

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil													
			1004 Gen Fund (UGF)	-20,000.0									
L	ConfComm	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil													
			1004 Gen Fund (UGF)	-20,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated													
Branch-wide Unallocated													
L	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mitigate Unanticipated Reduction Impacts													
			1004 Gen Fund (UGF)	10,000.0									
			* Allocation Difference *	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.