

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	ConfComm	MisAdj	-16,472.2	0.0	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-16,472.2									
			<b>* Allocation Difference *</b>	-16,472.2	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-16,472.2	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
	ConfComm	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
			1004 Gen Fund (UGF)	-61.2									
	ConfComm	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
			1004 Gen Fund (UGF)	61.2									
	ConfComm	SalAdj	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-14.8									
			<b>* Allocation Difference *</b>	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	ConfComm	SalAdj	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-14.0									
			1007 I/A Rcpts (Other)	-12.8									
			<b>* Allocation Difference *</b>	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
	ConfComm	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.6									
			1007 I/A Rcpts (Other)	-13.1									
			<b>* Allocation Difference *</b>	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
	ConfComm	SalAdj	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-25.8									
			1007 I/A Rcpts (Other)	-12.8									
			<b>* Allocation Difference *</b>	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-99.9	-99.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund										
			1004 Gen Fund (UGF)	-100.0									
	ConfComm	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			Reduce Funding for the Alaska Mineral and Energy Resource Education Fund										

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**Agency: Department of Education and Early Development**

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<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund (continued)													
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	ConfComm	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	ConfComm	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	ConfComm	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	ConfComm	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	ConfComm	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	ConfComm	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	ConfComm	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	ConfComm	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	ConfComm	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	ConfComm	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Remove Funding for WorkKeys	ConfComm	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	ConfComm	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-80.9										

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-64.5										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>-4,668.1</b>	<b>-149.1</b>	<b>0.0</b>	<b>-734.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,785.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Native Science and Engineering Program</b>													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	ConfComm	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Increase ANSEP Funding as Temporary Increment (FY16-17)	ConfComm	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce ANSEP Funding by \$1 million	ConfComm	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>1,660.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,660.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd+	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd+	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.3										
<b>* Allocation Difference *</b>			<b>-599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.5										
<b>* Allocation Difference *</b>			<b>-14.5</b>	<b>-14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>													
Reduce Funding for Statewide Mentoring Program	ConfComm	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Restore \$500.0 of Statewide Mentoring Program	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
Eliminate Coaches Mentor Program for Principals	ConfComm	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
CC: Increase Funding for Statewide Mentoring Program to \$1.5 million	ConfComm	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Teaching and Learning Support (continued)</b>													
<b>Statewide Mentoring Program (continued)</b>													
CC: Increase Funding for Statewide Mentoring Program to \$1.5 million (continued)													
			1004 Gen Fund (UGF)	550.0									
			<b>* Allocation Difference *</b>	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
	ConfComm	SalAdj	Remove FY2016 Salary Increases 1005 GF/Prgm (DGF)	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-11.9									
			1003 G/F Match (UGF)	-1.5									
			1004 Gen Fund (UGF)	-0.7									
			1014 Donat Comm (Fed)	-4.1									
			<b>* Allocation Difference *</b>	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
	16GovAmd+	Dec	AMD: Reduce Best Beginnings Funding to \$887.5	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
	16GovAmd+	Dec	AMD: Reduce Parents as Teachers Funding to \$287.5	-20.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-20.0									
	ConfComm	Dec	Eliminate Best Beginnings Funding	-937.5	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
			1004 Gen Fund (UGF)	-937.5									
	ConfComm	Dec	Eliminate Parents as Teachers Funding	-307.5	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
			1004 Gen Fund (UGF)	-307.5									
	ConfComm	Inc	Restore \$320.0 to Best Beginnings	320.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
			1004 Gen Fund (UGF)	320.0									
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.2									
			1004 Gen Fund (UGF)	-4.6									
			<b>* Allocation Difference *</b>	-862.8	-7.8	0.0	0.0	0.0	-855.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
	16GovAmd+	Dec	AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	ConfComm	Dec	Eliminate Pre-Kindergarten Grants	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			<b>* Allocation Difference *</b>	-1,900.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Unallocated Appropriation</b>													
Unallocated Reduction of \$400.0	ConfComm	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	ConfComm	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove unallocated appropriation for early learning programs	ConfComm	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,613.3	-399.6	0.0	-2,333.7	0.0	0.0	-4,880.0	0.0	-1	0	0
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect fund change	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1005 GF/Prgm (DGF)			-4.4										
<b>* Allocation Difference *</b>			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
Reduction Equal to 10% of UGF	ConfComm	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	ConfComm	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	ConfComm	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-13.7	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1003 G/F Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-0.5										
1108 Stat Desig (Other)			-0.4										
LFD Adjust: Correct Removal of FY2016 Salary Increase to correct fund source	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			0.5										
<b>* Allocation Difference *</b>			-94.1	-13.7	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
<b>** Appropriation Difference **</b>			-98.5	-18.1	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0

