

**2015 Legislature - Operating Budget
Agency Summary - FY16 Conference Structure**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	[1] <u>GovSpecial T</u>	[2] <u>1 CSHB01 Med</u>	[3] <u>1 CSHB 01 Oth</u>	[4] <u>1 CS HB1001 T</u>	[4] - [1] <u>GovSpecia to 1 CS HB10</u>
Agency Budgets					
Corrections	-4,108.2	-4,108.2	0.0	-4,108.2	0.0
Education & Early Dev	19,071.9	0.0	19,071.9	19,071.9	0.0
Health & Social Services	1,165.3	-2,558.7	3,724.0	1,165.3	0.0
Natural Resources	4,900.0	0.0	4,900.0	4,900.0	0.0
Public Safety	2,000.0	0.0	2,000.0	2,000.0	0.0
Transportation	7,000.0	0.0	7,000.0	7,000.0	0.0
University of Alaska	7,000.0	0.0	7,000.0	7,000.0	0.0
State-wide Unallocated Approp	17,925.5	0.0	17,925.5	17,925.5	0.0
Total	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
Statewide Total	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
Funding Summary					
Unrestricted General (UGF)	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
Non-Additive Items					
Fund Transfers	39,000.0	0.0	39,000.0	39,000.0	0.0
Total	39,000.0	0.0	39,000.0	39,000.0	0.0

Column Definitions

GovSpecial T (GovSpecial Session Budget) - The version of HB 1001 submitted by the Governor.

1 CSHB01 Med (1 CS HB1001 Medicaid EXP) - Medicaid Expansion related transactions included in the Governor's Version of HB1001.

1 CSHB 01 Oth (1CS HB1001 Other) - All transactions that were included in HB1001 bill that are not related to Medicaid Expansion.

1 CS HB1001 T (1 CS HB1001 TOTAL) - This column contains all Transactions included in HB1001.