

Agency Summary
Numbers and Language
(UGF Only)

Formula and Non-formula Programs

Agency Operations	15MgtPln	16GovAmd+	House	Senate	Conf Comm	15MgtPln to Conf Comm		16GovAmd+ to Conf Comm		House to Conf Comm		Senate to Conf Comm	
Administration	88,178.3	80,955.0	78,030.2	73,927.7	77,165.6	(11,012.7)	-12.5%	(3,789.4)	-4.7%	(864.6)	-1.1%	3,237.9	4.4%
Commerce, Community & Econ Dev	40,454.3	35,489.4	27,811.4	26,732.1	27,368.2	(13,086.1)	-32.3%	(8,121.2)	-22.9%	(443.2)	-1.6%	636.1	2.4%
Corrections	297,654.4	279,919.8	281,178.0	278,727.9	278,727.9	(18,926.5)	-6.4%	(1,191.9)	-0.4%	(2,450.1)	-0.9%	-	0.0%
Education & Early Dev	1,408,921.8	1,313,578.6	1,299,883.2	1,251,614.7	1,282,819.9	(126,101.9)	-9.0%	(30,758.7)	-2.3%	(17,063.3)	-1.3%	31,205.2	2.5%
Environmental Conservation	22,472.1	20,454.6	20,454.6	20,079.4	20,093.3	(2,378.8)	-10.6%	(361.3)	-1.8%	(361.3)	-1.8%	13.9	0.1%
Fish and Game	79,387.8	72,542.4	67,872.2	64,394.3	65,095.4	(14,292.4)	-18.0%	(7,447.0)	-10.3%	(2,776.8)	-4.1%	701.1	1.1%
Governor	33,609.5	23,518.9	23,518.9	23,130.0	23,150.0	(10,459.5)	-31.1%	(368.9)	-1.6%	(368.9)	-1.6%	20.0	0.1%
Health & Social Services	1,253,650.2	1,209,098.0	1,171,861.1	1,161,694.6	1,161,147.5	(92,502.7)	-7.4%	(47,950.5)	-4.0%	(10,713.6)	-0.9%	(547.1)	0.0%
Labor & Workforce Dev	33,448.0	29,169.9	26,063.1	26,054.6	26,014.3	(7,433.7)	-22.2%	(3,155.6)	-10.8%	(48.8)	-0.2%	(40.3)	-0.2%
Law	61,275.3	54,162.2	54,112.2	53,036.6	53,045.6	(8,229.7)	-13.4%	(1,116.6)	-2.1%	(1,066.6)	-2.0%	9.0	0.0%
Military & Veterans' Affairs	24,816.9	18,045.6	17,588.1	17,259.3	17,326.3	(7,490.6)	-30.2%	(719.3)	-4.0%	(261.8)	-1.5%	67.0	0.4%
Natural Resources	88,072.8	86,501.7	82,715.7	79,531.1	70,402.3	(17,670.5)	-20.1%	(16,099.4)	-18.6%	(12,313.4)	-14.9%	(9,128.8)	-11.5%
Public Safety	171,553.2	167,522.9	165,148.8	161,065.3	161,816.6	(9,736.6)	-5.7%	(5,706.3)	-3.4%	(3,332.2)	-2.0%	751.3	0.5%
Revenue	33,831.4	30,882.0	30,225.6	28,947.9	28,983.0	(4,848.4)	-14.3%	(1,899.0)	-6.1%	(1,242.6)	-4.1%	35.1	0.1%
Transportation	278,604.6	268,235.1	248,605.9	242,635.8	244,820.0	(33,784.6)	-12.1%	(23,415.1)	-8.7%	(3,785.9)	-1.5%	2,184.2	0.9%
University of Alaska	370,599.7	362,004.2	345,724.7	340,714.0	340,714.0	(29,885.7)	-8.1%	(21,290.2)	-5.9%	(5,010.7)	-1.4%	-	0.0%
Branch-wide Unallocated Approp	27,000.0	10,000.0	-	-	-	(27,000.0)	-100.0%	(10,000.0)	-100.0%	-	#DIV/0!	-	#DIV/0!
Judiciary	111,866.3	111,424.2	110,405.7	108,123.4	108,123.4	(3,742.9)	-3.3%	(3,300.8)	-3.0%	(2,282.3)	-2.1%	-	0.0%
Legislature	77,622.0	79,035.9	74,888.1	71,066.8	72,226.6	(5,395.4)	-7.0%	(6,809.3)	-8.6%	(2,661.5)	-3.6%	1,159.8	1.6%
Agency Operations Total	4,503,018.6	4,252,540.4	4,126,087.5	4,028,735.5	4,059,039.9	(443,978.7)	-9.9%	(193,500.5)	-4.6%	(67,047.6)	-1.6%	30,304.4	0.8%

