

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction**

| | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtP1n to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|
| Total | 0.0 | 0.0 | 0.0 | -225.0 | -72.9 | -72.9 <-999 % | -72.9 <-999 % | -72.9 <-999 % | 152.1 -67.6 % |
| <u>Objects of Expenditure</u> | | | | | | | | | |
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | 0.0 | 0.0 | -225.0 | -72.9 | -72.9 <-999 % | -72.9 <-999 % | -72.9 <-999 % | 152.1 -67.6 % |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0.0 | 0.0 | 0.0 | -225.0 | -72.9 | -72.9 <-999 % | -72.9 <-999 % | -72.9 <-999 % | 152.1 -67.6 % |
| <u>Positions</u> | | | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | -225.0 | -72.9 | -72.9 <-999 % | -72.9 <-999 % | -72.9 <-999 % | 152.1 -67.6 % |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Office of the Commissioner**

| | [1] 14MgtPln | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPln to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 1,121.6 | 1,122.4 | 1,122.4 | 1,122.4 | 1,122.4 | 0.8 0.1 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 978.8 | 1,054.6 | 1,054.6 | 1,054.6 | 1,054.6 | 75.8 7.7 % | 0.0 | 0.0 | 0.0 | |
| Travel | 23.8 | 23.8 | 23.8 | 23.8 | 23.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 108.4 | 33.4 | 33.4 | 33.4 | 33.4 | -75.0 -69.2 % | 0.0 | 0.0 | 0.0 | |
| Commodities | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 546.4 | 547.1 | 547.1 | 547.1 | 547.1 | 0.7 0.1 % | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 478.3 | 477.8 | 477.8 | 477.8 | 477.8 | -0.5 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1007 I/A Rcpts (Other) | 0.0 | 90.6 | 90.6 | 90.6 | 90.6 | 90.6 >999 % | 0.0 | 0.0 | 0.0 | |
| 1018 EVOS Trust (Other) | 96.9 | 6.9 | 6.9 | 6.9 | 6.9 | -90.0 -92.9 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 7 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 478.3 | 477.8 | 477.8 | 477.8 | 477.8 | -0.5 -0.1 % | 0.0 | 0.0 | 0.0 | |
| Other State Funds (Other) | 96.9 | 97.5 | 97.5 | 97.5 | 97.5 | 0.6 0.6 % | 0.0 | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 546.4 | 547.1 | 547.1 | 547.1 | 547.1 | 0.7 0.1 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 6,244.8 | 6,240.7 | 6,240.7 | 6,240.7 | 6,240.7 | -4.1 -0.1 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 5,203.3 | 5,274.2 | 5,274.2 | 5,274.2 | 5,274.2 | 70.9 1.4 % | 0.0 | 0.0 | 0.0 | |
| Travel | 42.7 | 42.7 | 42.7 | 42.7 | 42.7 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 899.2 | 824.2 | 824.2 | 824.2 | 824.2 | -75.0 -8.3 % | 0.0 | 0.0 | 0.0 | |
| Commodities | 89.6 | 89.6 | 89.6 | 89.6 | 89.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 2,146.6 | 2,051.0 | 2,051.0 | 2,051.0 | 2,051.0 | -95.6 -4.5 % | 0.0 | 0.0 | 0.0 | |
| 1003 G/F Match (UGF) | 174.3 | 174.3 | 174.3 | 174.3 | 174.3 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 816.2 | 816.4 | 816.4 | 816.4 | 816.4 | 0.2 | 0.0 | 0.0 | 0.0 | |
| 1007 I/A Rcpts (Other) | 329.9 | 329.2 | 329.2 | 329.2 | 329.2 | -0.7 -0.2 % | 0.0 | 0.0 | 0.0 | |
| 1052 Oil/Haz Fd (DGF) | 1,995.3 | 1,993.9 | 1,993.9 | 1,993.9 | 1,993.9 | -1.4 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1061 CIP Rcpts (Other) | 638.7 | 636.5 | 636.5 | 636.5 | 636.5 | -2.2 -0.3 % | 0.0 | 0.0 | 0.0 | |
| 1093 Clean Air (Other) | 88.3 | 88.1 | 88.1 | 88.1 | 88.1 | -0.2 -0.2 % | 0.0 | 0.0 | 0.0 | |
| 1166 Vessel Com (DGF) | 11.6 | 11.5 | 11.5 | 11.5 | 11.5 | -0.1 -0.9 % | 0.0 | 0.0 | 0.0 | |
| 1205 Ocn Ranger (DGF) | 43.9 | 43.8 | 43.8 | 43.8 | 43.8 | -0.1 -0.2 % | 0.0 | 0.0 | 0.0 | |
| 1230 CleanWater (Other) | 0.0 | 48.0 | 48.0 | 48.0 | 48.0 | 48.0 >999 % | 0.0 | 0.0 | 0.0 | |
| 1231 DrinkWater (Other) | 0.0 | 48.0 | 48.0 | 48.0 | 48.0 | 48.0 >999 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 52 | 52 | 52 | 52 | 52 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

