

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15Adj Base and House Sub**

Numbers Differences Agencies: DNR
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Project Office													
Delete Gas Pipeline Project Office	House Sub	Dec	-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-2,616.8										
* Allocation Difference *			-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
State Pipeline Coordinator's Office													
Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp	House Sub	Inc	670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			670.3										
* Allocation Difference *			670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	House Sub	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Oil and Gas Workload Increase and Federal Resource Planning	House Sub	Inc	150.5	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			37.6										
1108 Stat Desig (Other)			112.9										
* Allocation Difference *			155.5	135.5	0.0	15.0	5.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15	House Sub	Inc	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.7										
* Allocation Difference *			57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,733.3	-369.0	-255.9	-1,079.7	-28.7	0.0	0.0	0.0	-4	0	0
Oil & Gas													
Oil & Gas													
Eliminate CIP Authorization	House Sub	Dec	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.4										
Arbitration of Oil & Gas Royalty Issues	House Sub	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			482.6	-17.4	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			482.6	-17.4	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Forest Management & Development													
Delete Long-Term Vacant Position (10-9422)	House Sub	Dec	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-163.8										
1061 CIP Rcpts (Other)			-37.0										

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Land & Water Resources (continued)													
Forest Management & Development (continued)													
* Allocation Difference *			-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Geological & Geophysical Surveys													
Decrease Excess Authorization to Match Anticipated Revenue Collection			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1007 I/A Rcpts (Other)			-150.0										
1108 Stat Desig (Other)			-150.0										
Geologic Materials Center Annual Occupancy/Rent Payment			350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
* Allocation Difference *			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-650.8	-200.8	0.0	-450.0	0.0	0.0	0.0	0.0	-1	0	0
Agriculture													
Agricultural Development													
Restore Farm to School Program to Base Budget			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.0										
AMD: Phytosanitary Certification for Export of Logs and Plant Products			25.0	0.0	1.5	23.0	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
* Allocation Difference *			206.0	130.3	18.5	45.1	12.1	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Reduce Excess Authorization Due to Completion of Federal Project			-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-114.6										
* Allocation Difference *			-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			91.4	15.7	18.5	45.1	12.1	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff			382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Kids Don't Float Life Jackets and Education Program Expansion			100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (Other)			100.0										
Replace UGF with Increased User Fees			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
* Allocation Difference *			482.0	362.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			482.0	362.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
	House Sub	Dec	-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
			1002 Fed Rcpts (Fed) -206.1										
			1004 Gen Fund (UGF) -78.3										
			1061 CIP Rcpts (Other) -65.2										
* Allocation Difference *			-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
** Appropriation Difference **			-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
*** Agency Difference ***			-1,677.7	-559.1	-237.4	-984.6	103.4	0.0	0.0	0.0	-8	-1	0
**** All Agencies Difference ****			-1,677.7	-559.1	-237.4	-984.6	103.4	0.0	0.0	0.0	-8	-1	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.