

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Office of the Governor

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Commissions/Special Offices									
Human Rights Commission	2,586.6	2,550.7	2,550.7	2,550.7	2,550.7	-35.9	-1.4 %	0.0	0.0
Redistricting Board	2,185.1	0.0	0.0	0.0	0.0	-2,185.1	-100.0 %	0.0	0.0
Appropriation Total	4,771.7	2,550.7	2,550.7	2,550.7	2,550.7	-2,221.0	-46.5 %	0.0	0.0
Executive Operations									
Executive Office	13,443.5	12,988.6	12,988.6	12,988.6	12,988.6	-454.9	-3.4 %	0.0	0.0
Governor's House	764.6	744.7	744.7	744.7	744.7	-19.9	-2.6 %	0.0	0.0
Contingency Fund	800.0	650.0	650.0	650.0	650.0	-150.0	-18.8 %	0.0	0.0
Lieutenant Governor	1,206.0	1,198.3	1,198.3	1,198.3	1,198.3	-7.7	-0.6 %	0.0	0.0
Domestic Violence/Sex Assault	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0		0.0	0.0
Appropriation Total	19,214.1	18,581.6	18,581.6	18,581.6	18,581.6	-632.5	-3.3 %	0.0	0.0
Gov State Facilities Rent									
Gov Office Facilities Rent	626.2	626.2	626.2	626.2	626.2	0.0		0.0	0.0
Governor's Office Leasing	595.6	545.6	545.6	545.6	545.6	-50.0	-8.4 %	0.0	0.0
Appropriation Total	1,221.8	1,171.8	1,171.8	1,171.8	1,171.8	-50.0	-4.1 %	0.0	0.0
Office of Management & Budget									
Office of Management & Budget	2,902.1	2,682.8	2,682.8	2,682.8	2,682.8	-219.3	-7.6 %	0.0	0.0
Appropriation Total	2,902.1	2,682.8	2,682.8	2,682.8	2,682.8	-219.3	-7.6 %	0.0	0.0
Elections									
Elections	4,789.0	7,762.0	7,762.0	7,762.0	7,762.0	2,973.0	62.1 %	0.0	0.0
Appropriation Total	4,789.0	7,762.0	7,762.0	7,762.0	7,762.0	2,973.0	62.1 %	0.0	0.0
Agencywide Reductions									
Agency-wide Unalloc Reductions	0.0	0.0	0.0	0.0	-131.3	-131.3	<-999 %	-131.3	<-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-131.3	-131.3	<-999 %	-131.3	<-999 %
Agency Total	32,898.7	32,748.9	32,748.9	32,748.9	32,617.6	-281.1	-0.9 %	-131.3	-0.4 %

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<u>Allocation</u>	<u>[1] 14MgtP1n</u>	<u>[2] 15GovAmd+</u>	<u>[3] House</u>	<u>[4] SFC CS</u>	<u>[5] Senate</u>	<u>[5] - [1] 14MgtP1n to Senate</u>	<u>[5] - [2] 15GovAmd+ to Senate</u>	<u>[5] - [3] House to Senate</u>	<u>[5] - [4] SFC CS to Senate</u>				
Funding Summary													
Unrestricted General (UGF)	32,166.2	32,020.3	32,020.3	32,020.3	31,889.0	-277.2	-0.9 %	-131.3	-0.4 %	-131.3	-0.4 %	-131.3	-0.4 %
Designated General (DGF)	4.9	0.0	0.0	0.0	0.0	-4.9	-100.0 %	0.0		0.0		0.0	
Other State Funds (Other)	528.4	529.2	529.2	529.2	529.2	0.8	0.2 %	0.0		0.0		0.0	
Federal Receipts (Fed)	199.2	199.4	199.4	199.4	199.4	0.2	0.1 %	0.0		0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.