| | [1] <u>14MgtP1n</u> | [2] <u>15GovAmd+</u> | [3] <u>House</u> | [4] <u>SFC CS</u> | [5] <u>Senate</u> | [5] - [1] <u>14MgtP1n to Senate</u> | [5] - [2] <u>15GovAmd+ to Senate</u> | [5] - [3] <u>House to Senate</u> | [5] - [4] <u>SFC CS to Senate</u> |
|----------------------------|------------------------|-------------------------|---------------------|----------------------|----------------------|--|---|-------------------------------------|--------------------------------------|
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 990.5 | 990.7 | 990.7 | 990.7 | 990.7 | 0.2 | 0.0 | 0.0 | 0.0 |
| Designated General (DGF) | 2,050.8 | 2,049.2 | 2,049.2 | 2,049.2 | 2,049.2 | -1.6 -0.1 % | 0.0 | 0.0 | 0.0 |
| Other State Funds (Other) | 1,056.9 | 1,149.8 | 1,149.8 | 1,149.8 | 1,149.8 | 92.9 8.8 % | 0.0 | 0.0 | 0.0 |
| Federal Receipts (Fed) | 2,146.6 | 2,051.0 | 2,051.0 | 2,051.0 | 2,051.0 | -95.6 -4.5 % | 0.0 | 0.0 | 0.0 |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|
| Total | 2,552.0 | 2,552.0 | 2,552.0 | 2,552.0 | 2,552.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | | | | |
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 2,552.0 | 2,552.0 | 2,552.0 | 2,552.0 | 2,552.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 432.5 | 432.5 | 432.5 | 432.5 | 432.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 G/F Match (UGF) | 12.9 | 12.9 | 12.9 | 12.9 | 12.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 Gen Fund (UGF) | 1,613.7 | 1,613.7 | 1,613.7 | 1,613.7 | 1,613.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1052 Oil/Haz Fd (DGF) | 304.3 | 304.3 | 304.3 | 304.3 | 304.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1093 Clean Air (Other) | 83.9 | 83.9 | 83.9 | 83.9 | 83.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1166 Vessel Com (DGF) | 43.2 | 43.2 | 43.2 | 43.2 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1205 Ocn Ranger (DGF) | 61.5 | 61.5 | 61.5 | 61.5 | 61.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 1,626.6 | 1,626.6 | 1,626.6 | 1,626.6 | 1,626.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| Designated General (DGF) | 409.0 | 409.0 | 409.0 | 409.0 | 409.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other State Funds (Other) | 83.9 | 83.9 | 83.9 | 83.9 | 83.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| Federal Receipts (Fed) | 432.5 | 432.5 | 432.5 | 432.5 | 432.5 | 0.0 | 0.0 | 0.0 | 0.0 |

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 635.5 | 636.5 | 636.5 | 636.5 | 636.5 | 1.0 0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 165.1 | 166.1 | 166.1 | 166.1 | 166.1 | 1.0 0.6 % | 0.0 | 0.0 | 0.0 | |
| Travel | 1.4 | 1.4 | 1.4 | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 436.5 | 436.5 | 436.5 | 436.5 | 436.5 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 32.5 | 32.5 | 32.5 | 32.5 | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 635.5 | 636.5 | 636.5 | 636.5 | 636.5 | 1.0 0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 635.5 | 636.5 | 636.5 | 636.5 | 636.5 | 1.0 0.2 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Environmental Health Director**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 441.8 | 442.8 | 442.8 | 442.8 | 442.8 | 1.0 0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 370.1 | 371.1 | 371.1 | 371.1 | 371.1 | 1.0 0.3 % | 0.0 | 0.0 | 0.0 | |
| Travel | 14.8 | 14.8 | 14.8 | 14.8 | 14.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 49.0 | 49.0 | 49.0 | 49.0 | 49.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 441.8 | 442.8 | 442.8 | 442.8 | 442.8 | 1.0 0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 4 | 4 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 441.8 | 442.8 | 442.8 | 442.8 | 442.8 | 1.0 0.2 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

| | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtP1n to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 5,176.5 | 5,171.7 | 5,171.7 | 5,065.7 | 5,065.7 | -110.8 -2.1 % | -106.0 -2.0 % | -106.0 -2.0 % | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 3,922.1 | 3,995.3 | 3,995.3 | 3,995.3 | 3,995.3 | 73.2 1.9 % | 0.0 | 0.0 | 0.0 | |
| Travel | 334.0 | 334.0 | 334.0 | 334.0 | 334.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 855.7 | 777.7 | 777.7 | 671.7 | 671.7 | -184.0 -21.5 % | -106.0 -13.6 % | -106.0 -13.6 % | 0.0 | |
| Commodities | 64.7 | 64.7 | 64.7 | 64.7 | 64.7 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 906.6 | 905.6 | 905.6 | 905.6 | 905.6 | -1.0 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 2,082.5 | 2,081.7 | 2,081.7 | 2,081.7 | 2,081.7 | -0.8 | 0.0 | 0.0 | 0.0 | |
| 1005 GF/Prgm (DGF) | 2,123.2 | 2,120.7 | 2,120.7 | 2,014.7 | 2,014.7 | -108.5 -5.1 % | -106.0 -5.0 % | -106.0 -5.0 % | 0.0 | |
| 1007 I/A Rcpts (Other) | 64.2 | 63.7 | 63.7 | 63.7 | 63.7 | -0.5 -0.8 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 40 | 40 | 40 | 40 | 40 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 2,082.5 | 2,081.7 | 2,081.7 | 2,081.7 | 2,081.7 | -0.8 | 0.0 | 0.0 | 0.0 | |
| Designated General (DGF) | 2,123.2 | 2,120.7 | 2,120.7 | 2,014.7 | 2,014.7 | -108.5 -5.1 % | -106.0 -5.0 % | -106.0 -5.0 % | 0.0 | |
| Other State Funds (Other) | 64.2 | 63.7 | 63.7 | 63.7 | 63.7 | -0.5 -0.8 % | 0.0 | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 906.6 | 905.6 | 905.6 | 905.6 | 905.6 | -1.0 -0.1 % | 0.0 | 0.0 | 0.0 | |

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

| | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtP1n to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 4,661.3 | 4,324.8 | 4,324.8 | 4,049.8 | 4,049.8 | -611.5 -13.1 % | -275.0 -6.4 % | -275.0 -6.4 % | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 3,109.6 | 3,105.7 | 3,105.7 | 3,105.7 | 3,105.7 | -3.9 -0.1 % | 0.0 | 0.0 | 0.0 | |
| Travel | 55.8 | 55.8 | 55.8 | 55.8 | 55.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 1,106.9 | 774.3 | 774.3 | 499.3 | 499.3 | -607.6 -54.9 % | -275.0 -35.5 % | -275.0 -35.5 % | 0.0 | |
| Commodities | 345.3 | 345.3 | 345.3 | 345.3 | 345.3 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 43.7 | 43.7 | 43.7 | 43.7 | 43.7 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 1,132.2 | 1,127.9 | 1,127.9 | 1,127.9 | 1,127.9 | -4.3 -0.4 % | 0.0 | 0.0 | 0.0 | |
| 1003 G/F Match (UGF) | 115.0 | 114.6 | 114.6 | 114.6 | 114.6 | -0.4 -0.3 % | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 2,852.5 | 2,522.6 | 2,522.6 | 2,247.6 | 2,247.6 | -604.9 -21.2 % | -275.0 -10.9 % | -275.0 -10.9 % | 0.0 | |
| 1005 GF/Prgm (DGF) | 217.0 | 216.6 | 216.6 | 216.6 | 216.6 | -0.4 -0.2 % | 0.0 | 0.0 | 0.0 | |
| 1007 I/A Rcpts (Other) | 190.8 | 189.5 | 189.5 | 189.5 | 189.5 | -1.3 -0.7 % | 0.0 | 0.0 | 0.0 | |
| 1108 Stat Desig (Other) | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1166 Vessel Com (DGF) | 103.8 | 103.6 | 103.6 | 103.6 | 103.6 | -0.2 -0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 28 | 28 | 28 | 28 | 28 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 2,967.5 | 2,637.2 | 2,637.2 | 2,362.2 | 2,362.2 | -605.3 -20.4 % | -275.0 -10.4 % | -275.0 -10.4 % | 0.0 | |
| Designated General (DGF) | 320.8 | 320.2 | 320.2 | 320.2 | 320.2 | -0.6 -0.2 % | 0.0 | 0.0 | 0.0 | |
| Other State Funds (Other) | 240.8 | 239.5 | 239.5 | 239.5 | 239.5 | -1.3 -0.5 % | 0.0 | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 1,132.2 | 1,127.9 | 1,127.9 | 1,127.9 | 1,127.9 | -4.3 -0.4 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 7,166.7 | 7,159.2 | 7,159.2 | 7,159.2 | 7,159.2 | -7.5 -0.1 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 6,014.5 | 6,007.0 | 6,007.0 | 6,007.0 | 6,007.0 | -7.5 -0.1 % | 0.0 | 0.0 | 0.0 | |
| Travel | 270.0 | 270.0 | 270.0 | 270.0 | 270.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 620.1 | 620.1 | 620.1 | 620.1 | 620.1 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 242.1 | 242.1 | 242.1 | 242.1 | 242.1 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 4,514.4 | 4,506.7 | 4,506.7 | 4,506.7 | 4,506.7 | -7.7 -0.2 % | 0.0 | 0.0 | 0.0 | |
| 1003 G/F Match (UGF) | 2,091.1 | 2,090.4 | 2,090.4 | 2,090.4 | 2,090.4 | -0.7 | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 233.0 | 233.8 | 233.8 | 233.8 | 233.8 | 0.8 0.3 % | 0.0 | 0.0 | 0.0 | |
| 1005 GF/Prgm (DGF) | 328.2 | 328.3 | 328.3 | 328.3 | 328.3 | 0.1 | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 61 | 61 | 61 | 61 | 61 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 2,324.1 | 2,324.2 | 2,324.2 | 2,324.2 | 2,324.2 | 0.1 | 0.0 | 0.0 | 0.0 | |
| Designated General (DGF) | 328.2 | 328.3 | 328.3 | 328.3 | 328.3 | 0.1 | 0.0 | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 4,514.4 | 4,506.7 | 4,506.7 | 4,506.7 | 4,506.7 | -7.7 -0.2 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

| | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtP1n to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 2,343.8 | 2,341.0 | 2,341.0 | 2,341.0 | 2,341.0 | -2.8 -0.1 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 1,945.3 | 1,974.5 | 1,974.5 | 1,974.5 | 1,974.5 | 29.2 1.5 % | 0.0 | 0.0 | 0.0 | |
| Travel | 62.0 | 62.0 | 62.0 | 62.0 | 62.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 304.3 | 272.3 | 272.3 | 272.3 | 272.3 | -32.0 -10.5 % | 0.0 | 0.0 | 0.0 | |
| Commodities | 32.2 | 32.2 | 32.2 | 32.2 | 32.2 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 306.5 | 305.0 | 305.0 | 305.0 | 305.0 | -1.5 -0.5 % | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 1,022.1 | 1,021.7 | 1,021.7 | 1,021.7 | 1,021.7 | -0.4 | 0.0 | 0.0 | 0.0 | |
| 1005 GF/Prgm (DGF) | 1,015.2 | 1,014.3 | 1,014.3 | 1,014.3 | 1,014.3 | -0.9 -0.1 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 20 | 20 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 1,022.1 | 1,021.7 | 1,021.7 | 1,021.7 | 1,021.7 | -0.4 | 0.0 | 0.0 | 0.0 | |
| Designated General (DGF) | 1,015.2 | 1,014.3 | 1,014.3 | 1,014.3 | 1,014.3 | -0.9 -0.1 % | 0.0 | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 306.5 | 305.0 | 305.0 | 305.0 | 305.0 | -1.5 -0.5 % | 0.0 | 0.0 | 0.0 | |

