



28<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Department of Revenue  
FY14 Operating Budget

*Chairman:*

Sen. Anna Fairclough  
Capitol Room 514  
465-3777

*Members:*

Sen. Lesil McGuire  
Capitol Room 103  
465-2995

Sen. Bert Stedman  
Capitol Room 30  
465-3873

Sen. Bill Wielechowski  
Capitol Room 419  
465-2435

*Committee Aide:*

Laura Pierre  
465-4695

**DEPARTMENT OF REVENUE**  
**FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 12, 2013**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Revenue submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 32,608.7
Designated General Funds (DGF)	9,650.0
Other Funds	230,859.5
Federal Funds	76,950.6

**TOTAL** **\$350,068.8**

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the Department of Revenue held 2 meetings with the Department and analyzed all of the Governor's budget transactions. The following are budget action highlights:

- The subcommittee recommends funding the Executive Director Position for the Film office at 75%: \$111.0
- The Department of Commerce, Community, and Economic Development transferred two Film Office positions to the Department of Revenue without also transferring the funding. The subcommittee recommends fully funding these two positions: \$198.0
- The subcommittee recommends funding the Department's request for an Audit Master position and an Oil and Gas Revenue Auditor Position: \$372.0
- The subcommittee recommends restoring the funding to the Personal Services line: \$200.0

**ATTACHED REPORTS:**

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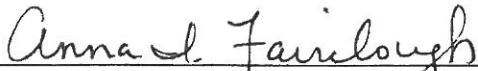
The Senate Finance Budget Subcommittee for the Department of Revenue adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure**

1. Agency Totals – FY2014 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between H Subcomm and S Subcomm
7. Wordage



**Senator Anna Fairclough, Chair**

**Senate Finance Budget Subcommittee for the Department of Revenue**

**March 12, 2013**