Judicial Council													
Partially Fund Outreach for Performance of Judges and Applicant Qualifications	House CS	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
Reduction Attributable to Unpaid Days Off	House CS	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
Reduction in Travel, Contractual, and Supply Funding	House CS	Dec	-22.0	0.0	-15.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
Delete Courtwatch Grant Funding	House CS	Dec	-44.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.0										
* Allocation Difference *			-65.7	-4.7	-15.0	3.0	-5.0	0.0	-44.0	0.0	0	0	0
** Appropriation Difference **			-65.7	-4.7	-15.0	3.0	-5.0	0.0	-44.0	0.0	0	0	0
*** Agency Difference ***			-3,349.1	-2,203.9	-165.0	-97.0	-639.2	-200.0	-44.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	House CS	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	House CS	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	House CS	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
* Allocation Difference *			450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House CS	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
* Allocation Difference *			-940.0	0.0	0.0	-940.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	House CS	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	House CS	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
* Allocation Difference *			-1,221.5	0.0	0.0	-1,221.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,711.5	400.0	0.0	-2,111.5	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Reduce Anticipated Receipts	House CS	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.0										
1007 I/A Rcpts (Other)			-6.0										
* Allocation Difference *			-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
L Remove Arctic Policy Commission carryforward--terminates in FY15	House CS	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	House CS	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-78.6										
Admin Regs Review: Place all funding on the services line	House CS	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
Joint Armed Service Committee: Place all funding on the services line	House CS	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair	House CS	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF)			-137.5										
Delete funding for the Admin Regulation Review Committee	House CS	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
* Allocation Difference *			-445.2	-82.0	-2.0	-361.2	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			-454.2	-82.0	-2.0	-370.2	0.0	0.0	0.0	0.0	0	-1	0
Legislative Operating Budget													
Legislative Operating Budget													
L Remove funding for a CSG meeting. Funding terminates in FY15	House CS	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.3										
Align line items	House CS	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-141.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Reduce Anticipated Receipts	House CS	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-23.7										
* Allocation Difference *			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-165.0	441.3	-11.8	-590.5	-4.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,330.7	759.3	-13.8	-3,072.2	-4.0	0.0	0.0	0.0	0	-1	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Alaska Clean Water Fund Revenue Bonds													
L	Reverse FY2015 Funding Sec25c Ch16 SLA2014 P81 L26 (HB266)	House CS	OTI	-1,601.7	0.0	0.0	0.0	0.0	0.0	-1,601.7	0	0	0
	1075 Cln Wtr Fd (Other)			-1,601.7									
L	FY2016 Funding	House CS	IncM	1,682.7	0.0	0.0	0.0	0.0	0.0	1,682.7	0	0	0
	1075 Cln Wtr Fd (Other)			1,682.7									
	* Allocation Difference *			81.0	0.0	0.0	0.0	0.0	0.0	81.0	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
L	Reverse FY2015 Funding Sec25d Ch16 SLA2014 P81 L31 (HB266)	House CS	OTI	-1,691.7	0.0	0.0	0.0	0.0	0.0	-1,691.7	0	0	0
	1100 Drk Wtr Fd (Other)			-1,691.7									
L	FY2016 Funding	House CS	IncM	1,776.5	0.0	0.0	0.0	0.0	0.0	1,776.5	0	0	0
	1100 Drk Wtr Fd (Other)			1,776.5									
	* Allocation Difference *			84.8	0.0	0.0	0.0	0.0	0.0	84.8	0	0	0
Capital Project Debt Reimbursement													