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality Director**

| | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtP1n to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 285.5 | 286.1 | 286.1 | 286.1 | 286.1 | 0.6 0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 222.5 | 223.1 | 223.1 | 223.1 | 223.1 | 0.6 0.3 % | 0.0 | 0.0 | 0.0 | |
| Travel | 12.6 | 12.6 | 12.6 | 12.6 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 39.8 | 39.8 | 39.8 | 39.8 | 39.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 285.5 | 286.1 | 286.1 | 286.1 | 286.1 | 0.6 0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 285.5 | 286.1 | 286.1 | 286.1 | 286.1 | 0.6 0.2 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 10,282.8 | 10,360.1 | 10,360.1 | 10,360.1 | 10,360.1 | 77.3 0.8 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 6,481.7 | 6,592.7 | 6,592.7 | 6,592.7 | 6,592.7 | 111.0 1.7 % | 0.0 | 0.0 | 0.0 | |
| Travel | 260.9 | 253.8 | 253.8 | 253.8 | 253.8 | -7.1 -2.7 % | 0.0 | 0.0 | 0.0 | |
| Services | 3,268.0 | 3,241.4 | 3,241.4 | 3,241.4 | 3,241.4 | -26.6 -0.8 % | 0.0 | 0.0 | 0.0 | |
| Commodities | 217.2 | 217.2 | 217.2 | 217.2 | 217.2 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 55.0 | 55.0 | 55.0 | 55.0 | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 1,887.7 | 1,886.1 | 1,886.1 | 1,886.1 | 1,886.1 | -1.6 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1003 G/F Match (UGF) | 1,096.1 | 1,094.1 | 1,094.1 | 1,094.1 | 1,094.1 | -2.0 -0.2 % | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 565.5 | 547.6 | 547.6 | 547.6 | 547.6 | -17.9 -3.2 % | 0.0 | 0.0 | 0.0 | |
| 1005 GF/Prgm (DGF) | 1,809.1 | 1,806.9 | 1,806.9 | 1,806.9 | 1,806.9 | -2.2 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1007 I/A Rcpts (Other) | 167.5 | 167.5 | 167.5 | 167.5 | 167.5 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1061 CIP Rcpts (Other) | 148.4 | 148.0 | 148.0 | 148.0 | 148.0 | -0.4 -0.3 % | 0.0 | 0.0 | 0.0 | |
| 1093 Clean Air (Other) | 4,505.6 | 4,501.0 | 4,501.0 | 4,501.0 | 4,501.0 | -4.6 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1108 Stat Desig (Other) | 48.3 | 48.3 | 48.3 | 48.3 | 48.3 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1229 AGDC-ISP (Other) | 54.6 | 160.6 | 0.0 | 0.0 | 0.0 | -54.6 -100.0 % | -160.6 -100.0 % | 0.0 | 0.0 | |
| 1232 ISPF-I/A (Other) | 0.0 | 0.0 | 160.6 | 160.6 | 160.6 | 160.6 >999 % | 160.6 >999 % | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 63 | 63 | 63 | 63 | 63 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

| | <u>[1] 14MgtP1n</u> | <u>[2] 15GovAmd+</u> | <u>[3] House</u> | <u>[4] SFC CS</u> | <u>[5] Senate</u> | <u>[5] - [1] 14MgtP1n to Senate</u> | <u>[5] - [2] 15GovAmd+ to Senate</u> | <u>[5] - [3] House to Senate</u> | <u>[5] - [4] SFC CS to Senate</u> |
|----------------------------|-------------------------|--------------------------|----------------------|-----------------------|-----------------------|---|--|--------------------------------------|---------------------------------------|
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 1,661.6 | 1,641.7 | 1,641.7 | 1,641.7 | 1,641.7 | -19.9 -1.2 % | 0.0 | 0.0 | 0.0 |
| Designated General (DGF) | 1,809.1 | 1,806.9 | 1,806.9 | 1,806.9 | 1,806.9 | -2.2 -0.1 % | 0.0 | 0.0 | 0.0 |
| Other State Funds (Other) | 4,924.4 | 5,025.4 | 5,025.4 | 5,025.4 | 5,025.4 | 101.0 2.1 % | 0.0 | 0.0 | 0.0 |
| Federal Receipts (Fed) | 1,887.7 | 1,886.1 | 1,886.1 | 1,886.1 | 1,886.1 | -1.6 -0.1 % | 0.0 | 0.0 | 0.0 |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response Director**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 301.1 | 351.5 | 351.5 | 351.5 | 351.5 | 50.4 16.7 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 253.9 | 304.3 | 304.3 | 304.3 | 304.3 | 50.4 19.9 % | 0.0 | 0.0 | 0.0 | |
| Travel | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 28.7 | 28.7 | 28.7 | 28.7 | 28.7 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1052 Oil/Haz Fd (DGF) | 301.1 | 351.5 | 351.5 | 351.5 | 351.5 | 50.4 16.7 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 2 | 3 | 3 | 3 | 3 | 1 50.0 % | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Designated General (DGF) | 301.1 | 351.5 | 351.5 | 351.5 | 351.5 | 50.4 16.7 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Contaminated Sites Program**