Agency Summary
Numbers and Language
(UGF Only)

Formula Programs

Agency Operations	15MgtPln	16GovAmd+	House	Senate	Conf Comm	15MgtPln to Conf Comm		16GovAmd+ to Conf Comm		House to Conf Comm		Senate to Conf Comm	
Administration	2,148.1	2,026.3	2,026.3	2,026.3	2,026.3	(121.8)	-5.7%	-	0.0%	-	0.0%	-	0.0%
Education & Early Dev	1,351,502.2	1,259,958.6	1,259,958.6	1,211,559.5	1,243,486.4	(108,015.8)	-8.0%	(16,472.2)	-1.3%	(16,472.2)	-1.3%	31,926.9	2.6%
Health & Social Services	865,373.0	830,896.9	808,972.5	800,062.1	800,019.6	(65,353.4)	-7.6%	(30,877.3)	-3.7%	(8,952.9)	-1.1%	(42.5)	0.0%
Military & Veterans' Affairs	627.3	734.5	734.5	734.5	734.5	107.2	17.1%	-	0.0%	-	0.0%	-	0.0%
Agency Operations Total	2,219,650.6	2,093,616.3	2,071,691.9	2,014,382.4	2,046,266.8	(173,383.8)	-7.8%	(47,349.5)	-2.3%	(25,425.1)	-1.2%	31,884.4	1.6%

Agency Summary
Numbers and Language
(UGF Only)

