



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Alaska Court System
FY15 Operating Budget

Chair:

Sen. Pete Kelly
Capitol Room 516
465-3709

Members:

Sen. Dennis Egan
Capitol Room 9
465-4925

Sen. Hollis French
Capitol Room 504
465-3892

Committee Aide:
James Armstrong
465-4747

**ALASKA COURT SYSTEM
FY2015 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 12, 2014**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Alaska Court System submits a recommended operating budget for FY2015 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$112,008.6
Designated General Funds	\$518.0
Other Funds	\$2,171.4
Federal Funds	\$1,325.6
TOTAL	\$116,023.6

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Alaska Court System analyzed all of the Governor's budget transactions. The following are budget action highlights:

- Allocated \$400,000 for security system upgrades
- Allocated \$25,000 for foreign language interpreters to meet system demands
- Allocated \$636,100 for bandwidth network to meet system needs
- Allocated funds for system wide maintenance and leases
- Denied funding for Executive Branch Policy Changes
- Denied funding for Computer replacements

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Alaska Court System adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY2015 Operating Budget
2. Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and Senate
7. Wordage



Senator Pete Kelly, Chair

Senate Finance Budget Subcommittee for the Alaska Court System

March 13, 2014