

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
FY13 Conference Committee	Senate	ConfCom	2,855.8	2,291.7	57.9	447.9	58.3	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)			438.8										
1005 GF/Prgm (DGF)			50.0										
1007 I/A Rcpts (Other)			2,367.0										
Align Authority to Accommodate Executive Order 116	Senate	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Add Four Administrative Law Judges per Executive Order 116	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Delete Hearing Examiners due to Job Class Reclassification Study	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			6.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.3										
<b>* Allocation Difference *</b>			<b>2,867.0</b>	<b>2,267.9</b>	<b>57.9</b>	<b>482.9</b>	<b>58.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>													
FY13 Conference Committee	Senate	ConfCom	1,814.9	0.0	0.0	1,814.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,779.8										
1007 I/A Rcpts (Other)			35.1										
<b>* Allocation Difference *</b>			<b>1,814.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,814.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
FY13 Conference Committee	Senate	ConfCom	1,007.2	917.3	29.6	54.1	6.2	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			374.9										
1007 I/A Rcpts (Other)			632.3										
Transfer from Personnel to Cover Increased Cost of Core Services	Senate	TrIn	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			40.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			2.3										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1,051.4</b>	<b>928.7</b>	<b>29.6</b>	<b>86.9</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,566.4	1,854.5	10.0	685.7	16.2	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			121.1										
1007 I/A Rcpts (Other)			2,445.3										
Add Accountant V (02-1159) for Rate and Structure Reviews	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Administrative Services (continued)</b>													
Transfer Two Human Resource Positions and I/A Receipt Authority to the Administrative Services Allocation from Personnel	Senate	TrIn	300.0	265.0	0.0	35.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			300.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	33.3	-3.3	-30.0	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates	Senate	Inc	725.4	0.0	0.0	725.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			725.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			8.8										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			3.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			10.4										
<b>* Allocation Difference *</b>			<b>3,615.8</b>	<b>2,176.8</b>	<b>6.7</b>	<b>1,416.1</b>	<b>16.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>DOA Information Technology Support</b>													
FY13 Conference Committee	Senate	ConfCom	1,372.7	1,080.4	4.9	213.7	21.2	52.5	0.0	0.0	9	0	1
1004 Gen Fund (UGF)			61.9										
1007 I/A Rcpts (Other)			1,310.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			4.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			5.9										
<b>* Allocation Difference *</b>			<b>1,383.5</b>	<b>1,091.2</b>	<b>4.9</b>	<b>213.7</b>	<b>21.2</b>	<b>52.5</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>1</b>
<b>Finance</b>													
FY13 Conference Committee	Senate	ConfCom	10,891.8	7,421.8	35.2	3,300.4	134.4	0.0	0.0	0.0	63	0	2
1004 Gen Fund (UGF)			6,243.9										
1005 GF/Prgm (DGF)			463.1										
1007 I/A Rcpts (Other)			1,831.0										
1061 CIP Rcpts (Other)			2,353.8										

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<b>Centralized Administrative Services (continued)</b>													
<b>Finance (continued)</b>													
Add Non-Permanent Positions for Integrated Resource Information System (IRIS) Project	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	12
Add Long Term Non-Permanent Analyst Programmer IV (02-N12016) for State Accounting System Maintenance	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add College Intern III (02-#059) and College Intern II (02-#060) for Internship Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Delete College Intern I (02-IN0904) and Student Intern II (02-N06006)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
Align Authority to Cover Service Costs	Senate	LIT	0.0	0.0	0.0	65.0	-65.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.2										
1061 CIP Rcpts (Other)			6.9										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.6										
1061 CIP Rcpts (Other)			21.7										
<b>* Allocation Difference *</b>			<b>10,973.2</b>	<b>7,503.2</b>	<b>35.2</b>	<b>3,365.4</b>	<b>69.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>15</b>
<b>E-Travel</b>													
FY13 Conference Committee	Senate	ConfCom	2,958.1	321.0	5.0	2,607.1	25.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			31.0										
1007 I/A Rcpts (Other)			2,927.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.1										
<b>* Allocation Difference *</b>			<b>2,961.8</b>	<b>324.7</b>	<b>5.0</b>	<b>2,607.1</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
FY13 Conference Committee	Senate	ConfCom	17,772.3	15,359.4	118.4	2,092.9	201.6	0.0	0.0	0.0	173	2	8
1004 Gen Fund (UGF)			2,044.4										
1007 I/A Rcpts (Other)			15,727.9										
Transfer Project Coordinator (02-2144) from Labor/Voc Rehab/ADA per Administrative Order 262	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Centralized Administrative Services (continued)</b>													
<b>Personnel (continued)</b>													
Transfer Human Resource Positions to the Department of Commerce	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Human Resource Positions to the Department of Correction	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Transfer Human Resource Positions to the Department of Education	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Human Resource Positions to the Department of Fish & Game	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Human Resource Positions to the Department of Environmental Conservation	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Human Resource Positions to the Department of Health and Social Services	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Transfer Human Resource Positions to the Department of Labor	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Human Resource Positions to the Department of Military and Veteran Affairs	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Human Resource Positions to the Department of Natural Resources	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Human Resource Positions to the Department of Public Safety	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Human Resource Positions to the Department of Revenue	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Human Resource Positions to the Department of Transportation	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Transfer Human Resource Positions to the Department of Law	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Commissioner's Office to Cover Increased Cost of Core Services	Senate	TrOut	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)           -40.0													
Transfer Two Human Resource Positions and I/A Receipt Authority to the Administrative Services Allocation from Personnel	Senate	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)           -300.0													
Transfer Publications Specialist III (12-4205) from Enterprise Technology Services and Reclass to Analyst/Programmer III	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Funds Transferred Between Line Items to Comply with Vacancy Factor Guidelines--Related to HR Decentralization	Senate	LIT	0.0	-3,879.3	0.0	3,879.3	0.0	0.0	0.0	0.0	0	0	0
Delete College Intern I (02-IN0905) and Human Resource Specialist II (02-N11026)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Add Two On-Call Human Resources Technician II (02-N06023 and 02-N06024) to cover for Staff Vacancies	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Centralized Administrative Services (continued)</b>													
<b>Personnel (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.3										
AMD: CEA Training Committee	Senate	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	178.8	178.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
1007 I/A Rcpts (Other)			147.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			<b>17,632.6</b>	<b>11,660.4</b>	<b>118.4</b>	<b>5,652.2</b>	<b>201.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130</b>	<b>2</b>	<b>8</b>
<b>Labor Relations</b>													
FY13 Conference Committee	Senate	ConfCom	1,429.3	1,177.9	65.8	64.8	120.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			1,309.5										
1061 CIP Rcpts (Other)			119.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.9										
<b>* Allocation Difference *</b>			<b>1,444.2</b>	<b>1,195.4</b>	<b>65.8</b>	<b>64.8</b>	<b>118.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Centralized Human Resources</b>													
FY13 Conference Committee	Senate	ConfCom	281.7	0.0	0.0	281.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			281.7										
<b>* Allocation Difference *</b>			<b>281.7</b>	<b>0.0</b>	<b>0.0</b>	<b>281.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>													
FY13 Conference Committee	Senate	ConfCom	15,683.8	10,586.5	149.0	4,648.3	200.0	100.0	0.0	0.0	111	1	5
1004 Gen Fund (UGF)			94.1										
1007 I/A Rcpts (Other)			1.5										
1017 Group Ben (Other)			4,261.0										
1023 FICA Acct (Other)			170.2										
1029 PERS Trust (Other)			7,712.3										
1034 Teach Ret (Other)			3,155.1										
1042 Jud Retire (Other)			95.6										
1045 Nat Guard (Other)			194.0										
Add Strategic Health Initiative Coordinator (02-8133) for Strategic Health Initiative	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Centralized Administrative Services (continued)</b>													
<b>Retirement and Benefits (continued)</b>													
Consolidation and Automation of Division Processes for Greater Customer Self-Service	Senate	Inc	875.0	0.0	0.0	875.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			323.9										
1029 PERS Trust (Other)			380.7										
1034 Teach Ret (Other)			153.9										
1042 Jud Retire (Other)			3.9										
1045 Nat Guard (Other)			12.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			0.6										
1029 PERS Trust (Other)			0.9										
1034 Teach Ret (Other)			0.4										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Add College Intern I (02-IN1301) for Internship Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Delete Student Intern II (02-IN0907)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	Senate	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
AMD: Increased Workload for Management of AlaskaCare Plan	Senate	Inc	171.6	171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			93.3										
1029 PERS Trust (Other)			57.3										
1034 Teach Ret (Other)			21.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1017 Group Ben (Other)			12.5										
1029 PERS Trust (Other)			21.4										
1034 Teach Ret (Other)			8.6										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	72.2	72.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1017 Group Ben (Other)			20.9										
1023 FICA Acct (Other)			0.1										
1029 PERS Trust (Other)			35.5										
1034 Teach Ret (Other)			14.4										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.6										
<b>* Allocation Difference *</b>			<b>16,912.8</b>	<b>11,025.5</b>	<b>149.0</b>	<b>5,438.3</b>	<b>200.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>112</b>	<b>1</b>	<b>5</b>
<b>Health Plans Administration</b>													
FY13 Conference Committee	Senate	ConfCom	15,540.9	0.0	20.0	15,520.9	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Health Plans Administration (continued)</b>													
FY13 Conference Committee (continued)													
1017 Group Ben (Other)			15,540.9										
Third Party Administrator Contract Increase for Anticipated New Health Contract as of 7/1/2013	Senate	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1,500.0										
<b>* Allocation Difference *</b>			<b>17,040.9</b>	<b>0.0</b>	<b>20.0</b>	<b>17,020.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Agreements Miscellaneous Items</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Centralized ETS Services</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	338.2	0.0	0.0	338.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			204.3										
			133.9										
<b>* Allocation Difference *</b>			<b>338.2</b>	<b>0.0</b>	<b>0.0</b>	<b>338.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>78,368.0</b>	<b>38,173.8</b>	<b>492.5</b>	<b>38,833.1</b>	<b>716.1</b>	<b>152.5</b>	<b>0.0</b>	<b>0.0</b>	<b>368</b>	<b>3</b>	<b>29</b>
<b>General Services</b>													
<b>Purchasing</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	1,394.3	1,258.4	2.1	110.7	23.1	0.0	0.0	0.0	14	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	36.0	0.0	-20.0	-16.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases													
1004 Gen Fund (UGF)	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1004 Gen Fund (UGF)	Senate	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1,408.1</b>	<b>1,308.2</b>	<b>2.1</b>	<b>90.7</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Property Management</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	1,057.7	582.2	13.0	448.5	14.0	0.0	0.0	0.0	6	0	0
1005 GF/Prgm (DGF)			127.0										
1033 Surpl Prop (Fed)			527.7										
1033 Surpl Prop (Fed)			403.0										
FY2014 Salary and Health Insurance Increases													
1005 GF/Prgm (DGF)	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1033 Surpl Prop (Fed)			2.9										
1033 Surpl Prop (Fed)			1.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Property Management (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			1.4										
1033 Surpl Prop (Fed)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1005 GF/Prgm (DGF)			0.1										
1033 Surpl Prop (Fed)			1.4										
<b>* Allocation Difference *</b>			<b>1,065.8</b>	590.3	13.0	448.5	14.0	0.0	0.0	0.0	6	0	0
<b>Central Mail</b>													
FY13 Conference Committee	Senate	ConfCom	3,664.8	631.3	0.8	2,897.1	48.3	87.3	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			38.6										
1007 I/A Rcpts (Other)			3,626.2										
Add Mail Service Courier (02-N09007) for On-Call Staff Shortages	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-21.9	0.0	21.9	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			4.9										
<b>* Allocation Difference *</b>			<b>3,671.4</b>	616.0	0.8	2,919.0	48.3	87.3	0.0	0.0	7	0	1
<b>Leases</b>													
FY13 Conference Committee	Senate	ConfCom	50,032.7	0.0	0.0	50,032.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50,032.7										
Additional I/A Authority to Enable the Leases Program to Fully Collect Lease Payments from Customer Agencies	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
<b>* Allocation Difference *</b>			<b>50,132.7</b>	0.0	0.0	50,132.7	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
FY13 Conference Committee	Senate	ConfCom	1,389.3	1,041.0	19.0	314.1	15.2	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)			128.2										
1007 I/A Rcpts (Other)			1,261.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Lease Administration (continued)</b>													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-31.1	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
Additional I/A Authority to Enable Lease Administration to Maintain Core Services	Senate	Inc	265.9	141.3	19.4	97.1	8.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 265.9													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7													
1007 I/A Rcpts (Other) 4.7													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5													
1007 I/A Rcpts (Other) 6.2													
<b>* Allocation Difference *</b>			<b>1,667.7</b>	<b>1,163.7</b>	<b>38.4</b>	<b>442.3</b>	<b>23.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	17,945.3	1,172.6	0.0	16,386.8	385.9	0.0	0.0	0.0	11	3	1
1004 Gen Fund (UGF) 822.8													
1007 I/A Rcpts (Other) 1,264.1													
1147 PublicBldg (Other) 15,858.4													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fisheries Policy Advisor (01-079X) from Office of the Governor/Executive Operations/Executive Office	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Maintenance Generalist Sub-Journey (02-N09023)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.2													
1007 I/A Rcpts (Other) 7.3													
1147 PublicBldg (Other) 9.6													
Additional I/A Authority to Allow for Coverage of the Increasing Costs of Operations and Maintenance for 11 Facilities	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 100.0													
<b>* Allocation Difference *</b>			<b>18,064.4</b>	<b>1,211.7</b>	<b>0.0</b>	<b>16,466.8</b>	<b>385.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>3</b>	<b>0</b>
<b>Facilities Administration</b>													
FY13 Conference Committee	Senate	ConfCom	1,702.1	1,385.9	45.0	222.7	48.5	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF) 21.8													
1007 I/A Rcpts (Other) 36.5													
1061 CIP Rcpts (Other) 708.4													
1147 PublicBldg (Other) 935.4													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Facilities Administration (continued)</b>													
Add Contracting Officer III (02-#061) and Accounting Clerk (02-#062) for Facilities Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.2													
1147 PublicBldg (Other) 0.2													
Funding for Public Building Fund Contracting Officer I/II/III (Anchorage) and Accounting Clerk (Juneau)	Senate	Inc	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other) 197.7													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.2													
1061 CIP Rcpts (Other) 2.9													
1147 PublicBldg (Other) 4.5													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.2													
1061 CIP Rcpts (Other) 3.5													
1147 PublicBldg (Other) 5.9													
<b>* Allocation Difference *</b>			<b>1,917.4</b>	<b>1,621.2</b>	<b>45.0</b>	<b>202.7</b>	<b>48.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Non-Public Building Fund Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	844.7	137.7	0.0	539.6	167.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 667.8													
1007 I/A Rcpts (Other) 176.9													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>846.3</b>	<b>184.3</b>	<b>0.0</b>	<b>539.6</b>	<b>122.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Services Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	39.7	0.0	0.0	39.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 39.7													
<b>* Allocation Difference *</b>			<b>39.7</b>	<b>0.0</b>	<b>0.0</b>	<b>39.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>78,813.5</b>	<b>6,695.4</b>	<b>99.3</b>	<b>71,282.0</b>	<b>649.5</b>	<b>87.3</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>3</b>	<b>1</b>
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	1,538.8	0.0	0.0	1,538.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,468.6													
1007 I/A Rcpts (Other) 70.2													
<b>* Allocation Difference *</b>			<b>1,538.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,538.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,538.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,538.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Special Systems</b>													
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>													
FY13 Conference Committee	Senate	ConfCom	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
FY13 Conference Committee	Senate	ConfCom	2,248.1	0.0	0.0	20.0	0.0	0.0	2,228.1	0.0	0	0	0
1004 Gen Fund (UGF)			2,248.1										
<b>* Allocation Difference *</b>			2,248.1	0.0	0.0	20.0	0.0	0.0	2,228.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,298.1	0.0	0.0	20.0	0.0	0.0	2,278.1	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
FY13 Conference Committee	Senate	ConfCom	5,731.6	2,952.8	67.5	2,471.3	190.0	50.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			5,731.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
<b>* Allocation Difference *</b>			5,768.7	2,989.9	67.5	2,471.3	190.0	50.0	0.0	0.0	23	0	0
<b>Alaska Land Mobile Radio</b>													
FY13 Conference Committee	Senate	ConfCom	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
1005 GF/Prgm (DGF)			150.0										
Reverse Alaska Land Mobile Radio Equipment, Maintenance, and Training	Senate	OTI	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Restore Alaska Land Mobile Radio Equipment, Maintenance and Training	Senate	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Alaska Land Mobile Radio Maintenance Costs	Senate	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Add GF for Alaska Land Mobile Radio	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Payments on Behalf of Political Subdivisions													
1004 Gen Fund (UGF)			500.0										