Non-formula Programs

Agency Operations	15MgtPln	16GovAmd+	House	Senate	Conf Comm	15MgtPln to Conf Comm		16GovAmd+ to Conf Comm		House to Conf Comm		Senate to Conf Comm	
Administration	86,030.2	78,928.7	76,003.9	71,901.4	75,139.3	(10,890.9)	-12.7%	(3,789.4)	-4.8%	(864.6)	-1.1%	3,237.9	4.5%
Commerce, Community & Econ Dev	40,454.3	35,489.4	27,811.4	26,732.1	27,368.2	(13,086.1)	-32.3%	(8,121.2)	-22.9%	(443.2)	-1.6%	636.1	2.4%
Corrections	297,654.4	279,919.8	281,178.0	278,727.9	278,727.9	(18,926.5)	-6.4%	(1,191.9)	-0.4%	(2,450.1)	-0.9%	-	0.0%
Education & Early Dev	57,419.6	53,620.0	39,924.6	40,055.2	39,333.5	(18,086.1)	-31.5%	(14,286.5)	-26.6%	(591.1)	-1.5%	(721.7)	-1.8%
Environmental Conservation	22,472.1	20,454.6	20,454.6	20,079.4	20,093.3	(2,378.8)	-10.6%	(361.3)	-1.8%	(361.3)	-1.8%	13.9	0.1%
Fish and Game	79,387.8	72,542.4	67,872.2	64,394.3	65,095.4	(14,292.4)	-18.0%	(7,447.0)	-10.3%	(2,776.8)	-4.1%	701.1	1.1%
Governor	33,609.5	23,518.9	23,518.9	23,130.0	23,150.0	(10,459.5)	-31.1%	(368.9)	-1.6%	(368.9)	-1.6%	20.0	0.1%
Health & Social Services	388,277.2	378,201.1	362,888.6	361,632.5	361,127.9	(27,149.3)	-7.0%	(17,073.2)	-4.5%	(1,760.7)	-0.5%	(504.6)	-0.1%
Labor & Workforce Dev	33,448.0	29,169.9	26,063.1	26,054.6	26,014.3	(7,433.7)	-22.2%	(3,155.6)	-10.8%	(48.8)	-0.2%	(40.3)	-0.2%
Law	61,275.3	54,162.2	54,112.2	53,036.6	53,045.6	(8,229.7)	-13.4%	(1,116.6)	-2.1%	(1,066.6)	-2.0%	9.0	0.0%
Military & Veterans' Affairs	24,189.6	17,311.1	16,853.6	16,524.8	16,591.8	(7,597.8)	-31.4%	(719.3)	-4.2%	(261.8)	-1.6%	67.0	0.4%
Natural Resources	88,072.8	86,501.7	82,715.7	79,531.1	70,402.3	(17,670.5)	-20.1%	(16,099.4)	-18.6%	(12,313.4)	-14.9%	(9,128.8)	-11.5%
Public Safety	171,553.2	167,522.9	165,148.8	161,065.3	161,816.6	(9,736.6)	-5.7%	(5,706.3)	-3.4%	(3,332.2)	-2.0%	751.3	0.5%
Revenue	33,831.4	30,882.0	30,225.6	28,947.9	28,983.0	(4,848.4)	-14.3%	(1,899.0)	-6.1%	(1,242.6)	-4.1%	35.1	0.1%
Transportation	278,604.6	268,235.1	248,605.9	242,635.8	244,820.0	(33,784.6)	-12.1%	(23,415.1)	-8.7%	(3,785.9)	-1.5%	2,184.2	0.9%
University of Alaska	370,599.7	362,004.2	345,724.7	340,714.0	340,714.0	(29,885.7)	-8.1%	(21,290.2)	-5.9%	(5,010.7)	-1.4%	-	0.0%
Branch-wide Unallocated Approp	27,000.0	10,000.0	-	-	-	(27,000.0)	-100.0%	(10,000.0)	-100.0%	-	#DIV/0!	-	#DIV/0!
Judiciary	111,866.3	111,424.2	110,405.7	108,123.4	108,123.4	(3,742.9)	-3.3%	(3,300.8)	-3.0%	(2,282.3)	-2.1%	-	0.0%
Legislature	77,622.0	79,035.9	74,888.1	71,066.8	72,226.6	(5,395.4)	-7.0%	(6,809.3)	-8.6%	(2,661.5)	-3.6%	1,159.8	1.6%
Agency Operations Total	2,283,368.0	2,158,924.1	2,054,395.6	2,014,353.1	2,012,773.1	(270,594.9)	-11.9%	(146,151.0)	-6.8%	(41,622.5)	-2.0%	(1,580.0)	-0.1%

Agency Summary
Numbers and Language
(All Funds)