| | [1] 14MgtPln | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPln to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 7,896.5 | 8,846.1 | 8,846.1 | 8,846.1 | 8,846.1 | 949.6 12.0 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 6,061.5 | 6,051.6 | 6,051.6 | 6,051.6 | 6,051.6 | -9.9 -0.2 % | 0.0 | 0.0 | 0.0 | |
| Travel | 259.0 | 259.0 | 259.0 | 259.0 | 259.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 1,523.2 | 2,482.7 | 2,482.7 | 2,482.7 | 2,482.7 | 959.5 63.0 % | 0.0 | 0.0 | 0.0 | |
| Commodities | 46.8 | 46.8 | 46.8 | 46.8 | 46.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 4,623.1 | 5,577.7 | 5,577.7 | 5,577.7 | 5,577.7 | 954.6 20.6 % | 0.0 | 0.0 | 0.0 | |
| 1007 I/A Rcpts (Other) | 93.3 | 93.2 | 93.2 | 93.2 | 93.2 | -0.1 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1052 Oil/Haz Fd (DGF) | 3,180.1 | 3,175.2 | 3,175.2 | 3,175.2 | 3,175.2 | -4.9 -0.2 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 52 | 52 | 52 | 52 | 52 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Designated General (DGF) | 3,180.1 | 3,175.2 | 3,175.2 | 3,175.2 | 3,175.2 | -4.9 -0.2 % | 0.0 | 0.0 | 0.0 | |
| Other State Funds (Other) | 93.3 | 93.2 | 93.2 | 93.2 | 93.2 | -0.1 -0.1 % | 0.0 | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 4,623.1 | 5,577.7 | 5,577.7 | 5,577.7 | 5,577.7 | 954.6 20.6 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Industry Preparedness and Pipeline Operations**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|
| Total | 5,339.4 | 5,339.2 | 5,339.2 | 5,339.2 | 5,339.2 | -0.2 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | | | | |
| Personal Services | 4,545.1 | 4,544.9 | 4,544.9 | 4,544.9 | 4,544.9 | -0.2 | 0.0 | 0.0 | 0.0 |
| Travel | 137.2 | 137.2 | 137.2 | 137.2 | 137.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 609.8 | 609.8 | 609.8 | 609.8 | 609.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 47.3 | 47.3 | 47.3 | 47.3 | 47.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 308.2 | 308.1 | 308.1 | 308.1 | 308.1 | -0.1 | 0.0 | 0.0 | 0.0 |
| 1004 Gen Fund (UGF) | 675.7 | 676.2 | 676.2 | 676.2 | 676.2 | 0.5 | 0.1 % | 0.0 | 0.0 |
| 1007 I/A Rcpts (Other) | 428.6 | 429.0 | 429.0 | 429.0 | 429.0 | 0.4 | 0.1 % | 0.0 | 0.0 |
| 1052 Oil/Haz Fd (DGF) | 3,503.6 | 3,504.0 | 3,504.0 | 3,504.0 | 3,504.0 | 0.4 | | 0.0 | 0.0 |
| 1166 Vessel Com (DGF) | 423.3 | 421.9 | 421.9 | 421.9 | 421.9 | -1.4 | -0.3 % | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | | | |
| Perm Full Time | 40 | 40 | 40 | 40 | 40 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 675.7 | 676.2 | 676.2 | 676.2 | 676.2 | 0.5 | 0.1 % | 0.0 | 0.0 |
| Designated General (DGF) | 3,926.9 | 3,925.9 | 3,925.9 | 3,925.9 | 3,925.9 | -1.0 | | 0.0 | 0.0 |
| Other State Funds (Other) | 428.6 | 429.0 | 429.0 | 429.0 | 429.0 | 0.4 | 0.1 % | 0.0 | 0.0 |
| Federal Receipts (Fed) | 308.2 | 308.1 | 308.1 | 308.1 | 308.1 | -0.1 | | 0.0 | 0.0 |