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<b>Enterprise Technology Services (continued)</b>													
<b>ALMR Payments on Behalf of Political Subdivisions (continued)</b>													
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
	Senate	ConfCom	40,633.5	13,142.7	306.2	24,060.4	1,169.3	1,954.9	0.0	0.0	102	0	5
			1,700.0										
			1,653.4										
			500.0										
			36,780.1										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.5										
			2.9										
	Senate	Dec	-1,700.0	0.0	0.0	-1,700.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	Inc	1,200.0	0.0	175.0	800.0	225.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.7										
			38.3										
	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.2										
			1.6										
	Senate	SalAdj	91.5	91.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			10.8										
			80.7										
* Allocation Difference *			40,275.2	13,284.4	481.2	23,160.4	1,394.3	1,954.9	0.0	0.0	101	0	5
** Appropriation Difference **			50,293.9	16,274.3	548.7	29,881.7	1,584.3	2,004.9	0.0	0.0	124	0	5
<b>Information Services Fund</b>													
	Senate	ConfCom	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
			55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
FY13 Conference Committee	Senate	ConfCom	54.2	0.0	0.0	5.9	0.0	0.0	48.3	0.0	0	0	0
1004 Gen Fund (UGF)			54.2			5.9			48.3		0	0	0
* Allocation Difference *													
<b>Public Broadcasting - Radio</b>													
FY13 Conference Committee	Senate	ConfCom	3,319.9	0.0	0.0	0.0	0.0	0.0	3,319.9	0.0	0	0	0
1004 Gen Fund (UGF)			3,319.9			0.0			3,319.9		0	0	0
* Allocation Difference *													
<b>Public Broadcasting - T.V.</b>													
FY13 Conference Committee	Senate	ConfCom	825.9	0.0	0.0	0.0	0.0	0.0	825.9	0.0	0	0	0
1004 Gen Fund (UGF)			825.9			0.0			825.9		0	0	0
* Allocation Difference *													
<b>Satellite Infrastructure</b>													
FY13 Conference Committee	Senate	ConfCom	1,171.0	0.0	0.0	902.1	0.0	0.0	268.9	0.0	0	0	0
1004 Gen Fund (UGF)			847.3			902.1			268.9		0	0	0
1007 I/A Rcpts (Other)			100.0										
1108 Stat Desig (Other)			223.7										
* Allocation Difference *													
** Appropriation Difference **			5,371.0	0.0	0.0	908.0	0.0	0.0	4,463.0	0.0	0	0	0
<b>AIRRES Grant</b>													
<b>AIRRES Grant</b>													
FY13 Conference Committee	Senate	ConfCom	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0			0.0			100.0		0	0	0
* Allocation Difference *													
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<b>Risk Management</b>													
<b>Risk Management</b>													
FY13 Conference Committee	Senate	ConfCom	37,000.6	619.7	17.4	36,350.0	13.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			36,996.2										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.7										
Increased I/A Receipt Authority to Allow the Division to Meet the Rising Medical and Legal Costs of Insurance Premiums	Senate	Inc	4,224.2	0.0	0.0	4,224.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4,224.2										
Eliminate General Funds from Travel Line	Senate	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Risk Management (continued)</b>													
<b>Risk Management (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.1										
<b>* Allocation Difference *</b>			<b>41,226.1</b>	625.4	13.0	40,574.2	13.5	0.0	0.0	0.0	5	0	0
<b>** Appropriation Difference **</b>			<b>41,226.1</b>	625.4	13.0	40,574.2	13.5	0.0	0.0	0.0	5	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
FY13 Conference Committee	Senate	ConfCom	6,445.8	4,783.2	215.0	1,366.9	60.7	20.0	0.0	0.0	30	0	1
1002 Fed Rcpts (Fed)			139.4										
1004 Gen Fund (UGF)			7.3										
1162 AOGCC Rct (DGF)			6,299.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1162 AOGCC Rct (DGF)			15.1										
Increased AOGCC Receipt Authority for Petroleum Inspector Overtime Due to 24-7, On-sight Regulatory Supervision	Senate	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			125.0										
Eliminate General Funds from Capital Outlay Line	Senate	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			4.4										
<b>* Allocation Difference *</b>			<b>6,585.2</b>	4,929.9	215.0	1,366.9	60.7	12.7	0.0	0.0	30	0	1
<b>** Appropriation Difference **</b>			<b>6,585.2</b>	4,929.9	215.0	1,366.9	60.7	12.7	0.0	0.0	30	0	1
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
FY13 Conference Committee	Senate	ConfCom	24,862.9	13,990.4	308.4	10,116.6	262.7	34.8	150.0	0.0	122	1	2
1002 Fed Rcpts (Fed)			249.4										
1004 Gen Fund (UGF)			21,440.9										
1005 GF/Prgm (DGF)			130.7										
1007 I/A Rcpts (Other)			557.8										
1037 GF/MH (UGF)			1,862.1										
1092 MHTAAR (Other)			15.0										
1108 Stat Desig (Other)			607.0										
Add Five Statewide On-Call Positions to provide on-call support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
Add Attorney I (02TPX003) for Internship Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Office of Public Advocacy (continued)</b>													
Add Attorney II (02-TPX005) for Internship Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Attorney II (02-TPX006) for Internship Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Project Assistant (02-1733) for Court Appointed Special Advocate (CASA) Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Project Assistant (02-1734) for Court Appointed Special Advocate (CASA) Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Delete Project Assistant (02-N09008)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Project Assistant (02-N09009)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Change Law Office Assistant I (02-1718) from Part-time to Full-time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	1,030.1	0.0	-898.2	-97.1	-34.8	0.0	0.0	0	0	0
Reverse FY2013 MH Trust: Dis Justice-Grant 2462.03 Deliver Training for Defense Attorneys	Senate	OTI	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1092 MHTAAR (Other)			-15.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
1007 I/A Rcpts (Other)			1.2										
1037 GF/MH (UGF)			5.3										
Add Paralegal I (02-N13014) for Statewide On-Call Administrative Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	316.0	0.0	-316.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice-Grant 2462.04 Deliver Training for Defense Attorneys	Senate	IncM	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
1092 MHTAAR (Other)			15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
1007 I/A Rcpts (Other)			0.1										
1037 GF/MH (UGF)			1.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	51.5	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			43.5										
1007 I/A Rcpts (Other)			1.4										
1037 GF/MH (UGF)			6.1										
<b>* Allocation Difference *</b>			<b>24,966.6</b>	<b>15,440.2</b>	<b>308.4</b>	<b>8,902.4</b>	<b>165.6</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>123</b>	<b>2</b>	<b>9</b>
<b>Public Defender Agency</b>													
FY13 Conference Committee	Senate	ConfCom	25,504.3	20,594.8	416.3	4,233.4	246.4	13.4	0.0	0.0	170	5	14
1004 Gen Fund (UGF)			24,457.8										
1005 GF/Prgm (DGF)			306.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Public Defender Agency (continued)</b>													
FY13 Conference Committee (continued)													
			426.1										
			175.0										
			138.8										
Align Authority to Accommodate Increased Caseload	Senate	LIT	0.0	400.0	70.0	-470.0	0.0	0.0	0.0	0.0	0	0	0
Delete Paralegal II (02-1353)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Attorney III (02-1376) for Appellate Unit	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse FY2013 MH Trust: Dis Justice-Grant	Senate	OTI	-138.8	0.0	0.0	0.0	0.0	0.0	0.0	-138.8	0	0	0
1920.05 Public Defender Agency-Social Services Specialist Position in Bethel													
			-138.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			69.7										
			0.7										
			0.3										
Align Authority to Accommodate Increased Caseload	Senate	LIT	0.0	125.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice-Grant 1920.05 Public Defender Agency- Protective Service Specialist	Senate	IncM	138.8	0.0	0.0	0.0	0.0	0.0	0.0	138.8	0	0	0
			138.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			13.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			45.4										
			1.7										
			1.2										
			0.7										
<b>* Allocation Difference *</b>			<b>25,637.7</b>	<b>21,253.2</b>	<b>486.3</b>	<b>3,638.4</b>	<b>246.4</b>	<b>13.4</b>	<b>0.0</b>	<b>0.0</b>	<b>170</b>	<b>5</b>	<b>14</b>
<b>** Appropriation Difference **</b>			<b>50,604.3</b>	<b>36,693.4</b>	<b>794.7</b>	<b>12,540.8</b>	<b>412.0</b>	<b>13.4</b>	<b>150.0</b>	<b>0.0</b>	<b>293</b>	<b>7</b>	<b>23</b>
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
FY13 Conference Committee													
			1,000.1										
			1,825.1										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	9.5	-1.0	-6.3	-2.2	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	10.1	-3.0	-6.0	-1.1	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board (continued)</b>													
<b>Violent Crimes Compensation Board (continued)</b>													
Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund	Senate	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1220 Crime VCF (Other)			-300.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			2.1										
<b>* Allocation Difference *</b>			<b>2,528.0</b>	<b>339.8</b>	<b>13.2</b>	<b>69.5</b>	<b>5.8</b>	<b>0.0</b>	<b>2,099.7</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,528.0</b>	<b>339.8</b>	<b>13.2</b>	<b>69.5</b>	<b>5.8</b>	<b>0.0</b>	<b>2,099.7</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
FY13 Conference Committee	Senate	ConfCom	1,575.4	1,353.7	39.5	150.7	20.0	11.5	0.0	0.0	13	1	0
1004 Gen Fund (UGF)			1,530.6										
1005 GF/Prgm (DGF)			44.8										
Reverse Personal Service and Travel for Elections	Senate	OTI	-68.1	-61.2	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
<b>* Allocation Difference *</b>			<b>1,516.7</b>	<b>1,301.9</b>	<b>32.6</b>	<b>150.7</b>	<b>20.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,516.7</b>	<b>1,301.9</b>	<b>32.6</b>	<b>150.7</b>	<b>20.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>1</b>	<b>0</b>
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
FY13 Conference Committee	Senate	ConfCom	17,555.3	11,256.3	18.8	4,481.1	706.1	1,093.0	0.0	0.0	150	5	1
1002 Fed Rcpts (Fed)			1,500.0										
1004 Gen Fund (UGF)			23.3										
1005 GF/Prgm (DGF)			15,982.0										
1007 I/A Rcpts (Other)			50.0										
Align Authority for Staffing Remote Offices	Senate	LIT	0.0	0.0	110.3	730.4	-141.2	-699.5	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
Align Authority for Driver License Printing Process	Senate	LIT	0.0	0.0	0.0	277.0	-277.0	0.0	0.0	0.0	0	0	0
On-Call Motor Vehicle Customer Service Representative (02-13007) for Kotzebue Office	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
AMD: Centrally Issued Driver's Licenses and Identification Cards	Senate	Inc	187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			187.5										
Eliminate General Funds from Travel Line	Senate	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	34.7	34.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			34.7										

