

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16Adj Base and ConfComm**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266) 1004 Gen Fund (UGF) -13,500.0	ConfComm	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266) 1004 Gen Fund (UGF) -13,500.0	ConfComm	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Estimated FY2016 Funding - \$90 ppb 1004 Gen Fund (UGF) 20,000.0	ConfComm	IncM	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
L Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil 1004 Gen Fund (UGF) -20,000.0	ConfComm	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.