Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration Centralized Administrative Services Finance													
L Outsource Single Audit for Health and Social Services Major Federal Programs (FY15-FY17)  1004 Gen Fund (UGF) 1,317.9	15GovSupOp	MultiYr	1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,317.9	0.0	0.0	-1,317.9	0.0	0.0	0.0	0.0	0	0	0
Personnel FY15 Neg Supp: Reduce Fiscal Note Funding (HB278) Salary Schedule/ Benefits Study/ Recommendation for Teacher Tenure	SenSup0p1	Supp1	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference **  * * Appropriation Difference **			-250.0 -1,567.9 -1,567.9	0.0 0.0 0.0	0.0 0.0 0.0	-250.0 -1,567.9 -1,567.9	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Commerce, Community at Corporations, Business and Professions Corporations, Business and Profession FY15 Neg Supp: Reduce Fiscal Note Funding for HB140 Regulations: Notice, Review, Comment for partial year vacancy 1156 Rcpt Svcs (DGF) -39.4	al Licensing	<b>Develop</b> Suppl	-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			-39.4 -39.4	-39.4 -39.4	0.0 0.0	0.0		0.0 0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board Alcoholic Beverage Control Board Production, Sale, and Use of Marijuana Startup and Implementation 1004 Gen Fund (UGF) 785.7	15GovSup0p	Supp1	785.7	56.1	16.6	200.0	513.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			-785.7 -785.7	-56.1 -56.1	-16.6 -16.6	-200.0 -200.0		0.0 0.0	0.0 0.0	0.0	0	0	0
Alaska Energy Authority Statewide Project Development, Alterna L Emerging Energy Technology Projects Data Collection and Technical Assistance (FY15-FY17) 1002 Fed Rcpts (Fed) 345.0	<b>tive Energy an</b> e 15GovSup0p		<b>cy</b> 345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *  * * Agency Difference * * *			-345.0 -345.0 -1,170.1	0.0 0.0 -95.5	0.0 0.0 -16.6	-345.0 -345.0 -545.0	0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

Numbers and Language Differences

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections Recidivism Reduction Grants Recidivism Reduction Grants FY15 Neg Supp: Delete UGF Supporting I/A for Grants Administrator II in H&SS - H&SS Determined Position Unnecessary 1004 Gen Fund (UGF) -70.7 * Allocation Difference * * * Appropriation Difference * * * Agency Difference * *	SenSup0p1	Suppl	-70.7	0.0	0.0	-70.7	0.0	0.0	0.0	0.0	0	0	0
			-70.7 -70.7 -70.7	0.0 0.0 0.0	0.0 0.0 0.0	-70.7 -70.7 -70.7	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Office of the Governor Executive Operations Executive Office  L Reappropriate a total of \$900.0 from various allocations to Arctic Policy Leadership and Development capital projects  1004 Gen Fund (UGF) -900.0	SenSup0p1	ReAprop	-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
* Allocation Difference *  * Appropriation Difference *  * * Agency Difference * *			-900.0 -900.0 -900.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-900.0 -900.0 -900.0	0 0 0	0 0 0	0 0 0
Department of Health and Social Services Departmental Support Services Administrative Support Services Neg Supp: Remove SB64 Fiscal Note Funding because a new Grants Administration II PCN was determined to be unnecessary 1002 Fed Rcpts (Fed) -30.3 1007 I/A Rcpts (Other) -70.7	SenSup0p1	Suppl	-101.0	-93.0	0.0	-2.0	-1.0	-5.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference *			-101.0 -101.0	-93.0 -93.0	0.0 0.0	-2.0 -2.0	-1.0 -1.0	-5.0 -5.0	0.0	0.0	0	0	0
Medicaid Services Health Care Medicaid Services Medicaid Advanced Provider Payments 1004 Gen Fund (UGF) 92,000.0	15GovSup0p	Suppl	92,000.0	0.0	0.0	0.0	0.0	0.0	92,000.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference *  ** Agency Difference * *			-92,000.0 -92,000.0 -92,101.0	0.0 0.0 -93.0	0.0 0.0 0.0	0.0 0.0 -2.0	0.0 0.0 -1.0	0.0 0.0 -5.0	-92,000.0 -92,000.0 -92,000.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Natural Resources Administration & Support Services Commissioner's Office FY15 Negative Supp: Regulations: Notice, Review, Comment (HB140) 1004 Gen Fund (UGF) -50.0	SenSup0p1	Suppl	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
Department of Natural Resources (continu Administration & Support Services (continu Commissioner's Office (continued)													
* Allocation Difference *  * * Appropriation Difference * *			-50.0 -50.0	0.0 0.0	0.0 0.0	-50.0 -50.0	0.0	0.0 0.0	0.0	0.0 0.0	0	0	0
Oil & Gas Oil & Gas FY15 Negative Supp: Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF) -100.0	SenSup0p1	Suppl	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			-100.0 -100.0	0.0 0.0	0.0 0.0	-100.0 -100.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Fire Suppression, Land & Water Resource Fire Suppression Activity													
L FY2015 Projected Costs for Wildland Fire Protection  1004 Gen Fund (UGF) 3,000.0	15GovSup0p	Supp1	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *  * * Agency Difference * * *			-3,000.0 -3,000.0 -3,150.0	0.0 0.0 0.0	0.0 0.0 0.0	-3,000.0 -3,000.0 -3,150.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Revenue Taxation and Treasury Tax Division													
FY15 Neg Supp - Evaluate Indirect Expenditures; Tax Credits Ch61 SLA2014 (HB306) (Sec2 Ch16 SLA2014 P46 L3 (HB266))	SenSup0p1	Suppl	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0 FY15 Neg Supp - Reduce SB 138 fiscal note appropriation for TRMS Contract Adjustment and RSA Work with LAW	SenSup0p1	Suppl	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference **  * * Agency Difference * * *			-850.0 -850.0 -850.0	-250.0 -250.0 -250.0	0.0 0.0 0.0	-600.0 -600.0 -600.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Alaska Legislature Legislative Council Council and Subcommittees L Reappropriate an Arctic Policy Commission capital project to the Senate Special Committee on the Arctic (FY15 and FY16) 1004 Gen Fund (UGF) 211.4	SenSup0p1	MultiYr	211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
* Allocation Difference **  ** Appropriation Difference **  ** Agency Difference * **			211.4 211.4 211.4	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	211.4 211.4 211.4	0 0 0	0 0 0	0 0 0