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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles (continued)</b>													
<b>Motor Vehicles (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1005 GF/Prgm (DGF)			87.7										
1007 I/A Rcpts (Other)			0.4										
* Allocation Difference *			17,843.1	11,379.9	105.8	5,676.0	287.9	393.5	0.0	0.0	150	5	2
** Appropriation Difference **			17,843.1	11,379.9	105.8	5,676.0	287.9	393.5	0.0	0.0	150	5	2
<b>ETS Facilities Maintenance</b>													
<b>ETS Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			23.0										
* Allocation Difference *			23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			337,164.7	116,413.8	2,314.8	202,919.7	3,749.8	2,675.8	9,090.8	0.0	1051	19	61

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**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
	Senate	ConfCom	1,125.3	950.5	57.5	110.1	7.2	0.0	0.0	0.0	7	0	0
			107.1										
			1,018.2										
L	Senate	CarryFwd	799.5	0.0	0.0	799.5	0.0	0.0	0.0	0.0	0	0	0
			799.5										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L	Senate	OTI	-799.5	0.0	0.0	-799.5	0.0	0.0	0.0	0.0	0	0	0
			-799.5										
	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.1										
			3.7										
	Senate	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
			0.9										
			<b>1,131.0</b>	955.3	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
<b>* Allocation Difference *</b>													
<b>Administrative Services</b>													
	Senate	ConfCom	5,573.0	5,093.3	46.4	311.2	117.1	5.0	0.0	0.0	47	0	2
			1,448.7										
			4,033.1										
			91.2										
	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			0.0										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
			0.0										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.3										
			0.4										
	Senate	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			121.5										
	Senate	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
			6.2										
	Senate	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			8.6										
			18.0										