**Mt. Edgecumbe Boarding School**

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<b>Mt. Edgecumbe Boarding School (continued)</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
1007 I/A Rcpts (Other)			-0.7										
Remove State Facilities Maintenance Salary Increases Paid by Mt. Edgecumbe Boarding School Reimbursable Services Agreem	ConfComm	SalAdj	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
<b>* Allocation Difference *</b>			-34.5	-31.6	0.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-34.5	-31.6	0.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
<b>State Facilities Maintenance</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.9										
<b>* Allocation Difference *</b>			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
AMD: Reduce Broadband Program Funding to \$3 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Eliminate Broadband Program Funding	ConfComm	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
Reduction equal to 2.5% salary increase	ConfComm	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
Reverse reduction equal to 2.5% salary increase	ConfComm	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-77.1	-77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-77.1										
Restore \$3.6 million to Broadband Program	ConfComm	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
<b>* Allocation Difference *</b>			524.5	-75.5	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>Archives</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										
1007 I/A Rcpts (Other)			-2.5										
<b>* Allocation Difference *</b>			-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Museum Operations</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.7										
1005 GF/Prgm (DGF)			-1.6										
<b>* Allocation Difference *</b>			<b>-34.3</b>	<b>-34.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Reduction</b>													
Unallocated Reduction of \$422.5	ConfComm	UnAlloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										
<b>* Allocation Difference *</b>			<b>-422.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-422.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
AMD: Reduce Funding for One Half Time Position at UAF	16GovAmd+	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Eliminate Online with Libraries Program	ConfComm	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
Restore Online with Libraries Program	ConfComm	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			761.8										
<b>* Allocation Difference *</b>			<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
Eliminate Live Homework Help	ConfComm	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
Restore Live Homework Help	ConfComm	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			138.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>84.7</b>	<b>-134.8</b>	<b>0.0</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>-422.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program	16GovAmd+	Inc	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			359.0										
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd+	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13,802.0										
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-13,802.0										
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	ConfComm	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-12,518.0										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations (continued)</b>													
Eliminate funding for ANSWERS	ConfComm	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other)			-700.0										
Reduce Funding for Outreach Efforts	ConfComm	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other)			-225.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-235.9	-235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.0										
1007 I/A Rcpts (Other)			-17.4										
1106 ASLC Rcpts (Other)			-191.5										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	ConfComm	SalAdj	191.5	191.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			191.5										
<b>* Allocation Difference *</b>			<b>-13,846.4</b>	<b>-10,093.8</b>	<b>-117.7</b>	<b>-2,601.7</b>	<b>-108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-925.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WWAMI Medical Education</b>													
WWAMI Fund Change to Higher Ed Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										
Fund Change for Remainder of WWAMI to Higher Ed Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-13,846.4</b>	<b>-10,093.8</b>	<b>-117.7</b>	<b>-2,601.7</b>	<b>-108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-925.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrIn	13,802.0	0.0	0.0	13,802.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			13,802.0										
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	ConfComm	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			12,518.0										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	ConfComm	SalAdj	-191.5	0.0	0.0	-191.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-191.5										
<b>* Allocation Difference *</b>			<b>-1,475.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,475.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,475.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,475.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-39,558.5</b>	<b>-10,780.7</b>	<b>-117.7</b>	<b>-6,371.8</b>	<b>-108.2</b>	<b>0.0</b>	<b>-20,752.2</b>	<b>-1,427.9</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-39,558.5</b>	<b>-10,780.7</b>	<b>-117.7</b>	<b>-6,371.8</b>	<b>-108.2</b>	<b>0.0</b>	<b>-20,752.2</b>	<b>-1,427.9</b>	<b>-1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**16GovAmd+ (16Governor's Amended +) -**

**ConfComm (FY16 Conference Committee) -** The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.