L	Reverse FY2015 Funding - HB528 AEA Power Projects Sec25e3 Ch16 SLA2014 P82 L29 (HB266)	House CS	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	-1,294.9	0	0	0
	1004 Gen Fund (UGF)			-1,294.9									
L	Reverse FY2015 Funding - HB528 University of Alaska Sec25e1 Ch16 SLA2014 P82 L10 (HB266)	House CS	OTI	-1,216.1	0.0	0.0	0.0	0.0	0.0	-1,216.1	0	0	0
	1004 Gen Fund (UGF)			-1,216.1									
L	Reverse FY2015 Funding - DOTPF Municipal Projects Sec25e2 Ch16 SLA2014 P82 L14 (HB266)	House CS	OTI	-2,961.0	0.0	0.0	0.0	0.0	0.0	-2,961.0	0	0	0
	1004 Gen Fund (UGF)			-2,961.0									
L	FY2016 Funding - HB528 University of Alaska 1004 Gen Fund (UGF)	House CS	IncM	1,219.3	0.0	0.0	0.0	0.0	0.0	1,219.3	0	0	0
	1004 Gen Fund (UGF)			1,219.3									
L	FY2016 Funding - DOTPF Municipal Projects 1004 Gen Fund (UGF)	House CS	IncM	2,085.2	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
	1004 Gen Fund (UGF)			2,085.2									
L	FY2016 Funding - HB528 AEA Power Projects 1004 Gen Fund (UGF)	House CS	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
	1004 Gen Fund (UGF)			1,294.9									
	* Allocation Difference *			-872.6	0.0	0.0	0.0	0.0	0.0	-872.6	0	0	0
Certificates of Participation													
L	Reverse FY2015 Funding Sec25f Ch16 SLA2014 P83 L3 (HB266)	House CS	OTI	-4,569.2	0.0	0.0	0.0	0.0	0.0	-4,569.2	0	0	0
	1004 Gen Fund (UGF)			-4,569.2									
L	FY2016 Funding	House CS	IncM	4,655.2	0.0	0.0	0.0	0.0	0.0	4,655.2	0	0	0
	1004 Gen Fund (UGF)			4,655.2									
	* Allocation Difference *			86.0	0.0	0.0	0.0	0.0	0.0	86.0	0	0	0

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Debt Service (continued)														
Department of Administration Obligations														
L	Reverse FY2015 Funding for the Atwood Building Sec25g1 Ch16 SLA2014 P83 L10 (HB266)	House CS	OTI	-3,467.0	0.0	0.0	0.0	0.0	-3,467.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,467.0										
L	Reverse FY2015 Funding for the Linny Pacillo Parking Garage Sec25g2 Ch16 SLA2014 P83 L11 (HB266)	House CS	OTI	-3,303.5	0.0	0.0	0.0	0.0	-3,303.5	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,303.5										
L	FY2016 Funding for the Atwood Building	House CS	IncM	3,467.0	0.0	0.0	0.0	0.0	3,467.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,467.0										
L	FY2016 Funding for the Linny Pacillo Parking Garage	House CS	IncM	3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,303.5										
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Obligation Bonds														
L	Reverse FY2015 Funding Series 2009A Sec25h1-2 Ch16 SLA2014 P83 L14-20 (HB266)	House CS	OTI	-12,956.4	0.0	0.0	0.0	0.0	0.0	-12,956.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-12,891.4										
	1173 GF MisEarn (UGF)			-65.0										
L	Reverse FY2015 Series 2010AB Receipts from Build America Bond Credit Payments Sec25h3 Ch16 SLA2014 P83 L21 (HB266)	House CS	OTI	-2,194.0	0.0	0.0	0.0	0.0	0.0	-2,194.0	0.0	0	0	0
	1212 Stimulus09 (Fed)			-2,194.0										
L	Reverse FY2015 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments Sec25h4 Ch16 SLA2014 P83 L26	House CS	OTI	-2,227.8	0.0	0.0	0.0	0.0	0.0	-2,227.8	0.0	0	0	0
	1212 Stimulus09 (Fed)			-2,227.8										
L	Reverse FY2015 Funding Series 2010AB Sec25h5-6 Ch16 SLA2014 P83 L31 and P84 L4 (HB266)	House CS	OTI	-4,737.1	0.0	0.0	0.0	0.0	0.0	-4,737.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,686.6										
	1173 GF MisEarn (UGF)			-50.5										
L	Reverse FY2015 Funding Series 2012A Sec25h7 Ch16 SLA2014 P84 L8 (HB266)	House CS	OTI	-29,277.8	0.0	0.0	0.0	0.0	0.0	-29,277.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-29,277.8										
L	Reverse FY2015 Funding Series 2013A Sec25h8-10 Ch16 SLA2014 P84 L11-22 (HB266)	House CS	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-25.0										
	1173 GF MisEarn (UGF)			-8.2										
	1212 Stimulus09 (Fed)			-427.7										

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
General Obligation Bonds (continued)													
L	Reverse FY2015 Funding Series 2013B Sec25h11-12 Ch16 SLA2014 P84 L23-29 (HB266)	House CS	OTI	-16,160.9	0.0	0.0	0.0	0.0	0.0	-16,160.9	0	0	0
	1004 Gen Fund (UGF)			-16,068.6									
	1173 GF MisEarn (UGF)			-92.3									