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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			2.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			23.6										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			5,762.5	5,276.6	46.4	317.4	117.1	5.0	0.0	0.0	49	0	2
** Appropriation Difference **			6,893.5	6,231.9	103.9	428.4	124.3	5.0	0.0	0.0	57	0	2
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
FY13 Conference Committee	Senate	ConfCom	3,581.4	2,425.7	313.6	767.7	46.4	28.0	0.0	0.0	23	0	0
1005 GF/Prgm (DGF)			3,581.4										
Add Financial Institution Examiner III (08-#043) for Mortgage Lending and Money Service Programs	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	0.0	-50.0	50.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.4										
* Allocation Difference *			3,606.3	2,472.1	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
** Appropriation Difference **			3,606.3	2,472.1	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
FY13 Conference Committee	Senate	ConfCom	12,176.8	6,637.3	249.9	1,917.9	68.0	14.0	3,289.7	0.0	64	0	0
1002 Fed Rcpts (Fed)			2,547.8										
1003 G/F Match (UGF)			995.8										
1004 Gen Fund (UGF)			7,025.3										
1005 GF/Prgm (DGF)			18.7										
1007 I/A Rcpts (Other)			504.2										
1061 CIP Rcpts (Other)			888.1										
1216 Boat Rcpts (Other)			196.9										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
	Senate	FisNot13	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
L	Senate	CarryFwd	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
L	Senate	OTI	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	OTI	-24.0	0.0	0.0	0.0	-24.0	0.0	0.0	0.0	0	0	0
	Senate	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
	Senate	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	Dec	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Partially restore ongoing annual grant funding to Ilisagvik College for workforce development programs (continued)													
1004 Gen Fund (UGF)			400.0										
Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			23.5										
1061 CIP Rcpts (Other)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.8										
1003 G/F Match (UGF)			2.9										
1004 Gen Fund (UGF)			27.1										
1061 CIP Rcpts (Other)			2.8										
<b>* Allocation Difference *</b>			<b>11,540.1</b>	<b>6,623.6</b>	<b>266.4</b>	<b>1,955.2</b>	<b>69.0</b>	<b>14.0</b>	<b>2,611.9</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>11,540.1</b>	<b>6,623.6</b>	<b>266.4</b>	<b>1,955.2</b>	<b>69.0</b>	<b>14.0</b>	<b>2,611.9</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>0</b>
<b>Revenue Sharing</b>													
<b>Payment in Lieu of Taxes (PILT)</b>													
FY13 Conference Committee	Senate	ConfCom	10,100.0	0.0	0.0	0.0	0.0	0.0	10,100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,100.0										
L Payment in Lieu of Taxes Increased Authorization Sec13(c) Ch15 SLA2012 P74 L11 (HB 284)	Senate	Special	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
L Reverse Payment in Lieu of Taxes Sec13(c) Ch15 SLA2012 P74 L11 (HB284)	Senate	OTI	-328.2	0.0	0.0	0.0	0.0	0.0	-328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-328.2										
Increase Payment in Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	Senate	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
<b>* Allocation Difference *</b>			<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Forest Receipts</b>													
FY13 Conference Committee	Senate	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			600.0										
<b>* Allocation Difference *</b>			<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Revenue Sharing (continued)</b>													
<b>Fisheries Taxes</b>													
FY13 Conference Committee	Senate	ConfCom	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,600.0										
<b>* Allocation Difference *</b>			<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>14,628.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,628.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
FY13 Conference Committee	Senate	ConfCom	12,201.8	6,625.5	401.0	4,935.2	102.7	137.4	0.0	0.0	82	0	1
1002 Fed Rcpts (Fed)			380.0										
1005 GF/Prgm (DGF)			1,960.3										
1007 I/A Rcpts (Other)			437.8										
1040 Surety Fnd (Other)			288.0										
1156 Rcpt Svcs (DGF)			9,135.7										
School Sports/Interscholastic Activities Ch49 SLA2012 (SB119)(Sec2 Ch15 SLA2012, P49, L1)(HB 284)	Senate	FisNot13	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			26.5										
Dentists/Dental Hygienists/Assistants Ch53 SLA2012 (SB92)(Sec2 Ch15 SLA2012 P48 L23 (HB284)	Senate	FisNot13	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			112.9										
Eliminate funding for School Sports/Interscholastic Activities. Provision was deleted from SB119 prior to adoption.	Senate	OTI	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-26.5										
Implement Year 2 of the Fiscal Note for Dentists/Dental Hygienists/Assistants CH53 SLA2012 (SB 92)	Senate	OTI	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-5.0										
Reverse the One-Time Investigator Position (08-N13007) and Funding for the Big Game Commercial Service Board	Senate	OTI	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)			-65.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1156 Rcpt Svcs (DGF)			4.6										
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	Senate	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
Delete Federal Receipts No Longer Available for Prescription Drug Grant	Senate	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.0										

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	Senate	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-287.8										
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Senate	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	Senate	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.4										
1156 Rcpt Svcs (DGF)			9.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.1										
1040 Surety Fnd (Other)			0.4										
1156 Rcpt Svcs (DGF)			38.5										
<b>* Allocation Difference *</b>			<b>12,019.9</b>	<b>6,783.7</b>	<b>623.0</b>	<b>4,372.1</b>	<b>103.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Difference **</b>			<b>12,019.9</b>	<b>6,783.7</b>	<b>623.0</b>	<b>4,372.1</b>	<b>103.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>0</b>	<b>1</b>
<b>Economic Development</b>													
<b>Economic Development</b>													
FY13 Conference Committee	Senate	ConfCom	22,721.4	1,836.0	91.2	19,563.3	20.3	2.9	1,207.7	0.0	15	2	0
1002 Fed Rcpts (Fed)			173.3										
1004 Gen Fund (UGF)			19,145.5										
1007 I/A Rcpts (Other)			125.9										
1061 CIP Rcpts (Other)			109.6										
1108 Stat Desig (Other)			2,828.4										
1200 VehRntlTax (DGF)			338.7										
L Testing Seed Potatoes Sec24(b) Ch5, FSSLA2011 P161 L20(SB46) (FY12-FY13)	Senate	CarryFwd	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Change Development Specialist II (08-1281) from Part-time to Full-time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	264.6	75.0	-349.6	10.0	0.0	0.0	0.0	0	0	0
Add Tourism Marketing Manager (08-T101) for Tourism Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Development Specialist II (08-#041) for State Tourism Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse FY13 One-Time Funding for Tourism Marketing Third Party Receipts	Senate	OTI	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-2,700.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
	Senate	OTI	-16,000.0	-264.6	-75.0	-15,650.4	-10.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-16,000.0									
L	Senate	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
			Reverse Phytosanitary Testing of Seed Potatoes Sec24(b) Ch5 FSSLA2011 P161 L20 (SB46) (FY12-FY13)										
			1004 Gen Fund (UGF)	-300.0									
	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			Transfer Two Positions from Economic Development's Film Office to the Department of Revenue per Ch 51 SLA 2012 (SB23)										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			Add Administrative Assistant (08-#067) and Development Specialist II (08-#068) for Film Office per Ch51 SLA2012 (SB23)										
	Senate	LIT	0.0	18.6	0.0	-18.6	0.0	0.0	0.0	0.0	0	0	0
			Align Authority to Comply with Vacancy Factor Guidelines										
	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases										
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	0.2									
	Senate	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
			Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level										
			1108 Stat Desig (Other)	2,700.0									
	Senate	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
			Restore Tourism Marketing Funding to the FY13 Level										
			1004 Gen Fund (UGF)	16,000.0									
	Senate	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)										
			1004 Gen Fund (UGF)	10.0									
	Senate	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
			Department of Administration Core Services Rates										
			1004 Gen Fund (UGF)	2.0									
	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
			Eliminate ongoing annual grant funding to Alaska Native Arts Marketing										
			1004 Gen Fund (UGF)	-400.0									
	Senate	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
			Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS										
	Senate	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Decrement funding for two Film Office positions transferred from DCCED to DORand one Administrative Assistant Position										
			1004 Gen Fund (UGF)	-198.0									
	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits										
			1004 Gen Fund (UGF)	3.5									
			1007 I/A Rcpts (Other)	0.4									
			1200 VehRntTax (DGF)	0.3									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
1007 I/A Rcpts (Other)			0.5										
1200 VehRntITax (DGF)			0.3										
* Allocation Difference *			22,154.6	1,888.5	176.2	19,197.1	30.3	2.9	859.6	0.0	17	1	0
** Appropriation Difference **			22,154.6	1,888.5	176.2	19,197.1	30.3	2.9	859.6	0.0	17	1	0
<b>Investments</b>													
<b>Investments</b>													
FY13 Conference Committee	Senate	ConfCom	5,133.3	3,578.0	31.8	1,478.7	30.5	14.3	0.0	0.0	38	0	0
1007 I/A Rcpts (Other)			4.5										
1036 Cm Fish Ln (DGF)			4,277.8										
1070 FishEn RLF (DGF)			608.0										
1164 Rural Dev (DGF)			57.6										
1170 SBED RLF (DGF)			55.5										
1209 Capstone (DGF)			129.9										
Loan Funds: Charters/Mariculture/Microloan	Senate	FisNot13	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
CH58 SLA 2012 (HB121)(Sec 2 Ch15 SLA2012 P44 L3) (HB284)													
1223 CharterRLF (DGF)			19.0										
1224 MariculRLF (DGF)			19.0										
1225 CQuota RLF (DGF)			37.9										
1227 Micro RLF (DGF)			9.4										
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	-85.3	54.3	10.0	21.0	0.0	0.0	0.0	0	0	0
Implement Year 2 of the Fiscal Note for Loan	Senate	OTI	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)													
1223 CharterRLF (DGF)			-1.6										
1224 MariculRLF (DGF)			-1.6										
1225 CQuota RLF (DGF)			-3.1										
1227 Micro RLF (DGF)			-0.7										
Add Bulk Fuel Accounting Technician (08-#066). Implement Year 2 of the Fiscal	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Note-Bulk Fuel Loans Ch46 SLA2012 (HB 196)													
Transfer Bulk Fuel Admin Costs from AEA/Rural Ops. Implement Year 2 of Fiscal	Senate	TrIn	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Note-Bulk Fuel Loans Ch46 SLA2012 (HB 196)													
1074 Bulk Fuel (DGF)			53.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			0.3										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	50.5	0.0	-50.5	0.0	0.0	0.0	0.0	0	0	0

