



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Labor and Workforce Development
FY14 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. Cathy Giessal
Capitol Room 427
465-3871

Sen. Berta Gardner
Capitol Room 417
465-3834

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT
FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 22, 2013**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 35,163.0
Designated General Funds (DGF)	33,346.4
Other Funds	22,879.8
Federal Funds	98,778.8
TOTAL	\$190,168.0

BUDGET ACTION:

The Senate Finance Subcommittee for the Department of Labor and Workforce Development held meetings with the Department and analyzed the Governor's budget transactions.

Accepted the Governor's amended budget with the following adjustments;

- Denied the Governor's request for \$200.0 UGF for the Alaska Vocational Technical Center (AVTEC). Possible tuition increase may be needed to offset increasing operational and commodity cost associated with the program.
- The Subcommittee also reduced funding for the Statewide Training and Employment Program (STEP) by (\$500.0 DGF) in the Business Partnership Business Services component. The Program is currently spending more than is being brought in. However this reduction still provides over \$7.8 million for Business Services

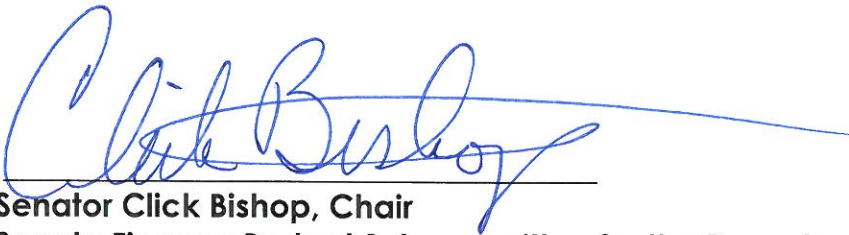
Other Subcommittee actions

- The Subcommittee also provided \$150.0 DGF for the continuation of the Alaska Works Partnership-Rural Outreach Apprenticeship Program.

Attached Reports;

The Senate Finance Subcommittee for the Department of Labor and Workforce Development also adopts the following Reports:

1. Budget Action Worksheet
2. FY 2014 Operating Budget-Agency Totals
3. FY 2014 Appropriation/Allocation Summary (All Funds)
4. FY 2014 Appropriation/Allocation Summary (General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate subcommittee
7. FY 2014 Operating Budget Wordage Report



Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Labor

March 22, 2013