L	Reverse FY2015 Arbitrage Rebate Sec25h15 Ch16 SLA2014 P85 L5 (HB266)	House CS	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
	1004 Gen Fund (UGF)			-100.0									
L	Reverse FY2015 Funding Series 2014A Sec25h13 Ch16 SLA2014 P84 L30 (HB266)	House CS	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund (UGF)			-10,000.0									
L	Reverse FY2015 Trustee Fees 2009A, 2010A, 2010B, 2012A, 2013B, and 2014A Sec25h14 Ch16 SLA2014 P85 L2 (HB266)	House CS	OTI	-5.3	0.0	0.0	0.0	0.0	0.0	-5.3	0	0	0
	1004 Gen Fund (UGF)			-5.3									
L	Reverse Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (FY13-FY16)	House CS	OTI	-3,273.4	0.0	0.0	-3,273.4	0.0	0.0	0.0	0	0	0
	1008 G/O Bonds (Other)			-3,273.4									
L	FY2016 Funding Series 2009A	House CS	IncM	12,924.7	0.0	0.0	0.0	0.0	0.0	12,924.7	0	0	0
	1004 Gen Fund (UGF)			12,887.0									
	1173 GF MisEarn (UGF)			37.7									
L	FY2016 Series 2010AB Receipts from Build America Bond Credit Payments	House CS	IncM	2,194.0	0.0	0.0	0.0	0.0	0.0	2,194.0	0	0	0
	1212 Stimulus09 (Fed)			2,194.0									
L	FY2016 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments	House CS	IncM	2,227.8	0.0	0.0	0.0	0.0	0.0	2,227.8	0	0	0
	1212 Stimulus09 (Fed)			2,227.8									
L	FY2016 Funding Series 2010AB	House CS	IncM	4,737.1	0.0	0.0	0.0	0.0	0.0	4,737.1	0	0	0
	1004 Gen Fund (UGF)			4,725.1									
	1173 GF MisEarn (UGF)			12.0									
L	FY2016 Funding Series 2012A	House CS	IncM	29,121.9	0.0	0.0	0.0	0.0	0.0	29,121.9	0	0	0
	1004 Gen Fund (UGF)			29,121.9									
L	FY2016 Funding Series 2013A	House CS	IncM	460.9	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF)			11.2									
	1173 GF MisEarn (UGF)			22.0									
	1212 Stimulus09 (Fed)			427.7									
L	FY2016 Funding Series 2013B	House CS	IncM	16,170.5	0.0	0.0	0.0	0.0	0.0	16,170.5	0	0	0
	1004 Gen Fund (UGF)			15,949.0									
	1173 GF MisEarn (UGF)			221.5									
L	FY2016 Funding Series 2015A	House CS	IncM	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
L	FY2016 Trustee Fees 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2015A	House CS	IncM	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0	0	0
	1004 Gen Fund (UGF)			5.3									

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
General Obligation Bonds (continued)													
L	FY2016 Arbitrage Rebate	House CS	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1004 Gen Fund (UGF)			100.0									
L	Reduce FY16 funding for series 2015A GO bonds to \$10 million	House CS	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund (UGF)			-10,000.0									
	* Allocation Difference *			-3,451.4	0.0	0.0	-3,273.4	0.0	0.0	-178.0	0	0	0
International Airport Revenue Bonds													
L	Reverse FY2015 Funding Sec25i2-4 Ch16 SLA2014 P85 L23 - P86 L3 (HB266)	House CS	OTI	-46,678.0	0.0	0.0	0.0	0.0	0.0	-46,678.0	0	0	0
	1027 IntAirport (Other)			-41,079.2									
	1179 PFC (Other)			-5,200.0									
	1212 Stimulus09 (Fed)			-398.8									
L	Reverse FY2015 Funding - Early Redemption Sec25i1 Ch16 SLA2014 P85 L19 (HB266)	House CS	OTI	-4,055.0	0.0	0.0	0.0	0.0	0.0	-4,055.0	0	0	0
	1027 IntAirport (Other)			-4,055.0									
L	FY2016 Funding	House CS	IncM	43,731.5	0.0	0.0	0.0	0.0	0.0	43,731.5	0	0	0
	1027 IntAirport (Other)			38,132.7									
	1179 PFC (Other)			5,200.0									
	1212 Stimulus09 (Fed)			398.8									
	* Allocation Difference *			-7,001.5	0.0	0.0	0.0	0.0	0.0	-7,001.5	0	0	0
Municipal Jail Construction Reimbursement													
L	Reverse FY2015 Funding - Jail Facilities Fees Sec25j3 Ch16 SLA2014 P86 L10 (HB266)	House CS	OTI	-4.2	0.0	0.0	0.0	-4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4.2									
L	Reverse FY2015 Funding - Mat-Su Borough - Goose Creek Correctional Center Sec25j2 Ch16 SLA2014 P86 L9 (HB266)	House CS	OTI	-17,813.7	0.0	0.0	0.0	-17,813.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-17,813.7									
L	Reverse FY2015 Funding - Anchorage Jail Sec25j1 Ch16 SLA2014 P86 L8 (HB266)	House CS	OTI	-3,598.6	0.0	0.0	0.0	-3,598.6	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,598.6									
L	FY2016 Funding - Jail Facilities Fees	House CS	IncM	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4.2									