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<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds:	Senate	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)													
1223 CharterRLF (DGF)			1.3										
1224 MariculRLF (DGF)			1.3										
1225 CQuota RLF (DGF)			2.5										
1227 Micro RLF (DGF)			0.6										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	Senate	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			13.3										
1070 FishEn RLF (DGF)			1.5										
1164 Rural Dev (DGF)			0.2										
1170 SBED RLF (DGF)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1036 Cm Fish Ln (DGF)			20.2										
1070 FishEn RLF (DGF)			2.1										
1074 Bulk Fuel (DGF)			0.5										
1164 Rural Dev (DGF)			0.3										
1170 SBED RLF (DGF)			0.2										
1209 Capstone (DGF)			1.0										
1223 CharterRLF (DGF)			0.1										
1224 MariculRLF (DGF)			0.1										
1225 CQuota RLF (DGF)			0.3										
<b>* Allocation Difference *</b>			<b>5,336.3</b>	<b>3,704.2</b>	<b>93.1</b>	<b>1,473.2</b>	<b>51.5</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,336.3</b>	<b>3,704.2</b>	<b>93.1</b>	<b>1,473.2</b>	<b>51.5</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
FY13 Conference Committee	Senate	ConfCom	7,538.7	5,212.8	175.5	2,055.9	59.2	35.3	0.0	0.0	51	0	6
1061 CIP Rcpts (Other)			357.8										
1156 Rcpt Svcs (DGF)			7,180.9										
Delete Office Assistant I (08-N08021) and (08-N10005)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	-37.3	0.0	37.3	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.6										
Delete Program Coordinator (08-N10007)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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<b>Insurance Operations (continued)</b>													
<b>Insurance Operations (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			15.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.9										
1156 Rcpt Svcs (DGF)			32.7										
* Allocation Difference *			7,591.1	5,227.9	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
** Appropriation Difference **			7,591.1	5,227.9	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
FY13 Conference Committee	Senate	ConfCom	3,591.9	412.6	105.1	222.5	46.4	8.0	2,797.3	0.0	4	0	0
1002 Fed Rcpts (Fed)			3,230.7										
1003 G/F Match (UGF)			230.4										
1004 Gen Fund (UGF)			26.1										
1108 Stat Desig (Other)			104.7										
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	-5.5	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1003 G/F Match (UGF)			0.2										
Department of Administration Core Services Rates	Senate	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			0.1										
* Allocation Difference *			3,595.7	410.5	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
** Appropriation Difference **			3,595.7	410.5	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
FY13 Conference Committee	Senate	ConfCom	1,543.2	1,142.1	85.9	290.5	24.6	0.1	0.0	0.0	11	0	0
1004 Gen Fund (UGF)			5.4										
1005 GF/Prgm (DGF)			1,414.1										
1007 I/A Rcpts (Other)			123.7										
Alcoholic Beverage Control Board Ch55 SLA2012 (HB125)(Sec2 Ch15 SLA2012 P44 L23)(HB284)	Senate	FisNot13	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			247.5										
Reverse Alcoholic Beverage Control Board Ch55 SLA2012 (HB125)(Sec2 Ch15 SLA2012 P44 L23)(HB284) - Year 2	Senate	OTI	-247.5	0.0	0.0	-228.5	0.0	-19.0	0.0	0.0	0	0	0

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<b>Alcoholic Beverage Control Board (continued)</b>													
<b>Alcoholic Beverage Control Board (continued)</b>													
Reverse Alcoholic Beverage Control Board Ch55 SLA2012 (HB125)(Sec2 Ch15 SLA2012 P44 L23)(HB284) - Year 2 (continued)													
1005 GF/Prgm (DGF)			-247.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	Senate	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			127.0										
Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	Senate	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			62.5										
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			7.6										
<b>* Allocation Difference *</b>			<b>1,744.1</b>	1,153.5	85.9	480.0	24.6	0.1	0.0	0.0	11	0	0
<b>** Appropriation Difference **</b>			<b>1,744.1</b>	1,153.5	85.9	480.0	24.6	0.1	0.0	0.0	11	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Owned Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)			1,067.1										
<b>* Allocation Difference *</b>			<b>1,067.1</b>	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Rural Energy Operations</b>													
FY13 Conference Committee	Senate	ConfCom	6,054.4	0.0	135.3	5,761.1	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			230.0										
1004 Gen Fund (UGF)			1,047.1										
1061 CIP Rcpts (Other)			3,576.9										
1062 Power Proj (DGF)			996.8										
1074 Bulk Fuel (DGF)			53.6										

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<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Operations (continued)</b>													
FY13 Conference Committee (continued)													
			150.0										
	Senate	TrOut	-53.6	0.0	0.0	-53.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Bulk Fuel Admin Costs to Investments. Implement Year 2 of Fiscal Note-Bulk Fuel Loans Ch46 SLA2012 (HB 196)													
			-53.6										
	Senate	SalAdj	43.6	0.0	0.0	43.6	0.0	0.0	0.0	0.0	0	0	0
FY2014 Funding for AEA Personal Services Cost Reflected in AIDEA Component													
			43.6										
	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Increase General Fund Program Receipt Authority for the Collection of Conference Fees													
			100.0										
			100.0										
<b>* Allocation Difference *</b>			<b>6,144.4</b>	<b>0.0</b>	<b>135.3</b>	<b>5,851.1</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Technical Assistance</b>													
FY13 Conference Committee													
	Senate	ConfCom	576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
			406.7										
			170.0										
<b>* Allocation Difference *</b>			<b>576.7</b>	<b>0.0</b>	<b>0.0</b>	<b>576.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Power Cost Equalization</b>													
L	Senate	LangCC	38,190.0	0.0	10.0	330.0	0.0	0.0	37,850.0	0.0	0	0	0
			15,314.2										
			22,875.8										
L	Senate	OTI	-38,190.0	0.0	-10.0	-330.0	0.0	0.0	-37,850.0	0.0	0	0	0
Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012													
			-15,314.2										
			-22,875.8										
L	Senate	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
FY2014 Power Cost Equalization from Endowment Funding													
			40,351.0										
			40,351.0										
<b>* Allocation Difference *</b>			<b>40,351.0</b>	<b>0.0</b>	<b>10.0</b>	<b>341.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
FY13 Conference Committee													
	Senate	ConfCom	5,769.0	0.0	48.5	5,458.3	0.0	12.2	250.0	0.0	0	0	0
			41.9										
			970.7										
			50.0										
			2,434.4										
			56.4										
			60.6										
			2,155.0										
L	Senate	CarryFwd	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
Statewide Data Collection Sec13(k) Ch3 FSSLA2011 P72 L15 (HB108) (FY12-FY15)													

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<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency (continued)</b>													
Statewide Data Collection Sec13(k) Ch3 FSSLA2011 P72 L15 (HB108) (FY12-FY15) (continued)													
			741.6										
	Senate	OTI	-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
Implement Year 6 of the Fiscal Note for Renewable Energy Fund/Task Force/Assistance Ch31 SLA2008 (HB152)													
			-155.0										
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding. Delete in subcommittee.													
			-155.0										
			155.0										
L	Senate	OTI	-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
Reverse AEA Statewide Data Collection Sec13(k) Ch3, FSSLA2011 (HB108) P72, L15 (FY12-FY15)													
			-741.6										
	Senate	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates													
			5.2										
	Senate	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27 SLA2008 P47 L7 (HB152) - Year 6													
			155.0										
			5,774.2	0.0	48.5	5,463.5	0.0	12.2	250.0	0.0	0	0	0
			53,913.4	0.0	223.8	13,256.4	56.0	27.2	40,350.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
	Senate	ConfCom	14,074.1	12,200.8	150.0	1,668.9	38.9	15.5	0.0	0.0	94	0	1
FY13 Conference Committee													
			8,529.0										
			184.8										
			5,360.3										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Finance Officer (08-#033) for Sustainable Energy Transmission and Supply Development (SETS)													
			65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases													
			43.6										
			0.3										
			21.6										
	Senate	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates													
			9.3										
			9.3										

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**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority (continued)</b>													
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
1102 AIDEA Rcpt (Other)			9.3										
<b>* Allocation Difference *</b>			<b>14,148.9</b>	<b>12,266.3</b>	<b>150.0</b>	<b>1,678.2</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>1</b>
<b>Alaska Industrial Development Corporation Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			262.0										
<b>* Allocation Difference *</b>			<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>14,410.9</b>	<b>12,266.3</b>	<b>150.0</b>	<b>1,940.2</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>1</b>
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L FY13 Conference Committee	Senate	LangCC	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			12,560.8										
L Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17 (HB284)	Senate	OTI	-24,830.9	-2,405.2	-390.3	-21,846.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-7,770.1										
1005 GF/Prgm (DGF)			-12,560.8										
L FY2014 Salary and Health Insurance Increases	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
L LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
1005 GF/Prgm (DGF)			13.3										
L Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level	Senate	IncM	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			12,560.8										
L GF/PR Authority to Meet Legislative Intent for Carryforward	Senate	Inc	4,688.5	0.0	0.0	4,688.5	0.0	0.0	0.0	0.0	19	0	0
1005 GF/Prgm (DGF)			4,688.5										
L Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-45.4	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
L Department of Administration Core Services Rates	Senate	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										

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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
L		Senate	Dec	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0	0	0
				1004 Gen Fund (UGF)	-485.8								
L		Senate	Inc	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0	0	0
				Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	485.8								
				1004 Gen Fund (UGF)	485.8								
L		Senate	Dec	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
				Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee	-13.3								
				1005 GF/Prgm (DGF)	-13.3								
				<b>* Allocation Difference *</b>	29,521.5	2,359.8	390.3	26,582.9	180.0	8.5	0.0	19	0
				<b>** Appropriation Difference **</b>	29,521.5	2,359.8	390.3	26,582.9	180.0	8.5	0.0	19	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
		Senate	ConfCom	9,466.9	6,575.6	51.5	2,670.3	156.9	12.6	0.0	54	0	5
				FY13 Conference Committee	140.0								
				1007 I/A Rcpts (Other)	50.0								
				1061 CIP Rcpts (Other)	8,992.8								
				1141 RCA Rcpts (DGF)	284.1								
				1212 Stimulus09 (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				Add Accounting Technician II (08-6094) for Utility Ratepayer Charges and Collections	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				Add Analyst/Programmer I/II/III (08-#029) for Addressing Electronic Filing	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
				Add Hearing Examiner I (08-#030) and (08-#031) for Administrative Law Section	-75.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
				Reverse One-Time Funding for the Electricity Regs Assistance Program	9.4	9.4	0.0	0.0	0.0	0.0	0	0	0
				1212 Stimulus09 (Fed)	9.4								
				FY2014 Salary and Health Insurance Increases	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				1141 RCA Rcpts (DGF)	16.4	16.4	0.0	-7.8	-8.6	0.0	0	0	0
				Align Authority to Comply with Vacancy Factor Guidelines	75.0	75.0	0.0	0.0	0.0	0.0	0	0	0
				Restore Funding for the Electricity Regs Assistance Program in FY2014	75.0								
				1212 Stimulus09 (Fed)	17.6	17.6	0.0	0.0	0.0	0.0	0	0	0
				AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	33.4	33.4	0.0	0.0	0.0	0.0	0	0	0
				1141 RCA Rcpts (DGF)	31.7								
				AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	1.7								
				1141 RCA Rcpts (DGF)	1.7								
				1212 Stimulus09 (Fed)	9,527.3	6,652.4	51.5	2,662.5	156.9	4.0	58	0	5
				<b>* Allocation Difference *</b>	9,527.3	6,652.4	51.5	2,662.5	156.9	4.0	58	0	5
				<b>** Appropriation Difference **</b>	9,527.3	6,652.4	51.5	2,662.5	156.9	4.0	58	0	5

