

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovSupOp and SenSupOp1**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)													
Administration & Support Services (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
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FY15 Negative Supp: Arbitration of Oil & Gas Royalty Issues			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Fire Suppression Activity													
L FY2015 Projected Costs for Wildland Fire Protection			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,150.0	0.0	0.0	-3,150.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue													
Taxation and Treasury													
Tax Division													
FY15 Neg Supp - Evaluate Indirect Expenditures; Tax Credits Ch61 SLA2014 (HB306) (Sec2 Ch16 SLA2014 P46 L3 (HB266))			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
FY15 Neg Supp - Reduce SB 138 fiscal note appropriation for TRMS Contract Adjustment and RSA Work with LAW			-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-850.0	-250.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-850.0	-250.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-850.0	-250.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Legislature													
Legislative Council													
Council and Subcommittees													
L Reappropriate an Arctic Policy Commission capital project to the Senate Special Committee on the Arctic (FY15 and FY16)			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
1004 Gen Fund (UGF)			211.4										
* Allocation Difference *			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
** Appropriation Difference **			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
*** Agency Difference ***			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers													
Undesignated Reserves (UGF out)													
AHCC 1213													
L 2/17 Supp: Appropriate funding to backfill an overappropriation of the AHCC Funding.	15GovSupOp	Suppl	13,300.0	0.0	0.0	0.0	0.0	0.0	0.0	13,300.0	0	0	0
1004 Gen Fund (UGF)			13,300.0										
L Reappropriate unexpended balance of Digital Teaching Initiative capital project	SenSupOp1	ReAprop	750.0	0.0	0.0	0.0	0.0	0.0	0.0	750.0	0	0	0
1004 Gen Fund (UGF)			750.0										
L Reappropriate unexpended balance of various capital projects	SenSupOp1	ReAprop	93,828.6	0.0	0.0	0.0	0.0	0.0	0.0	93,828.6	0	0	0
1004 Gen Fund (UGF)			93,828.6										
* Allocation Difference *			81,278.6	0.0	0.0	0.0	0.0	0.0	0.0	81,278.6	0	0	0
Large Passenger Vessel Gambling and Gaming Tax Account													
L Intra-fund transfer from the gaming account to the CVP account	15GovSupOp	Suppl	4,750.0	0.0	0.0	0.0	0.0	0.0	0.0	4,750.0	0	0	0
1211 Gamble Tax (UGF)			4,750.0										
* Allocation Difference *			-4,750.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,750.0	0	0	0
** Appropriation Difference **			76,528.6	0.0	0.0	0.0	0.0	0.0	0.0	76,528.6	0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L Substance Release Prevention and Response Fund	15GovSupOp	Suppl	3,179.1	0.0	0.0	0.0	0.0	0.0	0.0	3,179.1	0	0	0
1004 Gen Fund (UGF)			3,179.1										
L Reappropriate a portion of DEC matching capital grants to the O&H Prevention Account	SenSupOp1	ReAprop	800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			-2,379.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,379.1	0	0	0
Renewable Energy Grant Fund 1210													
L Reappropriate the balance of a Mount Spur geothermal project to the renewable energy fund	SenSupOp1	ReAprop	9,512.7	0.0	0.0	0.0	0.0	0.0	0.0	9,512.7	0	0	0
1004 Gen Fund (UGF)			9,512.7										
* Allocation Difference *			9,512.7	0.0	0.0	0.0	0.0	0.0	0.0	9,512.7	0	0	0
** Appropriation Difference **			7,133.6	0.0	0.0	0.0	0.0	0.0	0.0	7,133.6	0	0	0
*** Agency Difference ***			83,662.2	0.0	0.0	0.0	0.0	0.0	0.0	83,662.2	0	0	0
**** All Agencies Difference ****			-15,936.1	-438.5	-16.6	-5,935.6	-514.0	-5.0	-92,000.0	82,973.6	0	0	0