L	FY2016 Funding - Mat-Su Borough - Goose Creek Correctional Center	House CS	IncM	17,813.2	0.0	0.0	0.0	17,813.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			17,813.2									
L	FY2016 Funding - Anchorage Jail	House CS	IncM	1,806.0	0.0	0.0	0.0	1,806.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,806.0									
	* Allocation Difference *			-1,793.1	0.0	0.0	0.0	-1,793.1	0.0	0.0	0	0	0
Pension Obligation Bonds													
L	Cost of Issuance for Pension Obligation Bonds	House CS	IncOTI	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
Pension Obligation Bonds (continued)													
L	House CS	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			1004 Gen Fund (UGF)	-5,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
L	House CS	OTI	-126,642.4	0.0	0.0	-808.6	0.0	0.0	-125,833.8	0.0	0	0	0
			Ch16 SLA2014 P86 L11 (HB266)										
			1004 Gen Fund (UGF)	-107,342.4									
			1030 School Fnd (DGF)	-19,300.0									
L	House CS	IncM	128,423.0	0.0	0.0	821.1	0.0	0.0	127,601.9	0.0	0	0	0
			FY2016 Funding Estimate										
			1004 Gen Fund (UGF)	104,523.0									
			1030 School Fnd (DGF)	23,900.0									
L	House CS	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
			Reduce estimated FY16 general fund requirement by \$5 million (to \$99,523.0)										
			1004 Gen Fund (UGF)	-5,000.0									
			* Allocation Difference *	-3,219.4	0.0	0.0	12.5	0.0	-3,231.9	0.0	0	0	0
Sport Fish Hatchery Bonds													
L	House CS	OTI	-5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0	0	0
			Reverse FY2015 Funding Sec25l Ch16 SLA2014 P86 L16 (HB266)										
			1198 F&GRevBond (Other)	-5,500.0									
L	House CS	IncM	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
			FY2016 Funding										
			1198 F&GRevBond (Other)	5,300.0									
			* Allocation Difference *	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
			** Appropriation Difference **	-16,286.2	0.0	0.0	-3,260.9	0.0	-1,793.1	-3,231.9	-8,000.3	0	0
			*** Agency Difference ***	-16,286.2	0.0	0.0	-3,260.9	0.0	-1,793.1	-3,231.9	-8,000.3	0	0

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**Numbers and Language
Differences**

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	FY2016 PERS	House CS	IncM	19,033.8	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
	1178 temp code (UGF)			19,033.8									
L	AMD: FY2016 PERS	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19,033.8									
	1178 temp code (UGF)			-19,033.8									
	* Allocation Difference *			19,033.8	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
All Other PERS													
L	FY2016 PERS	House CS	IncM	107,487.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
	1178 temp code (UGF)			107,487.0									
L	AMD: FY2016 PERS	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			107,487.0									
	1178 temp code (UGF)			-107,487.0									
	* Allocation Difference *			107,487.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
	** Appropriation Difference **			126,520.8	0.0	0.0	0.0	0.0	0.0	126,520.8	0	0	0
TRS State Assistance													
School District TRS													
L	LFD Technical Adjustment: Add Transaction to Zero out all CBR Funding	House CS	OTI	-12.2	0.0	0.0	0.0	0.0	0.0	-12.2	0	0	0
	1001 CBR Fund (Other)			-12.2									
L	FY2016 TRS	House CS	IncM	121,609.8	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
	1178 temp code (UGF)			121,609.8									
L	AMD: FY2016 TRS	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			121,609.8									
	1178 temp code (UGF)			-121,609.8									
	* Allocation Difference *			121,597.6	0.0	0.0	0.0	0.0	0.0	121,597.6	0	0	0
All Other TRS													
L	LFD Technical Adjustment: Add Transaction to Zero out all CBR Funding (and remove the negative CBR Funding)	House CS	OTI	12.2	0.0	0.0	0.0	0.0	0.0	12.2	0	0	0
	1001 CBR Fund (Other)			12.2									
L	FY2016 TRS	House CS	IncM	8,498.5	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
	1178 temp code (UGF)			8,498.5									
L	AMD: FY2016 TRS	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			8,498.5									
	1178 temp code (UGF)			-8,498.5									
	* Allocation Difference *			8,510.7	0.0	0.0	0.0	0.0	0.0	8,510.7	0	0	0
	** Appropriation Difference **			130,108.3	0.0	0.0	0.0	0.0	0.0	130,108.3	0	0	0