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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>DCCED State Facilities Rent</b>													
<b>DCCED State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	1,345.2	0.0	0.0	1,345.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			585.0										
1007 I/A Rcpts (Other)			760.2										
Department of Administration Core Services Rates	Senate	Inc	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.2										
<b>* Allocation Difference *</b>			<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>197,842.3</b>	<b>55,774.4</b>	<b>2,686.8</b>	<b>76,846.7</b>	<b>987.2</b>	<b>300.2</b>	<b>61,247.0</b>	<b>0.0</b>	<b>522</b>	<b>1</b>	<b>12</b>

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Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
FY13 Conference Committee	Senate	ConfCom	1,223.7	944.3	46.6	204.9	27.9	0.0	0.0	0.0	6	0	0
1003 G/F Match (UGF)			7.4										
1004 Gen Fund (UGF)			1,216.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>1,228.7</b>	<b>949.3</b>	<b>46.6</b>	<b>204.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	3,146.6	2,792.1	2.8	278.7	73.0	0.0	0.0	0.0	27	0	0
1002 Fed Rcpts (Fed)			73.9										
1004 Gen Fund (UGF)			3,072.7										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
Program Coordinator to Serve as Department Communication Liaison	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
Department of Administration Core Services Rates	Senate	Inc	9.1	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
General Funds for Nine Human Resource Positions Transferred from the Department of Administration	Senate	Inc	872.9	872.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			872.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.0										
<b>* Allocation Difference *</b>			<b>4,072.4</b>	<b>3,708.8</b>	<b>2.8</b>	<b>287.8</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>													
FY13 Conference Committee	Senate	ConfCom	2,295.9	1,663.5	12.0	550.4	70.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts (Fed)			37.5										
1004 Gen Fund (UGF)			2,258.4										
Align Authority for Projected Personal Services Costs	Senate	LIT	0.0	28.5	0.0	-28.5	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Technology MIS (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
<b>* Allocation Difference *</b>			<b>2,314.9</b>	<b>1,711.0</b>	<b>12.0</b>	<b>521.9</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Research and Records</b>													
FY13 Conference Committee	Senate	ConfCom	333.7	274.5	0.0	54.2	5.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			333.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>337.0</b>	<b>277.8</b>	<b>0.0</b>	<b>54.2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>DOC State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			289.9										
<b>* Allocation Difference *</b>			<b>289.9</b>	<b>0.0</b>	<b>0.0</b>	<b>289.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>8,242.9</b>	<b>6,646.9</b>	<b>61.4</b>	<b>1,358.7</b>	<b>175.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Correctional Academy</b>													
FY13 Conference Committee	Senate	ConfCom	1,370.5	924.5	196.9	179.4	69.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			1,370.5										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			<b>1,394.5</b>	<b>948.5</b>	<b>196.9</b>	<b>179.4</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Facility-Capital Improvement Unit</b>													
FY13 Conference Committee	Senate	ConfCom	629.3	598.7	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			224.3										
1061 CIP Rcpts (Other)			405.0										

