

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and Senate Sub**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	Reverse FY2014 Foundation Program Public Education Fund Tracking	Senate Sub	OTI	-1,115,748.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,115,748.0									
	Reduce Public School Trust Fund	Senate Sub	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1066 Pub School (DGF)			-500.0									
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program	Senate Sub	MisAdj	1,123,874.9	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,123,874.9									
L	One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	Senate Sub	IncOTI	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
	* Allocation Difference *			32,626.9	0.0	0.0	0.0	0.0	32,626.9	0.0	0	0	0
Pupil Transportation													
	Reverse Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57	Senate Sub	OTI	-736.3	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-736.3									
L	Reverse Adjustment for Tracking FY14 Spending for Pupil Transportation from Public Education Fund	Senate Sub	OTI	173.1	0.0	0.0	0.0	0.0	173.1	0.0	0	0	0
	1004 Gen Fund (UGF)			173.1									
L	Reverse FY2014 Pupil Transportation Public Education Fund Tracking	Senate Sub	OTI	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-74,902.8									
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation	Senate Sub	MisAdj	76,773.9	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)			76,773.9									
	* Allocation Difference *			1,307.9	0.0	0.0	0.0	0.0	1,307.9	0.0	0	0	0
Boarding Home Grants													
	Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts	Senate Sub	Inc	961.3	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
	1004 Gen Fund (UGF)			961.3									
	* Allocation Difference *			961.3	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
Special Schools													
	Special Education Servicing Agency Calculation	Senate Sub	Inc	1.6	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1.6									
	* Allocation Difference *			1.6	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
	** Appropriation Difference **			34,897.7	0.0	0.0	0.0	0.0	34,897.7	0.0	0	0	0

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Education Support Services													
School Finance & Facilities													
Reduce Current Funding Based on Internal Efficiencies	Senate Sub	Dec	-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
* Allocation Difference *			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Delete Long-Term Vacant Positions (05-1780 and 05-1219)	Senate Sub	Dec	-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-16.0										
1004 Gen Fund (UGF)			-164.4										
Reduce Expenditure Level	Senate Sub	Dec	-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center	Senate Sub	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Alaska Technical and Vocational Education Program Formula Adjustment	Senate Sub	Inc	4.1	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			4.1										
Eliminate Funding for the TerraNova Assessment	Senate Sub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Eliminate Funding for the High School Graduation Qualifying Examination	Senate Sub	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant	Senate Sub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-3,394.1	-180.4	-100.0	-3,117.8	0.0	0.0	4.1	0.0	-2	0	0
Alaska Learning Network													
Remove Alaska Learning Network Base Grant Funding	Senate Sub	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Retain Alaska Learning Network Grant Funding as a one-time item	Senate Sub	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for the Statewide Mentoring Program	Senate Sub	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Statewide Mentoring Program (continued)													
Reduce Funding for the Statewide Mentoring Program (continued)													
1004 Gen Fund (UGF)			-700.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
Restore Pre-Kindergarten Program to Current Level of Service													
1004 Gen Fund (UGF)	Senate Sub	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			-2,094.1	-180.4	-100.0	-3,817.8	0.0	0.0	2,004.1	0.0	-2	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program													
1108 Stat Desig (Other)	Senate Sub	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
* Allocation Difference *			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
** Appropriation Difference **			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance													
1004 Gen Fund (UGF)	Senate Sub	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Archives													
Delete Archivist I (05-N12001) due to Completion of Archiving Project													
1002 Fed Rcpts (Fed)	Senate Sub	Dec	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* Allocation Difference *			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Increase Alaska Advantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)													
1226 High Ed (DGF)	Senate Sub	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0

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Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
Increase Interagency Receipt Authorization	Senate Sub	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			240.0										
* Allocation Difference *			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Increase AK Performance Scholarship Awards	Senate Sub	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Program Funding to \$11 million to Support													
Approximately 3,100 Students													
1226 High Ed (DGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** Agency Difference ***			37,461.2	-210.8	-110.0	-3,723.4	0.0	0.0	41,505.4	0.0	-2	0	-1
**** All Agencies Difference ****			37,461.2	-210.8	-110.0	-3,723.4	0.0	0.0	41,505.4	0.0	-2	0	-1

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.