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Fund Transfers Undesignated Reserves (UGF out) AHCC 1213													
L 2/17 Supp: Appropriate funding to backfill an overappropriation of the AHCC Funding.  1004 Gen Fund (UGF) 13,300.0	15GovSup0p	Suppl	13,300.0	0.0	0.0	0.0	0.0	0.0	0.0	13,300.0	0	0	0
L Reappropriate unexpended balance of Digital Teaching Initiative capital project 1004 Gen Fund (UGF) 750.0	SenSup0p1	ReAprop	750.0	0.0	0.0	0.0	0.0	0.0	0.0	750.0	0	0	0
L Reappropriate unexpended balance of various capital projects  1004 Gen Fund (UGF) 93,828.6	SenSup0p1	ReAprop	93,828.6	0.0	0.0	0.0	0.0	0.0	0.0	93,828.6	0	0	0
* Allocation Difference *			81,278.6	0.0	0.0	0.0	0.0	0.0	0.0	81,278.6	0	0	0
Large Passenger Vessel Gambling and G L Intra-fund transfer from the gaming account to the CVP account 1211 Gamble Tax (UGF) 4,750.0	iaming Tax Ac 15GovSup0p	scount Supp1	4,750.0	0.0	0.0	0.0	0.0	0.0	0.0	4,750.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			-4,750.0 76,528.6	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-4,750.0 76,528.6	0	0	0
OpSys DGF Transfers (non-add) Oil and Hazardous Substance Release Pr L Substance Release Prevention and Response Fund	revention Acco 15GovSup0p	<b>ount</b> Supp1	3,179.1	0.0	0.0	0.0	0.0	0.0	0.0	3,179.1	0	0	0
1004 Gen Fund (UGF) 3,179.1  L Reappropriate a portion of DEC matching capital grants to the O&H Prevention Account	SenSup0p1	ReAprop	800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
1004 Gen Fund (UGF) 800.0  * Allocation Difference *			-2,379.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,379.1	0	0	0
Renewable Energy Grant Fund 1210 L Reappropriate the balance of a Mount Spur geothermal project to the renewable energy fund 1004 Gen Fund (UGF) 9.512.7	SenSup0p1	ReAprop	9,512.7	0.0	0.0	0.0	0.0	0.0	0.0	9,512.7	0	0	0
* Allocation Difference *  ** Appropriation Difference **  *** Agency Difference **  *** Agency Difference ***			9,512.7 7,133.6 83,662.2 -15,936.1	0.0 0.0 0.0 -438.5	0.0 0.0 0.0 -16.6	0.0 0.0 0.0 -5,935.6	0.0 0.0 0.0 -514.0	0.0 0.0 0.0 -5.0	0.0 0.0 0.0 -92,000.0	9,512.7 7,133.6 83,662.2 82,973.6	0 0 0 0	0 0 0	0 0 0 0