Judicial Retirement System

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Numbers and Language Differences

Agency: State Assistance to Retirement Funds

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Judicial Retirement System (continued)													
Direct Appropriations to the Judicial Retirement System													
L	Reverse FY2015 Judicial Retirement System Past Service Cost Liability Sec29 Ch16 SLA2014 P92 L1 (HB266) 1004 Gen Fund (UGF)	House CS OTI	-5,241.6	0.0	0.0	-5,241.6	0.0	0.0	0.0	0.0	0	0	0
L	FY2016 Judicial Retirement System Past Service Cost Liability 1004 Gen Fund (UGF)	House CS IncM	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		649.2	0.0	0.0	649.2	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		649.2	0.0	0.0	649.2	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		257,278.3	0.0	0.0	649.2	0.0	0.0	0.0	256,629.1	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	Reverse FY2015 Fund Capitalization Sec27a Ch16 SLA2014 P87 L8 (HB266)	House CS	OTI	-24.8	0.0	0.0	0.0	0.0	-24.8	0.0	0	0	0
	1005 GF/Prgm (DGF)			-22.8									
	1234 LicPlates (DGF)			-2.0									
L	FY2016 Fund Capitalization	House CS	IncM	23.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.0									
	* Allocation Difference *			-1.8	0.0	0.0	0.0	0.0	-24.8	23.0	0	0	0
Community Revenue Sharing Fund													
L	Reverse FY2015 Capitalization of the Community Revenue Fund Sec27b Ch16 SLA2014 P87 L17 (HB266)	House CS	OTI	-52,000.0	0.0	0.0	0.0	0.0	-52,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-52,000.0									
L	FY2016 Capitalization of the Community Revenue Sharing Fund	House CS	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
L	AMD: Remove FY2016 Capitalization of the Community Revenue Sharing Fund	House CS	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF)			-60,000.0									
	* Allocation Difference *			-52,000.0	0.0	0.0	0.0	0.0	-52,000.0	0.0	0	0	0
Disaster Relief Fund													
L	Reverse FY2015 Disaster Relief Funding Sec27c-d Ch16 SLA2014 P87 L20 (HB266)	House CS	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0									
	1004 Gen Fund (UGF)			-5,000.0									
L	FY2016 Disaster Relief Funding	House CS	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			5,000.0									
L	Reduce GF to Disaster Relief Fund from \$5 million to \$2 million	House CS	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1004 Gen Fund (UGF)			-3,000.0									
	* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Reverse FY2015 Funding Estimate Sec27e Ch16 SLA2014 P87 L25 (HB266)	House CS	OTI	-450,000.0	0.0	0.0	0.0	0.0	0.0	-450,000.0	0	0	0
	1004 Gen Fund (UGF)			-450,000.0									
L	Reverse FY2015 Funding Estimate increase \$200M Sec27e Ch16 SLA2014 P87 L25 (HB266)	House CS	OTI	-200,000.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
	1004 Gen Fund (UGF)			-200,000.0									
L	Reverse FY2015 estimate reduced to a new total of 625M	House CS	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Oil and Gas Tax Credit Fund (continued)													
Reverse FY2015 estimate reduced to a new total of 625M (continued)													
			1004 Gen Fund (UGF)	25,000.0									
L	FY2016 Funding Estimate	House CS	IncM	525,000.0	0.0	0.0	0.0	0.0	0.0	525,000.0	0	0	0
			1004 Gen Fund (UGF)	525,000.0									
L	Update estimate to match December 2014 DOR Revenue Sources book	House CS	Inc	175,000.0	0.0	0.0	0.0	0.0	0.0	175,000.0	0	0	0
			1004 Gen Fund (UGF)	175,000.0									
			* Allocation Difference *	75,000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	Reverse FY2015 Funding Sec27f Ch16 SLA2014 P87 L31 (HB266)	House CS	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
			1104 AMBB Rcpts (Other)	-50.0									
L	FY2016 Funding	House CS	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			1104 AMBB Rcpts (Other)	50.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	19,998.2	0.0	0.0	0.0	0.0	-52,024.8	72,023.0	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2015 Funding Sec27h Ch16 SLA2014 P88 L8 (HB266)	House CS	OTI	-9,246.4	0.0	0.0	0.0	0.0	0.0	-9,246.4	0	0	0
			1002 Fed Rcpts (Fed)	-7,652.2									
			1144 CWF Bond (Other)	-1,594.2									
L	FY2016 Funding	House CS	IncM	10,051.2	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