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Prevention and Emergency Response**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 4,763.8 | 4,713.5 | 4,713.5 | 4,713.5 | 4,713.5 | -50.3 -1.1 % | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 3,998.1 | 3,947.8 | 3,947.8 | 3,947.8 | 3,947.8 | -50.3 -1.3 % | 0.0 | 0.0 | 0.0 | |
| Travel | 116.7 | 116.7 | 116.7 | 116.7 | 116.7 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 579.0 | 579.0 | 579.0 | 579.0 | 579.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1052 Oil/Haz Fd (DGF) | 4,763.8 | 4,713.5 | 4,713.5 | 4,713.5 | 4,713.5 | -50.3 -1.1 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 35 | 35 | 35 | 35 | 35 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Designated General (DGF) | 4,763.8 | 4,713.5 | 4,713.5 | 4,713.5 | 4,713.5 | -50.3 -1.1 % | 0.0 | 0.0 | 0.0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Response Fund Administration**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|
| Total | 1,638.9 | 1,638.3 | 1,638.3 | 1,638.3 | 1,638.3 | -0.6 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | | | | |
| Personal Services | 635.1 | 634.5 | 634.5 | 634.5 | 634.5 | -0.6 | -0.1 % | 0.0 | 0.0 |
| Travel | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 | 0.0 | | 0.0 | 0.0 |
| Services | 987.4 | 987.4 | 987.4 | 987.4 | 987.4 | 0.0 | | 0.0 | 0.0 |
| Commodities | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 0.0 | | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -100.0 % | 0.0 | 0.0 |
| 1052 Oil/Haz Fd (DGF) | 1,638.8 | 1,638.3 | 1,638.3 | 1,638.3 | 1,638.3 | -0.5 | | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | | | |
| Perm Full Time | 16 | 15 | 15 | 15 | 15 | -1 | -6.3 % | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | |
| Designated General (DGF) | 1,638.8 | 1,638.3 | 1,638.3 | 1,638.3 | 1,638.3 | -0.5 | | 0.0 | 0.0 |
| Federal Receipts (Fed) | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -100.0 % | 0.0 | 0.0 |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

| | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtP1n to Senate | | [5] - [2] 15GovAmd+ to Senate | | [5] - [3] House to Senate | | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------|----------------------------------|----------|------------------------------|--------|-------------------------------|--|
| Total | 18,482.9 | 18,467.4 | 17,032.7 | 18,117.4 | 18,117.4 | -365.5 | -2.0 % | -350.0 | -1.9 % | 1,084.7 | 6.4 % | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | | | | |
| Personal Services | 10,666.8 | 10,745.7 | 10,250.3 | 10,545.7 | 10,545.7 | -121.1 | -1.1 % | -200.0 | -1.9 % | 295.4 | 2.9 % | 0.0 | |
| Travel | 408.8 | 408.8 | 386.5 | 408.8 | 408.8 | 0.0 | | 0.0 | | 22.3 | 5.8 % | 0.0 | |
| Services | 6,625.9 | 6,546.5 | 5,667.0 | 6,396.5 | 6,396.5 | -229.4 | -3.5 % | -150.0 | -2.3 % | 729.5 | 12.9 % | 0.0 | |
| Commodities | 323.2 | 308.2 | 270.7 | 308.2 | 308.2 | -15.0 | -4.6 % | 0.0 | | 37.5 | 13.9 % | 0.0 | |
| Capital Outlay | 16.8 | 16.8 | 16.8 | 16.8 | 16.8 | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| Grants, Benefits | 441.4 | 441.4 | 441.4 | 441.4 | 441.4 | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 4,797.3 | 4,795.0 | 4,795.0 | 4,795.0 | 4,795.0 | -2.3 | | 0.0 | | 0.0 | | 0.0 | |
| 1003 G/F Match (UGF) | 499.5 | 499.7 | 499.7 | 499.7 | 499.7 | 0.2 | | 0.0 | | 0.0 | | 0.0 | |
| 1004 Gen Fund (UGF) | 7,017.1 | 7,019.7 | 5,585.0 | 6,669.7 | 6,669.7 | -347.4 | -5.0 % | -350.0 | -5.0 % | 1,084.7 | 19.4 % | 0.0 | |
| 1005 GF/Prgm (DGF) | 1,128.6 | 1,127.3 | 1,127.3 | 1,127.3 | 1,127.3 | -1.3 | -0.1 % | 0.0 | | 0.0 | | 0.0 | |
| 1007 I/A Rcpts (Other) | 624.4 | 623.9 | 623.9 | 623.9 | 623.9 | -0.5 | -0.1 % | 0.0 | | 0.0 | | 0.0 | |
| 1108 Stat Desig (Other) | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 1166 Vessel Com (DGF) | 736.0 | 736.2 | 736.2 | 736.2 | 736.2 | 0.2 | | 0.0 | | 0.0 | | 0.0 | |
| 1205 Ocn Ranger (DGF) | 3,413.8 | 3,413.3 | 3,413.3 | 3,413.3 | 3,413.3 | -0.5 | | 0.0 | | 0.0 | | 0.0 | |
| 1229 AGDC-ISP (Other) | 236.2 | 222.3 | 0.0 | 0.0 | 0.0 | -236.2 | -100.0 % | -222.3 | -100.0 % | 0.0 | | 0.0 | |
| 1232 ISPF-I/A (Other) | 0.0 | 0.0 | 222.3 | 222.3 | 222.3 | 222.3 | >999 % | 222.3 | >999 % | 0.0 | | 0.0 | |
| <u>Positions</u> | | | | | | | | | | | | | |
| Perm Full Time | 97 | 97 | 92 | 95 | 95 | -2 | -2.1 % | -2 | -2.1 % | 3 | 3.3 % | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | | 0 | |
| Temporary | 1 | 1 | 1 | 1 | 1 | 0 | | 0 | | 0 | | 0 | |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

