

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.9										
1005 GF/Prgm (DGF)			-18.1										
1007 I/A Rcpts (Other)			-3.0										
* Allocation Difference *			-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
* Allocation Difference *			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-2.0										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.8	-40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.1										
1061 CIP Rcpts (Other)			-17.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
* Allocation Difference *			-17.7	-17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.8										
1005 GF/Prgm (DGF)			-1.2										
* Allocation Difference *			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Remove FY2016 Salary Increases	16Budget	SalAdj	-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.2										
1004 Gen Fund (UGF)			-68.1										
* Allocation Difference *			-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Delete Three AST Investigator Positions	16Budget	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
CC: Restore Funding for One AST Investigator Position	16Budget	Inc	170.0	134.0	8.0	20.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			170.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-632.3	-632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-624.7										
1007 I/A Rcpts (Other)			-6.6										
1055 IA/OIL HAZ (Other)			-1.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
* Allocation Difference *			-959.8	-887.8	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
Alaska Bureau of Investigation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
* Allocation Difference *			-71.7	-71.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Remove FY2016 Salary Increases	16Budget	SalAdj	-214.8	-214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.1										
1061 CIP Rcpts (Other)			-6.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests	16GovAmd+	Inc	2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			2,374.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			-2,390.9	-890.9	0.0	-1,500.0	0.0	0.0	0.0	0.0	-8	0	0
Alaska Wildlife Troopers Marine Enforcement													
Remove FY2016 Salary Increases	16Budget	SalAdj	-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.9										
* Allocation Difference *			-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,810.3	-2,238.3	-16.0	-1,540.0	-16.0	0.0	0.0	0.0	-10	0	0

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Village Public Safety Officer Program													
Village Public Safety Officer Program													
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
* Allocation Difference *			-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-9.6										
* Allocation Difference *			-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Deny DVSA Funding Previously Transferred from the Governor's Office	16Budget	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-16.1										
1007 I/A Rcpts (Other)			-1.4										
* Allocation Difference *			-1,520.3	-20.3	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,520.3	-20.3	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.5										
* Allocation Difference *			-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.2										
1007 I/A Rcpts (Other)			-2.6										
* Allocation Difference *			-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-68.8	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-24.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										

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Statewide Support (continued)													
Administrative Services (continued)													
* Allocation Difference *			-67.9	-67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
Reduce Funding	16Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Technology Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-97.4										
1005 GF/Prgm (DGF)			-18.4										
1007 I/A Rcpts (Other)			-19.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-94.0	-94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.2										
1007 I/A Rcpts (Other)			-1.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			-90.7	-90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-439.2	-339.2	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,853.2	-2,681.2	-16.0	-1,640.0	-16.0	0.0	-1,500.0	0.0	-10	0	0
**** All Agencies Difference ****			-5,853.2	-2,681.2	-16.0	-1,640.0	-16.0	0.0	-1,500.0	0.0	-10	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.