			1002 Fed Rcpts (Fed)	8,376.0									
			1144 CWF Bond (Other)	1,675.2									
			* Allocation Difference *	804.8	0.0	0.0	0.0	0.0	0.0	804.8	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2015 Funding Sec27i Ch16 SLA2014 P88 L12 (HB266)	House CS	OTI	-7,494.7	0.0	0.0	0.0	0.0	0.0	-7,494.7	0	0	0
			1002 Fed Rcpts (Fed)	-5,810.5									
			1159 DWF Bond (Other)	-1,684.2									
L	FY2016 Funding	House CS	IncM	7,872.1	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
			1002 Fed Rcpts (Fed)	6,103.1									
			1159 DWF Bond (Other)	1,769.0									
			* Allocation Difference *	377.4	0.0	0.0	0.0	0.0	0.0	377.4	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L	Reverse FY2015 Funding Sec27j Ch16 SLA2014 P88 L16 (HB266)	House CS	OTI	-4,959.8	0.0	0.0	0.0	0.0	0.0	-4,959.8	0	0	0
			1199 Sportfish (Other)	-4,959.8									

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)													
Fish and Game Revenue Bond Redemption Fund 1198 (continued)													
L	Reverse FY2015 Additional Funding Sec27k	House CS	OTI	-540.2	0.0	0.0	0.0	0.0	0.0	-540.2	0	0	0
	Ch16 SLA2014 P88 L21 (HB266)												
	1199 Sportfish (Other)			-540.2									
L	FY2016 Funding	House CS	IncM	4,893.1	0.0	0.0	0.0	0.0	0.0	4,893.1	0	0	0
	1199 Sportfish (Other)			4,893.1									
L	FY2016 Additional Funding	House CS	IncM	406.9	0.0	0.0	0.0	0.0	0.0	406.9	0	0	0
	1199 Sportfish (Other)			406.9									
* Allocation Difference *				-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
Crime Victim Compensation Fund													
L	Reverse FY2015 Funding Sec27m-n Ch16	House CS	OTI	-1,536.7	0.0	0.0	0.0	0.0	0.0	-1,536.7	0	0	0
	SLA2014 P89 L5 and L9 (HB266)												
	1005 GF/Prgm (DGF)			-34.0									
	1171 PFD Crim (DGF)			-1,502.7									
L	Continue FY15 level of funding	House CS	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
	1005 GF/Prgm (DGF)			34.0									
	1171 PFD Crim (DGF)			1,502.7									
L	Increase FY15 level of funding	House CS	Inc	7.4	0.0	0.0	0.0	0.0	0.0	7.4	0	0	0
	1171 PFD Crim (DGF)			7.4									
L	Increase estimate for program receipts	House CS	Inc	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
	(donations) from \$34.0 to \$125.0												
	1005 GF/Prgm (DGF)			91.0									
* Allocation Difference *				98.4	0.0	0.0	0.0	0.0	0.0	98.4	0	0	0
** Appropriation Difference **				1,080.6	0.0	0.0	0.0	0.0	0.0	1,080.6	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L	Reverse FY2015 Estimated Interest Sec27o	House CS	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	Ch16 SLA2014 P89 L14 (HB266)												
	1217 NGF Earn (Other)			-35.0									
L	FY2016 Estimated Interest	House CS	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)			35.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				21,078.8	0.0	0.0	0.0	0.0	-52,024.8	73,103.6	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L	Reverse FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund	House CS	OTI	1,123,874.9	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,123,874.9									
L	Reverse FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	House CS	OTI	76,773.9	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)			76,773.9									
L	Reverse Capitalization to Forward Fund FY2016 Foundation Program Sec28c Ch16 SLA2014 P90 L4 (HB266)	House CS	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,123,874.9									
L	Reverse Capitalization to Forward Fund FY2016 Pupil Transportation Sec28c Ch16 SLA2014 P90 L4 (HB266)	House CS	OTI	-78,693.2	0.0	0.0	0.0	0.0	-78,693.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-78,693.2									
L	Reverse FY 2015 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	House CS	OTI	-43,998.4	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-43,998.4									
L	Reverse Tracking FY2015 Est Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278)	House CS	OTI	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			43,998.4									
L	Reverse Fwd Fund FY16 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	House CS	OTI	-56,441.2	0.0	0.0	0.0	0.0	-56,441.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-56,441.2									