| | [1] <u>14MgtP1n</u> | [2] <u>15GovAmd+</u> | [3] <u>House</u> | [4] <u>SFC CS</u> | [5] <u>Senate</u> | [5] - [1] <u>14MgtP1n to Senate</u> | [5] - [2] <u>15GovAmd+ to Senate</u> | [5] - [3] <u>House to Senate</u> | [5] - [4] <u>SFC CS to Senate</u> |
|----------------------------|------------------------|-------------------------|---------------------|----------------------|----------------------|--|---|-------------------------------------|--------------------------------------|
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 7,516.6 | 7,519.4 | 6,084.7 | 7,169.4 | 7,169.4 | -347.2 -4.6 % | -350.0 -4.7 % | 1,084.7 17.8 % | 0.0 |
| Designated General (DGF) | 5,278.4 | 5,276.8 | 5,276.8 | 5,276.8 | 5,276.8 | -1.6 | 0.0 | 0.0 | 0.0 |
| Other State Funds (Other) | 890.6 | 876.2 | 876.2 | 876.2 | 876.2 | -14.4 -1.6 % | 0.0 | 0.0 | 0.0 |
| Federal Receipts (Fed) | 4,797.3 | 4,795.0 | 4,795.0 | 4,795.0 | 4,795.0 | -2.3 | 0.0 | 0.0 | 0.0 |

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

| | [1] 14MgtPIn | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtPIn to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate | |
|-------------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|--|
| Total | 8,592.2 | 8,594.2 | 8,594.2 | 8,594.2 | 8,594.2 | 2.0 | 0.0 | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 4,629.8 | 4,704.8 | 4,704.8 | 4,704.8 | 4,704.8 | 75.0 1.6 % | 0.0 | 0.0 | 0.0 | |
| Travel | 226.6 | 226.6 | 226.6 | 226.6 | 226.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 1,636.7 | 1,581.7 | 1,581.7 | 1,581.7 | 1,581.7 | -55.0 -3.4 % | 0.0 | 0.0 | 0.0 | |
| Commodities | 126.1 | 108.1 | 108.1 | 108.1 | 108.1 | -18.0 -14.3 % | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 1,943.0 | 1,943.0 | 1,943.0 | 1,943.0 | 1,943.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 3,616.7 | 2,819.7 | 2,819.7 | 2,819.7 | 2,819.7 | -797.0 -22.0 % | 0.0 | 0.0 | 0.0 | |
| 1003 G/F Match (UGF) | 778.3 | 779.0 | 779.0 | 779.0 | 779.0 | 0.7 0.1 % | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 355.7 | 357.1 | 357.1 | 357.1 | 357.1 | 1.4 0.4 % | 0.0 | 0.0 | 0.0 | |
| 1005 GF/Prgm (DGF) | 83.9 | 83.9 | 83.9 | 83.9 | 83.9 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1061 CIP Rcpts (Other) | 3,757.6 | 3,754.5 | 3,754.5 | 3,754.5 | 3,754.5 | -3.1 -0.1 % | 0.0 | 0.0 | 0.0 | |
| 1230 CleanWater (Other) | 0.0 | 400.0 | 400.0 | 400.0 | 400.0 | 400.0 >999 % | 0.0 | 0.0 | 0.0 | |
| 1231 DrinkWater (Other) | 0.0 | 400.0 | 400.0 | 400.0 | 400.0 | 400.0 >999 % | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 40 | 40 | 40 | 40 | 40 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 3 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 1,134.0 | 1,136.1 | 1,136.1 | 1,136.1 | 1,136.1 | 2.1 0.2 % | 0.0 | 0.0 | 0.0 | |
| Designated General (DGF) | 83.9 | 83.9 | 83.9 | 83.9 | 83.9 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other State Funds (Other) | 3,757.6 | 4,554.5 | 4,554.5 | 4,554.5 | 4,554.5 | 796.9 21.2 % | 0.0 | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 3,616.7 | 2,819.7 | 2,819.7 | 2,819.7 | 2,819.7 | -797.0 -22.0 % | 0.0 | 0.0 | 0.0 | |

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.