



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Labor and Workforce Development
FY15 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. Cathy Giessal
Capitol Room 427
465-3871

Sen. Berta Gardner
Capitol Room 417
465-3834

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT
FY2015 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 18, 2014**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development submits a recommended operating budget for FY2015 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 33,412.7
Designated General Funds (DGF)	33,669.8
Other Funds	21,769.1
Federal Funds	95,237.6
TOTAL	\$184,089.2

BUDGET ACTION:

The Senate Finance Subcommittee for the Department of Labor and Workforce Development held meetings with the Department and analyzed the Governor's budget transactions and accepted the Governor's amended budget with the following adjustments;

- Accepted the Governor's funding reduction in Occupational Safety and Health but retained the two PCN's.
- The Subcommittee also reduced funding for the Alaska Youth First Program and made it a One Time Increment in anticipation of performance reviews next year.

Other Subcommittee actions

- The Subcommittee created a new allocation called "Rural Apprenticeship Outreach Operations Grant" and transferred \$150.0 STEP funding from the Business Services allocation for a grant to continue the Alaska Works Partnership-Rural Outreach Apprenticeship Program.
- Additionally the sub-committee transferred \$150.0 UGF from Business services to Construction Academy Training allocation for an additional Advanced Pipeline Welding Class

Attached Reports;

The Senate Finance Subcommittee for the Department of Labor and Workforce Development also adopts the following Reports:

1. Budget Action Worksheet
2. FY 2015 Operating Budget-Agency Totals
3. FY 2015 Appropriation/Allocation Summary (All Funds)
4. FY 2015 Appropriation/Allocation Summary (General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate subcommittee
7. FY 2015 Operating Budget Wordage Report

A large, stylized handwritten signature in black ink, likely belonging to Senator Click Bishop, is written over a horizontal line. The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Labor

March 18, 2014