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count	House CS	MisAdj	-1,177,316.2	0.0	0.0	0.0	0.0	-1,177,316.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,177,316.2									
L	FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	House CS	MisAdj	-79,624.7	0.0	0.0	0.0	0.0	-79,624.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,624.7									
L	Capitalization to Forward Fund FY2017 Foundation Program - Modify After Student Count in November	House CS	IncM	1,192,759.0	0.0	0.0	0.0	0.0	1,192,759.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,192,759.0									
L	Capitalization to Forward Fund FY2017 Pupil Transportation - Modify after November student count	House CS	IncM	79,624.7	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments (continued)													
Public Education Fund (AS. 14.17.300) (continued)													
Capitalization to Forward Fund FY2017 Pupil Transportation - Modify after November student count (continued)													
			1004 Gen Fund (UGF) 79,624.7										
L	House CS	IncM	931.5	0.0	0.0	0.0	0.0	0.0	931.5	0.0	0	0	0
Fully Fund FY2016 Pupil Transportation Program													
			1004 Gen Fund (UGF) 931.5										
L	House CS	Dec	-931.5	0.0	0.0	0.0	0.0	0.0	-931.5	0.0	0	0	0
AMD: Reverse FY2016 Pupil Transportation Program Adjustment													
			1004 Gen Fund (UGF) -931.5										
L	House CS	MisAdj	9,076.7	0.0	0.0	0.0	0.0	0.0	9,076.7	0.0	0	0	0
AMD: Adjust Tracking Estimate for FY2016 Foundation Expenditures from Public Education Fund - After November Student Cou													
			1004 Gen Fund (UGF) 9,076.7										
L	House CS	MisAdj	384.4	0.0	0.0	0.0	0.0	0.0	384.4	0.0	0	0	0
AMD: Adjust Tracking FY2016 Estimate for Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF) 384.4										
L	House CS	Dec	-384.4	0.0	0.0	0.0	0.0	0.0	-384.4	0.0	0	0	0
AMD: Reduce FY2017 Capitalization to Forward Fund the Pupil Transportation Program based on November 2014 student count													
			1004 Gen Fund (UGF) -384.4										
L	House CS	Dec	-11,968.4	0.0	0.0	0.0	0.0	0.0	-11,968.4	0.0	0	0	0
AMD: Reduce FY2017 Capitalization to Forward Fund the Foundation Program based on November 2014 student count													
			1004 Gen Fund (UGF) -11,968.4										
L	House CS	Dec	-126,003.0	0.0	0.0	0.0	0.0	0.0	-126,003.0	0.0	0	0	0
AMD: FY16 Capitalization to Forward Fund 91% of the FY17 Foundation and Pupil Transportation Program (\$1,260,030.9)													
			1004 Gen Fund (UGF) -126,003.0										
			* Allocation Difference *	-171,812.4	0.0	0.0	0.0	0.0	-171,812.4	0.0	0	0	0
			** Appropriation Difference **	-171,812.4	0.0	0.0	0.0	0.0	-171,812.4	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	House CS	OTI	Reverse FY2015 Funding Sec28d Ch16 SLA2014 P90 L6 (HB266)	-9,400.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
			1004 Gen Fund (UGF) -6,700.0										
			1005 GF/Prgm (DGF) -2,700.0										
L	House CS	IncM	FY2016 Funding	13,270.3	0.0	0.0	0.0	0.0	0.0	13,270.3	0	0	0
			1004 Gen Fund (UGF) 6,480.0										
			1005 GF/Prgm (DGF) 6,790.3										
L	House CS	IncM	FY2016 General Fund Transfer to Sustain Operations	1,890.4	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
			1004 Gen Fund (UGF) 1,890.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
L	AMD: FY2016 General Fund Transfer to Sustain Operations	House CS	Dec	-1,890.4	0.0	0.0	0.0	0.0	0.0	-1,890.4	0	0	0
	1004 Gen Fund (UGF)			-1,890.4									
	* Allocation Difference *			3,870.3	0.0	0.0	0.0	0.0	0.0	3,870.3	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2015 Funding Sec28e Ch16 SLA2014 P90 L14 (HB266)	House CS	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
	1004 Gen Fund (UGF)			-1,700.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2016 Funding	House CS	IncM	2,320.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
	1004 Gen Fund (UGF)			1,620.0									
	1005 GF/Prgm (DGF)			700.0									
	* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
Renewable Energy Grant Fund 1210													
L	Reverse FY2015 Deposit Sec28g Ch16 SLA2014 P90 L28 (HB266)	House CS	OTI	-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
L	FY2016 Deposit	House CS	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)			15,000.0									