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Facility-Capital Improvement Unit (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1061 CIP Rcpts (Other)			1.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.2										
<b>* Allocation Difference *</b>			<b>634.4</b>	<b>603.8</b>	<b>0.0</b>	<b>30.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Prison System Expansion</b>													
FY13 Conference Committee	Senate	ConfCom	442.9	0.0	25.0	404.9	13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1061 CIP Rcpts (Other)			147.9										
<b>* Allocation Difference *</b>			<b>442.9</b>	<b>0.0</b>	<b>25.0</b>	<b>404.9</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	12,280.5	0.0	0.0	12,280.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12,280.5										
<b>* Allocation Difference *</b>			<b>12,280.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12,280.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Classification and Furlough</b>													
FY13 Conference Committee	Senate	ConfCom	802.5	732.6	1.9	35.5	32.5	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			802.5										
Align Authority to Meet Anticipated Personal Services Costs and Maintain Reduced Vacancy Factor	Senate	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
<b>* Allocation Difference *</b>			<b>811.6</b>	<b>761.7</b>	<b>1.9</b>	<b>15.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Out-of-State Contractual</b>													
FY13 Conference Committee	Senate	ConfCom	24,459.2	511.9	169.5	23,775.8	2.0	0.0	0.0	0.0	5	0	0
1003 G/F Match (UGF)			113.1										
1004 Gen Fund (UGF)			24,346.1										
Align Authority for Reduction Within Population Management	Senate	Unalloc	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Transfer to Goose Creek Correctional Center for Operating Costs of New Facility	Senate	TrOut	-19,469.9	0.0	0.0	-19,469.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19,469.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Out-of-State Contractual (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
<b>* Allocation Difference *</b>			<b>3,994.8</b>	517.4	169.5	3,305.9	2.0	0.0	0.0	0.0	5	0	0
<b>Institution Director's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,294.8	886.2	46.9	324.8	36.1	0.8	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			136.9										
1004 Gen Fund (UGF)			1,157.9										
Transfer Correctional Officer IV (20-8133) from Spring Creek Correctional Center for Enhanced Offender Supervision	Senate	TrIn	105.5	105.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			105.5										
Transfer Accounting Tech I (20-7314) to Substance Abuse Treatment Program to Accurately Reflect Budget for Position	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Meet Ongoing Contractual Obligations	Senate	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Department of Administration Core Services Rates	Senate	Inc	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
<b>* Allocation Difference *</b>			<b>1,651.6</b>	926.8	46.9	641.0	36.1	0.8	0.0	0.0	8	0	0
<b>Inmate Transportation</b>													
FY13 Conference Committee	Senate	ConfCom	2,201.8	1,097.1	689.0	383.2	32.5	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			2,061.8										
1007 I/A Rcpts (Other)			140.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Inmate Transportation (continued)</b>													
* Allocation Difference *			2,249.1	1,144.4	689.0	383.2	32.5	0.0	0.0	0.0	9	0	0
<b>Point of Arrest</b>													
FY13 Conference Committee	Senate	ConfCom	628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 628.7													
* Allocation Difference *			628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
FY13 Conference Committee	Senate	ConfCom	26,292.1	23,296.8	1.8	905.2	2,088.3	0.0	0.0	0.0	238	0	0
1002 Fed Rcpts (Fed) 2,842.2													
1004 Gen Fund (UGF) 20,830.1													
1005 GF/Prgm (DGF) 2,619.8													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8													
1004 Gen Fund (UGF) 29.1													
Transfer from Education Programs to Support Man-day Collections	Senate	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 75.0													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	863.4	863.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 65.4													
1004 Gen Fund (UGF) 798.0													
Replace GF with Federal for Increased Collection of Federal Receipts for Housing of Federal Prisoners	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,000.0													
1004 Gen Fund (UGF) -2,000.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.9													
1004 Gen Fund (UGF) 8.5													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.9													
1004 Gen Fund (UGF) 24.2													
* Allocation Difference *			27,307.9	24,237.6	1.8	980.2	2,088.3	0.0	0.0	0.0	238	0	0
<b>Anvil Mountain Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	5,574.4	4,932.4	19.0	207.6	415.4	0.0	0.0	0.0	39	0	0
1004 Gen Fund (UGF) 5,549.5													
1007 I/A Rcpts (Other) 24.9													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.8													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	244.9	244.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anvil Mountain Correctional Center (continued)</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase (continued)													
			244.9										
	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			6.2										
	Senate	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			5.3										
<b>* Allocation Difference *</b>			<b>5,836.6</b>	<b>5,194.6</b>	<b>19.0</b>	<b>207.6</b>	<b>415.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>													
FY13 Conference Committee													
	Senate	ConfCom	10,921.4	9,653.6	0.0	395.5	872.3	0.0	0.0	0.0	95	0	0
1004 Gen Fund (UGF) 10,921.4													
FY2014 Salary and Health Insurance Increases													
	Senate	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.5													
Align Authority for Premium Pay Distribution													
	Senate	TrIn	135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 135.0													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase													
	Senate	SalAdj	373.6	373.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 373.6													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.8													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.9													
<b>* Allocation Difference *</b>			<b>11,461.2</b>	<b>10,193.4</b>	<b>0.0</b>	<b>395.5</b>	<b>872.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>													
FY13 Conference Committee													
	Senate	ConfCom	10,544.4	9,301.7	15.5	308.9	918.3	0.0	0.0	0.0	88	0	0
1004 Gen Fund (UGF) 10,544.4													
FY2014 Salary and Health Insurance Increases													
	Senate	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.1													
Align Authority for Premium Pay Distribution													
	Senate	TrOut	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -80.0													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase													
	Senate	SalAdj	354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 354.7													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.9													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	Senate	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Fairbanks Correctional Center (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	8.6									
			<b>* Allocation Difference *</b>	10,846.7	9,604.0	15.5	308.9	918.3	0.0	0.0	88	0	0
<b>Goose Creek Correctional Center</b>													
	Senate	ConfCom	FY13 Conference Committee	32,255.8	16,698.9	0.0	11,332.1	4,224.8	0.0	0.0	196	0	0
			1004 Gen Fund (UGF)	31,955.8									
			1108 Stat Desig (Other)	300.0									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	28.5									
	Senate	Dec	Delete Unavailable Statutory Designated Program Receipts	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-300.0									
	Senate	TrIn	Transfer from Out-of-State Contractual for Operating Costs of New In-state Facility	19,469.9	12,255.2	0.0	7,214.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	19,469.9									
	Senate	PosAdj	Add Positions for New Facility to House Prisoners Transferred Back to Alaska from Out-of-State	0.0	0.0	0.0	0.0	0.0	0.0	0.0	152	0	0
	Senate	SalAdj	AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	954.6	954.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	954.6									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	21.6									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	64.8									
			<b>* Allocation Difference *</b>	52,495.2	30,023.6	0.0	18,246.8	4,224.8	0.0	0.0	348	0	0
<b>Ketchikan Correctional Center</b>													
	Senate	ConfCom	FY13 Conference Committee	4,298.9	3,903.9	15.5	137.2	242.3	0.0	0.0	35	0	0
			1004 Gen Fund (UGF)	4,298.9									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.1									
	Senate	TrIn	Align Authority for Premium Pay Distribution	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	60.0									
	Senate	SalAdj	AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	149.7	149.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	149.7									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.7									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
<b>* Allocation Difference *</b>			<b>4,521.2</b>	<b>4,126.2</b>	<b>15.5</b>	<b>137.2</b>	<b>242.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	9,199.8	7,815.1	15.5	704.8	664.4	0.0	0.0	0.0	74	0	0
1004 Gen Fund (UGF)			8,835.9										
1007 I/A Rcpts (Other)			363.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.9										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	276.7	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			276.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
<b>* Allocation Difference *</b>			<b>9,506.4</b>	<b>8,121.7</b>	<b>15.5</b>	<b>704.8</b>	<b>664.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	4,537.9	4,148.6	0.0	131.1	258.2	0.0	0.0	0.0	38	0	0
1004 Gen Fund (UGF)			4,537.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
Align Authority for Premium Pay Distribution	Senate	TrOut	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			157.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>4,617.7</b>	<b>4,228.4</b>	<b>0.0</b>	<b>131.1</b>	<b>258.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
<b>Palmer Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	13,056.9	11,161.7	0.5	545.8	1,348.9	0.0	0.0	0.0	111	0	0
1004 Gen Fund (UGF)			13,056.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Palmer Correctional Center (continued)</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	417.7	417.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			417.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										
<b>* Allocation Difference *</b>			<b>13,512.6</b>	<b>11,617.4</b>	<b>0.5</b>	<b>545.8</b>	<b>1,348.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>111</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	22,014.1	19,772.7	15.0	665.4	1,561.0	0.0	0.0	0.0	176	0	0
1004 Gen Fund (UGF)			22,014.1										
Transfer Correctional Officer IV (20-8133) to Institution Directors Office for Enhanced Offender Supervision	Senate	TrOut	-105.5	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-105.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.8										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	764.5	764.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			764.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.8										
<b>* Allocation Difference *</b>			<b>22,723.9</b>	<b>20,482.5</b>	<b>15.0</b>	<b>665.4</b>	<b>1,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	14,106.1	11,900.8	14.7	734.6	1,456.0	0.0	0.0	0.0	118	0	0
1004 Gen Fund (UGF)			14,098.1										
1005 GF/Prgm (DGF)			8.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
Align Authority for Premium Pay Distribution	Senate	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	438.5	438.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Wildwood Correctional Center (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.8										
<b>* Allocation Difference *</b>			<b>14,639.0</b>	<b>12,433.7</b>	<b>14.7</b>	<b>734.6</b>	<b>1,456.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>118</b>	<b>0</b>	<b>0</b>
<b>Yukon-Kuskokwim Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	6,616.1	5,787.9	17.3	201.4	609.5	0.0	0.0	0.0	40	0	0
1004 Gen Fund (UGF)			6,556.1										
1007 I/A Rcpts (Other)			60.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	512.1	512.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			512.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
<b>* Allocation Difference *</b>			<b>7,147.7</b>	<b>6,319.5</b>	<b>17.3</b>	<b>201.4</b>	<b>609.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Point MacKenzie Correctional Farm</b>													
FY13 Conference Committee	Senate	ConfCom	3,731.0	2,888.2	0.5	307.9	534.4	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)			3,731.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.5										
Align Authority for Premium Pay Distribution	Senate	TrOut	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	101.2	101.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			101.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			<b>3,768.1</b>	<b>2,925.3</b>	<b>0.5</b>	<b>307.9</b>	<b>534.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
<b>Probation and Parole Director's Office</b>													
FY13 Conference Committee	Senate	ConfCom	722.3	460.7	16.0	202.6	43.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			50.0										
1004 Gen Fund (UGF)			672.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Probation and Parole Director's Office (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>726.5</b>	<b>464.9</b>	<b>16.0</b>	<b>202.6</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Statewide Probation and Parole</b>													
FY13 Conference Committee	Senate	ConfCom	15,271.7	13,118.3	257.8	1,636.9	258.7	0.0	0.0	0.0	142	0	0
1004 Gen Fund (UGF)			15,071.7										
1007 I/A Rcpts (Other)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.8										
1007 I/A Rcpts (Other)			0.9										
<b>* Allocation Difference *</b>			<b>15,415.2</b>	<b>13,261.8</b>	<b>257.8</b>	<b>1,636.9</b>	<b>258.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>142</b>	<b>0</b>	<b>0</b>
<b>Electronic Monitoring</b>													
FY13 Conference Committee	Senate	ConfCom	3,396.6	1,742.0	0.0	1,503.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,775.8										
1005 GF/Prgm (DGF)			1,620.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
1005 GF/Prgm (DGF)			6.0										
<b>* Allocation Difference *</b>			<b>3,413.3</b>	<b>1,758.7</b>	<b>0.0</b>	<b>1,503.5</b>	<b>151.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Regional Community Jails</b>													
FY13 Conference Committee	Senate	ConfCom	8,203.4	0.0	0.0	8,203.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,203.4										
Fund Cost Increases Primarily Associated with Personal Services throughout the State's Regional & Comm. Jail Programs	Senate	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Regional Community Jails (continued)</b>													
* Allocation Difference *			10,203.4	0.0	0.0	10,203.4	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
FY13 Conference Committee			24,321.5	0.0	0.0	24,321.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 7.9													
1004 Gen Fund (UGF) 21,982.5													
1005 GF/Prgm (DGF) 2,331.1													
Consumer Price Index Inflation and Per Diem Beds			843.0	0.0	0.0	843.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 843.0													
* Allocation Difference *			25,164.5	0.0	0.0	25,164.5	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
FY13 Conference Committee			838.4	695.7	41.7	76.5	24.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 838.4													
FY2014 Salary and Health Insurance Increases			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.6													
* Allocation Difference *			842.7	700.0	41.7	76.5	24.5	0.0	0.0	0.0	5	0	0
<b>Unallocated</b>													
FY13 Conference Committee			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,000.0													
Align Authority for Reduction Within Population Management			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			268,237.9	170,595.9	2,188.7	79,595.6	15,856.9	0.8	0.0	0.0	1636	0	0
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
FY13 Conference Committee			8,254.7	5,965.5	15.0	1,526.2	748.0	0.0	0.0	0.0	49	0	0
1004 Gen Fund (UGF) 1,500.4													
1007 I/A Rcpts (Other) 464.1													
1037 GF/MH (UGF) 5,778.7													
1092 MHTAAR (Other) 511.5													
Reverse FY2013 MH Trust Recommendation			-511.5	-236.5	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -511.5													
MH Trust: Dis Justice - Corrections Mental Health Clinical Positions			164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 164.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections	Senate	IncM	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
Replace INCM with INCT: MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model	Senate	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-260.0										
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections (FY14-FY16)	Senate	IncT	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
MH Trust: Dis Justice- Grant 3507.02 Research Analyst	Senate	IncM	67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			67.2										
MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health Staff	Senate	IncM	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
FY2014 Salary and Health Insurance Increases 1037 GF/MH (UGF)	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			1.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1037 GF/MH (UGF)			6.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1007 I/A Rcpts (Other)			2.1										
1037 GF/MH (UGF)			39.4										
1092 MHTAAR (Other)			2.2										
<b>* Allocation Difference *</b>			<b>8,305.3</b>	<b>6,016.1</b>	<b>15.0</b>	<b>1,526.2</b>	<b>748.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>
<b>Physical Health Care</b>													
FY13 Conference Committee	Senate	ConfCom	32,690.6	13,371.3	60.3	17,565.0	1,694.0	0.0	0.0	0.0	102	1	0
1004 Gen Fund (UGF)			17,715.2										
1005 GF/Prgm (DGF)			85.0										
1171 PFD Crim (DGF)			14,890.4										
FY2014 Salary and Health Insurance Increases 1004 Gen Fund (UGF)	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,524.6										
1171 PFD Crim (DGF)			-5,524.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care (continued)</b>													
<b>Physical Health Care (continued)</b>													
LFD Reconciliation: Delete: Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Gov Request	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
1171 PFD Crim (DGF)			7.2										
Department of Administration Core Services Rates	Senate	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
Replace UGF with PFD Crim.Funds Available due to Reduced Capitalization of the Crime Victim Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.4										
1171 PFD Crim (DGF)			674.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	88.9	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.9										
<b>* Allocation Difference *</b>			<b>32,835.5</b>	<b>13,493.8</b>	<b>60.3</b>	<b>17,587.4</b>	<b>1,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>41,140.8</b>	<b>19,509.9</b>	<b>75.3</b>	<b>19,113.6</b>	<b>2,442.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>1</b>	<b>0</b>
<b>Offender Habilitation</b>													
<b>Education Programs</b>													
FY13 Conference Committee	Senate	ConfCom	678.4	210.6	10.0	309.6	148.2	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			111.7										
1004 Gen Fund (UGF)			510.4										
1007 I/A Rcpts (Other)			56.3										
Interagency Receipts for Reimbursable Service Agreements	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
Transfer to Anchorage Correctional Complex to Support Manday Collections	Senate	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-75.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>630.5</b>	<b>212.7</b>	<b>10.0</b>	<b>259.6</b>	<b>148.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Vocational Education Programs</b>													
FY13 Conference Committee	Senate	ConfCom	306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.0										
<b>* Allocation Difference *</b>			<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Offender Habilitation (continued)</b>													
<b>Domestic Violence Program</b>													
FY13 Conference Committee	Senate	ConfCom	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
<b>* Allocation Difference *</b>			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
<b>Substance Abuse Treatment Program</b>													
FY13 Conference Committee	Senate	ConfCom	3,913.8	221.9	10.0	3,669.9	12.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			2,231.5										
1007 I/A Rcpts (Other)			70.8										
1037 GF/MH (UGF)			1,611.5										
Transfer Accounting Tech I (20-7314) from Institution Directors Office to Accurately Reflect Budget for Support Position	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Meet Anticipated Personal Services Costs and Maintain Reduced Vacancy Factor	Senate	LIT	0.0	42.5	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			3,917.0	267.6	10.0	3,627.4	12.0	0.0	0.0	0.0	3	0	0
<b>Sex Offender Management Program</b>													
FY13 Conference Committee	Senate	ConfCom	3,146.2	744.5	10.0	2,379.7	12.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			3,146.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
<b>* Allocation Difference *</b>			3,154.1	752.4	10.0	2,379.7	12.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			8,182.6	1,232.7	30.0	6,747.7	172.2	0.0	0.0	0.0	11	0	0
<b>24 Hour Institutional Utilities</b>													
<b>24 Hour Institutional Utilities</b>													
FY13 Conference Committee	Senate	ConfCom	7,724.2	0.0	0.0	7,724.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,724.2										
<b>* Allocation Difference *</b>			7,724.2	0.0	0.0	7,724.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7,724.2	0.0	0.0	7,724.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			333,528.4	197,985.4	2,355.4	114,539.8	18,647.0	0.8	0.0	0.0	1860	1	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	FY13 Conference Committee	Senate	LangCC	1,077,513.3	0.0	0.0	0.0	0.0	1,077,513.3	0.0	0	0	0
	1004 Gen Fund (UGF)			1,077,513.3									
	FY13 Conference Committee	Senate	ConfCom	34,041.0	0.0	0.0	0.0	0.0	34,041.0	0.0	0	0	0
	1043 Impact Aid (Fed)			20,791.0									
	1066 Pub School (DGF)			13,250.0									
L	FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula Ch19 SLA2012 (SB182)	Senate	MisAdj	5,911.3	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)			5,911.3									
L	FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program) Ch19 SLA 2012 (SB182)	Senate	MisAdj	21,296.4	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)			21,296.4									
L	State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)-(D)Sec21 Ch17 SLA 2012 (SB160)	Senate	Special	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
L	Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF	Senate	OTI	-1,077,513.3	0.0	0.0	0.0	0.0	-1,077,513.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,077,513.3									
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	Senate	OTI	-5,911.3	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,911.3									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	Senate	OTI	-21,296.4	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,296.4									
L	Reverse Sec20, Ch17, SLA 2012 (SB160) State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)-(D)	Senate	OTI	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-25,000.0									
L	FY2014 Foundation Program Public Education Fund Tracking	Senate	MisAdj	1,115,748.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,115,748.0									
	Public School Trust Fund Formula Adjustment	Senate	Dec	-2,750.0	0.0	0.0	0.0	0.0	-2,750.0	0.0	0	0	0
	1066 Pub School (DGF)			-2,750.0									
L	Additional State Aid to School Districts for Fixed Cost Increases	Senate	IncOTI	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
	<b>* Allocation Difference *</b>			<b>1,172,039.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,172,039.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>													
L	FY13 Conference Committee	Senate	LangCC	62,202.7	0.0	0.0	0.0	0.0	62,202.7	0.0	0	0	0
	1004 Gen Fund (UGF)			62,202.7									

