



28<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Office of the Governor  
FY14 Operating Budget

*Chair:*

Sen. Pete Kelly  
Capitol Room 516  
465-3709

*Members:*

Sen. Kevin Meyer  
Capitol Room 518  
465-4945

Sen. Charlie Huggins  
Capitol Room 111  
465-3878

Sen. Anna Fairclough  
Capitol Room 514  
465-3777

Sen. Lyman Hoffman  
Capitol Room 11  
465-4453

*Committee Aide:*

James Armstrong  
465-4747

OFFICE OF THE GOVERNOR  
FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 19, 2013

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Office of the Governor submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$28,881.7
Designated General Funds	\$4.9
Other Funds	\$521.7
Federal Funds	\$198.2
<b>TOTAL</b>	<b>\$29,606.5</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the Office of the Governor analyzed all of the Governor's budget transactions and recommends:

- Changing the \$3 million funding request for the domestic violence and sexual assault initiative back to a one-time item and added intent language identical to the FY13 intent, other than changing dates.

**ATTACHED REPORTS:**

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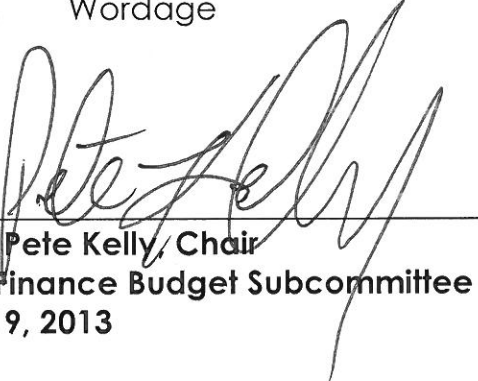
The Senate Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure**

1. Agency Totals – FY2014 Operating Budget
2. Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Wordage



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Senator Pete Kelly, Chair  
Senate Finance Budget Subcommittee for the Office of the Governor  
March 19, 2013