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	House CS	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	* Allocation Difference *			-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Reverse FY2015 Deposit Sec28h Ch16 SLA2014 P90 L30 (HB266)	House CS	OTI	-39,921.1	0.0	0.0	0.0	0.0	0.0	-39,921.1	0	0	0
	1004 Gen Fund (UGF)			-39,921.1									
L	FY2016 Deposit	House CS	IncM	38,789.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)			38,789.0									
	* Allocation Difference *			-1,132.1	0.0	0.0	0.0	0.0	0.0	-1,132.1	0	0	0
Vaccine Assessment Account													
	Reverse Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266))	House CS	OTI	-22,488.6	0.0	0.0	0.0	-22,488.6	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,000.0									
	1005 GF/Prgm (DGF)			-18,488.6									
L	Immunization Program Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) (FY15-FY21))	House CS	IncM	31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			31,200.0									
	* Allocation Difference *			8,711.4	0.0	0.0	0.0	8,711.4	0.0	0.0	0	0	0
	** Appropriation Difference **			4,369.6	0.0	0.0	0.0	8,711.4	0.0	-4,341.8	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys Other Transfers (non-add)													
Fish and Game Fund Receipts													
L	Reverse FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28l	House CS	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
	1005 GF/Prgm (DGF)			-888.0									
L	FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts	House CS	IncM	888.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
	1005 GF/Prgm (DGF)			888.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266)	House CS	OTI	-1,150,000.0	0.0	0.0	0.0	0.0	0.0	-1,150,000.0	0	0	0
	1041 PF ERA (DGF)			-1,150,000.0									
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) - September 30, 2014 projection	House CS	OTI	-192,000.0	0.0	0.0	0.0	0.0	0.0	-192,000.0	0	0	0
	1041 PF ERA (DGF)			-192,000.0									
L	FY2016 Funding - FY15 and FY16 updated with September 30, 2014 projections	House CS	IncM	1,405,000.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
	1041 PF ERA (DGF)			1,405,000.0									
L	FY16 December 2014 Projection Update: \$1.402 million	House CS	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
* Allocation Difference *				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
Deposits to Permanent Fund Principal													
L	Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266)	House CS	OTI	-965,000.0	0.0	0.0	0.0	0.0	0.0	-965,000.0	0	0	0
	1041 PF ERA (DGF)			-965,000.0									
L	Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) - September 30, 2014 Projection Update	House CS	OTI	96,000.0	0.0	0.0	0.0	0.0	0.0	96,000.0	0	0	0
	1041 PF ERA (DGF)			96,000.0									
L	Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update	House CS	OTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	1041 PF ERA (DGF)			2,000.0									
L	FY2016 Funding - FY2015 and FY2016 updated with September 30, 2014 projections	House CS	IncM	905,000.0	0.0	0.0	0.0	0.0	0.0	905,000.0	0	0	0
	1041 PF ERA (DGF)			905,000.0									
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	House CS	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update (continued)													
			1041 PF ERA (DGF) -11,000.0										
L	House CS	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			1041 PF ERA (DGF) -5,000.0										
			* Allocation Difference *	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
Alaska Capital Income Fund 1197													
L	House CS	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
			1041 PF ERA (DGF) -1,000.0										
L	House CS	OTI	-22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
			1041 PF ERA (DGF) -22,000.0										
L	House CS	IncM	23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
			1041 PF ERA (DGF) 23,000.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	82,000.0	0.0	0.0	0.0	0.0	0.0	82,000.0	0	0	0
			*** Agency Difference ***	-85,442.8	0.0	0.0	0.0	8,711.4	0.0	-171,812.4	77,658.2	0	0
			**** All Agencies Difference ****	33,167.5	-61,198.3	-7,206.1	-43,433.3	-966.9	-1,268.5	-257,489.7	404,730.3	-379	-52 -59

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.