Formula and Non-formula Programs

Agency Operations	15MgtPln	16GovAmd+	House	Senate	Conf Comm	15MgtPln to Conf Comm	16GovAmd+ to Conf Comm	House to Conf Comm	Senate to Conf Comm				
Administration	348,365.7	340,942.5	339,472.7	332,424.4	336,782.3	(11,583.4)	-3.3%	(4,160.2)	-1.2%	(2,690.4)	-0.8%	4,357.9	1.3%
Commerce, Community & Econ Dev	215,332.4	206,994.0	199,015.5	198,052.7	197,995.6	(17,336.8)	-8.1%	(8,998.4)	-4.3%	(1,019.9)	-0.5%	(57.1)	0.0%
Corrections	333,040.5	324,291.8	328,400.0	325,854.0	325,854.0	(7,186.5)	-2.2%	1,562.2	0.5%	(2,546.0)	-0.8%	-	0.0%
Education & Early Dev	1,698,061.9	1,618,252.1	1,598,885.5	1,545,563.4	1,578,693.6	(119,368.3)	-7.0%	(39,558.5)	-2.4%	(20,191.9)	-1.3%	33,130.2	2.1%
Environmental Conservation	87,560.9	85,864.7	85,864.7	84,440.9	84,454.8	(3,106.1)	-3.5%	(1,409.9)	-1.6%	(1,409.9)	-1.6%	13.9	0.0%
Fish and Game	215,272.6	214,975.5	211,021.9	206,322.7	207,023.8	(8,248.8)	-3.8%	(7,951.7)	-3.7%	(3,998.1)	-1.9%	701.1	0.3%
Governor	34,338.1	24,252.8	24,252.8	23,857.1	23,877.1	(10,461.0)	-30.5%	(375.7)	-1.5%	(375.7)	-1.5%	20.0	0.1%
Health & Social Services	2,692,324.5	2,802,649.3	2,626,819.0	2,612,125.3	2,609,535.7	(82,788.8)	-3.1%	(193,113.6)	-6.9%	(17,283.3)	-0.7%	(2,589.6)	-0.1%
Labor & Workforce Dev	185,306.7	179,537.8	177,057.6	175,763.3	175,610.0	(9,696.7)	-5.2%	(3,927.8)	-2.2%	(1,447.6)	-0.8%	(153.3)	-0.1%
Law	95,401.4	88,443.6	88,393.6	86,822.6	86,831.6	(8,569.8)	-9.0%	(1,612.0)	-1.8%	(1,562.0)	-1.8%	9.0	0.0%
Military & Veterans' Affairs	60,337.1	62,530.5	61,923.7	61,272.4	61,339.4	1,002.3	1.7%	(1,191.1)	-1.9%	(584.3)	-0.9%	67.0	0.1%
Natural Resources	178,330.4	175,757.3	171,225.5	167,194.9	167,052.8	(11,277.6)	-6.3%	(8,704.5)	-5.0%	(4,172.7)	-2.4%	(142.1)	-0.1%
Public Safety	206,581.4	199,335.7	196,961.6	192,731.2	193,482.5	(13,098.9)	-6.3%	(5,853.2)	-2.9%	(3,479.1)	-1.8%	751.3	0.4%
Revenue	376,050.9	402,560.7	402,178.2	397,137.5	397,172.6	21,121.7	5.6%	(5,388.1)	-1.3%	(5,005.6)	-1.2%	35.1	0.0%
Transportation	629,036.8	628,650.4	614,988.8	601,616.1	607,572.5	(21,464.3)	-3.4%	(21,077.9)	-3.4%	(7,416.3)	-1.2%	5,956.4	1.0%
University of Alaska	924,863.7	926,686.6	910,532.1	895,448.4	895,448.4	(29,415.3)	-3.2%	(31,238.2)	-3.4%	(15,083.7)	-1.7%	-	0.0%
Branch-wide Unallocated Approp	27,000.0	10,000.0	-	-	-	(27,000.0)	-100.0%	(10,000.0)	-100.0%	-	#DIV/0!	-	#DIV/0!
Judiciary	115,676.9	115,412.6	114,356.3	112,074.0	112,074.0	(3,602.9)	-3.1%	(3,338.6)	-2.9%	(2,282.3)	-2.0%	-	0.0%
Legislature	78,077.9	79,459.1	75,761.3	71,940.0	73,099.8	(4,978.1)	-6.4%	(6,359.3)	-8.0%	(2,661.5)	-3.5%	1,159.8	1.6%
Agency Operations Total	8,500,959.8	8,486,597.0	8,227,110.8	8,090,640.9	8,133,900.5	(367,059.3)	-4.3%	(352,696.5)	-4.2%	(93,210.3)	-1.1%	43,259.6	0.5%

Funding Summary (Agency Ops)

Unrestricted General (UGF)	4,503,018.6	4,252,540.4	4,126,087.5	4,028,735.5	4,059,039.9	(443,978.7)	-9.9%	(193,500.5)	-4.6%	(67,047.6)	-1.6%	30,304.4	0.8%
Designated General (DGF)	751,700.9	787,849.9	808,435.4	785,309.3	792,086.1	40,385.2	5.4%	4,236.2	0.5%	(16,349.3)	-2.0%	6,776.8	0.9%
Other State Funds (Other)	1,254,006.8	1,304,226.7	1,299,536.1	1,286,267.3	1,294,488.2	40,481.4	3.2%	(9,738.5)	-0.7%	(5,047.9)	-0.4%	8,220.9	0.6%
Federal Receipts (Fed)	1,992,233.5	2,141,980.0	1,993,051.8	1,990,328.8	1,988,286.3	(3,947.2)	-0.2%	(153,693.7)	-7.2%	(4,765.5)	-0.2%	(2,042.5)	-0.1%