

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L Reverse FY2014 Funding	Gov	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-26.2	1.2	0	0	0
1108 Stat Desig (Other)			-25.0										
L FY2015 Funding	Gov	IncM	24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
<i>The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):</i>													
<i>(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;</i>													
<i>(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;</i>													
<i>(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.</i>													
<i>birth certificates \$10.0</i>													
<i>marriage certificates \$12.0</i>													
<i>license plates \$2.8</i>													
1108 Stat Desig (Other)			24.8										
* Allocation Difference *			-0.2	0.0	0.0	0.0	0.0	0.0	-1.4	1.2	0	0	0
Trauma Care Fund													
L Reverse FY2014 Capitalization of the Trauma Care Fund per AS 18.08.085	Gov	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Community Revenue Sharing Fund													
L Reverse FY2014 Funding	Gov	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2015 Funding	Gov	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
<i>An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).</i>													
1004 Gen Fund (UGF)			60,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disaster Relief Fund													
L Reverse FY2014 Funding	Gov	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2015 Funding	Gov	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
<i>(d) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).</i>													
<i>(e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).</i>													
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fund Capitalization (no approps out) (continued)													
Oil and Gas Tax Credit Fund													
L	Reverse FY2014 Funding	Gov	OTI	-550,000.0	0.0	0.0	0.0	0.0	0.0	-550,000.0	0	0	0
	1004 Gen Fund (UGF)			-550,000.0									
L	Reverse FY2014 Estimated Increase	Gov	OTI	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	1004 Gen Fund (UGF)			-50,000.0									
L	FY2015 Funding Estimate	Gov	IncM	450,000.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
	<i>If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceed the balance of the fund, estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).</i>												
	1004 Gen Fund (UGF)			450,000.0									
	* Allocation Difference *			-150,000.0	0.0	0.0	0.0	0.0	0.0	-150,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	Reverse FY2014 Funding	Gov	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
	1104 AMBB Rcpts (Other)			-50.0									
L	FY2015 Funding	Gov	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	<i>The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).</i>												
	1104 AMBB Rcpts (Other)			50.0									
L	GF is appropriated to replenish reserves if a borrower defaults. The appropriation is expected to be zero.	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-151,000.2	0.0	0.0	0.0	0.0	-1,001.4	-149,998.8	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2014 Funding	Gov	OTI	-9,795.0	0.0	0.0	0.0	0.0	0.0	-9,795.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,106.2									
	1144 CWF Bond (Other)			-1,688.8									
L	FY2015 Funding	Gov	IncM	9,246.4	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
	<i>The sum of \$9,246,360 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources: Alaska clean water fund revenue bond receipts \$1,594,200 Federal receipts 7,652,160</i>												
	1002 Fed Rcpts (Fed)			7,652.2									
	1144 CWF Bond (Other)			1,594.2									
	* Allocation Difference *			-548.6	0.0	0.0	0.0	0.0	0.0	-548.6	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2014 Funding	Gov	OTI	-7,987.8	0.0	0.0	0.0	0.0	0.0	-7,987.8	0	0	0
	1002 Fed Rcpts (Fed)			-6,192.8									

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Caps Spent as Duplicated Funds (continued)													
Alaska Drinking Water Fund (continued)													
Reverse FY2014 Funding (continued)													
			1159 DWF Bond (Other)	-1,795.0									
L	FY2015 Funding	Gov	IncM	7,494.7	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
<i>The sum of \$7,494,690 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:</i>													
<i>Alaska drinking water fund revenue bond receipts \$1,684,200</i>													
<i>Federal receipts 5,810,490</i>													
			1002 Fed Rcpts (Fed)	5,810.5									
			1159 DWF Bond (Other)	1,684.2									
			* Allocation Difference *	-493.1	0.0	0.0	0.0	0.0	0.0	-493.1	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L	Reverse FY2014 Funding	Gov	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
			1199 Sportfish (Other)	-7,000.0									
L	FY2015 Funding	Gov	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
<i>The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).</i>													
			1199 Sportfish (Other)	7,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Crime Victim Compensation Fund													
L	Reverse FY2014 Funding	Gov	OTI	-1,151.4	0.0	0.0	0.0	0.0	0.0	-1,151.4	0	0	0
			1005 GF/Prgm (DGF)	-35.0									
			1171 PFD Crim (DGF)	-1,116.4									
L	FY2015 Funding	Gov	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
<i>The sum of \$1,502,700 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).</i>													
<i>(c) The amount received under AS 18.67.162 as program receipts, estimated to be \$34,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015, is appropriated to the crime victim compensation fund (AS 18.67.162).</i>													
			1005 GF/Prgm (DGF)	34.0									
			1171 PFD Crim (DGF)	1,502.7									
			* Allocation Difference *	385.3	0.0	0.0	0.0	0.0	0.0	385.3	0	0	0
			** Appropriation Difference **	-656.4	0.0	0.0	0.0	0.0	0.0	-656.4	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L	FY15 non-GF earnings (code 1217) on the balance in the election fund	Gov	MisAdj	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			1217 NGF Earn (Other)	35.0									

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Fund Capitalization (CapSys) (continued)													
Election Fund (continued)													
* Allocation Difference *			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L FY14 interest and other earnings on the balance of the in-state natural pipeline fund	Gov	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
<i>The interest and other income earned during the fiscal year ending on June 30, 2014, on money in the in-state natural gas pipeline fund (AS 31.25.100), estimated to be \$3,300,000, is appropriated to the in-state natural gas pipeline fund (AS 31.25.100).</i>													
1004 Gen Fund (UGF)			3,300.0										
* Allocation Difference *			3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
** Appropriation Difference **			3,335.0	0.0	0.0	0.0	0.0	0.0	0.0	3,335.0	0	0	0
*** Agency Difference ***			-148,321.6	0.0	0.0	0.0	0.0	0.0	-1,001.4	-147,320.2	0	0	0
**** All Agencies Difference ****			-148,321.6	0.0	0.0	0.0	0.0	0.0	-1,001.4	-147,320.2	0	0	0

Column Definitions

Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.