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support (continued)</b>													
<b>Pupil Transportation (continued)</b>													
L	FY2013 Pupil Transportation Per Child Cost Increase Ch19 SLA 2012 (SB182)	Senate	MisAdj	11,593.2	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)			11,593.2									
L	Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	Senate	OTI	-11,593.2	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-11,593.2									
L	Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund	Senate	OTI	-62,202.7	0.0	0.0	0.0	0.0	-62,202.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-62,202.7									
L	FY2014 Pupil Transportation Public Education Fund Tracking	Senate	MisAdj	74,902.8	0.0	0.0	0.0	0.0	74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)			74,902.8									
	<b>* Allocation Difference *</b>			<b>74,902.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74,902.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boarding Home Grants</b>													
	FY13 Conference Committee	Senate	ConfCom	3,728.8	0.0	0.0	0.0	0.0	3,728.8	0.0	0	0	0
	1004 Gen Fund (UGF)			3,728.8									
	Remove 2nd (Final Year) Funding for Statewide Residential Education Programs Ch7 FSSLA2011 (SB84)	Senate	OTI	-1,640.0	0.0	0.0	0.0	0.0	-1,640.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,640.0									
	<b>* Allocation Difference *</b>			<b>2,088.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,088.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Youth in Detention</b>													
	FY13 Conference Committee	Senate	ConfCom	1,100.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,100.0									
	<b>* Allocation Difference *</b>			<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>													
	FY13 Conference Committee	Senate	ConfCom	3,314.7	0.0	0.0	0.0	0.0	3,314.7	0.0	0	0	0
	1004 Gen Fund (UGF)			3,314.7									
	Special Education Service Agency (SESA) Calculation	Senate	Inc	2.2	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
	1004 Gen Fund (UGF)			2.2									
	<b>* Allocation Difference *</b>			<b>3,316.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,316.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Challenge Youth Academy</b>													
	FY13 Conference Committee	Senate	ConfCom	4,958.4	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
	1004 Gen Fund (UGF)			4,958.4									
	Alaska Challenge Youth Academy Formula Adjustment	Senate	Dec	-167.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-167.0									
	<b>* Allocation Difference *</b>			<b>4,791.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,791.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>1,258,238.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,258,238.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services</b>													
<b>Executive Administration</b>													
FY13 Conference Committee	Senate	ConfCom	872.6	651.2	102.0	88.0	31.4	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			850.2										
1007 I/A Rcpts (Other)			22.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	11.5	-6.5	-5.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
<b>* Allocation Difference *</b>			<b>876.1</b>	<b>666.2</b>	<b>95.5</b>	<b>83.0</b>	<b>31.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	1,508.9	992.3	5.4	490.4	20.8	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts (Fed)			145.0										
1004 Gen Fund (UGF)			638.6										
1007 I/A Rcpts (Other)			725.3										
Align Authority Due to the Human Resource Position Transferred from Administration	Senate	LIT	0.0	136.6	0.0	-136.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Accounting Technician (05-N11008)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	58.0	0.0	-58.0	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates	Senate	Inc	112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.7										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			3.8										
<b>* Allocation Difference *</b>			<b>1,633.2</b>	<b>1,198.8</b>	<b>5.4</b>	<b>408.2</b>	<b>20.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
<b>Information Services</b>													
FY13 Conference Committee	Senate	ConfCom	1,363.0	875.6	28.2	429.0	24.2	6.0	0.0	0.0	7	0	0

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Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>													
<b>Information Services (continued)</b>													
FY13 Conference Committee (continued)													
			1004 Gen Fund (UGF)	301.6									
			1007 I/A Rcpts (Other)	1,061.4									
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align Budget to Anticipated Revenue	Senate	Dec	-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-325.0									
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	1.2									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.6									
			1007 I/A Rcpts (Other)	5.0									
<b>* Allocation Difference *</b>			<b>1,047.7</b>	894.3	5.2	134.0	8.2	6.0	0.0	0.0	7	0	0
<b>School Finance &amp; Facilities</b>													
FY13 Conference Committee													
	Senate	ConfCom	2,485.1	1,534.3	53.6	883.7	7.5	6.0	0.0	0.0	13	0	0
			1004 Gen Fund (UGF)	1,687.5									
			1007 I/A Rcpts (Other)	797.6									
School Funding Early Childhood Education Ch19 SLA 2012 (SB 182) (Sec 2 Ch15 SLA2012 P49 L22) (HB 284)	Senate	FisNot13	95.3	95.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	95.3									
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	29.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates	Senate	Inc	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	46.0									
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.4									
			1007 I/A Rcpts (Other)	2.7									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.4									
			1007 I/A Rcpts (Other)	4.4									
<b>* Allocation Difference *</b>			<b>2,643.0</b>	1,675.2	53.6	900.7	7.5	6.0	0.0	0.0	14	0	0
<b>** Appropriation Difference **</b>			<b>6,200.0</b>	4,434.5	159.7	1,525.9	67.9	12.0	0.0	0.0	36	0	1

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<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support Student and School Achievement</b>													
FY13 Conference Committee	Senate	ConfCom	169,319.5	6,996.6	573.4	20,955.9	156.0	47.7	140,589.9	0.0	68	0	0
1002 Fed Rcpts (Fed) 155,940.2													
1003 G/F Match (UGF) 254.2													
1004 Gen Fund (UGF) 11,511.1													
1007 I/A Rcpts (Other) 347.5													
1037 GF/MH (UGF) 477.8													
1092 MHTAAR (Other) 100.0													
1108 Stat Desig (Other) 252.8													
1151 VoTech Ed (DGF) 435.9													
L EduJobs Sec14 Ch15 SLA2012 P76 L10 (HB284) (FY12-FY13)	Senate	CarryFwd	649.0	0.0	0.0	0.0	0.0	0.0	649.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 649.0													
L ARRA Sec30(a) Ch15 SLA2012 P93 L10 (HB284). ARRA funding available FY10-FY13.	Senate	CarryFwd	4,969.2	0.0	0.0	0.0	0.0	0.0	4,969.2	0.0	0	0	0
1212 Stimulus09 (Fed) 4,969.2													
L Theme-Based Program-Iditarod School Dist. Sec2 Ch3 FSSLA2011 P47 L3 (HB108) (Ch7 FSSLA2011 SB84 Fiscal Note) (FY12-FY14)	Senate	CarryFwd	85.0	0.0	0.0	0.0	0.0	0.0	85.0	0.0	0	0	0
1004 Gen Fund (UGF) 85.0													
Remove FY13 IncOTI funding for MH Trust: Gov Cncl - Rural Transition Services	Senate	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1037 GF/MH (UGF) -100.0													
Remove FY13 IncOTI MH Trust: Gov Cncl - Grant 180.08 AK Autism Resource Center	Senate	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1092 MHTAAR (Other) -100.0													
MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center	Senate	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other) 100.0													
Reverse One-Time Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping	Senate	OTI	-330.0	0.0	0.0	0.0	0.0	0.0	-330.0	0.0	0	0	0
1004 Gen Fund (UGF) -330.0													
Reverse Year Two of Iditarod School District Theme-Based Learning Program (Ch 7 FSSLA2011 SB84 Fiscal Note (FY12-FY14))	Senate	OTI	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
L Reverse EduJobs Carry-forward Ch15 Sec14(a) SLA2012 P76 L10-16 (HB284) Lapses 6/30/13	Senate	OTI	-649.0	0.0	0.0	0.0	0.0	0.0	-649.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -649.0													
L Reverse ARRA Carry-forward (Sec30(a) Ch15 SLA2012 P93 L10-15) (HB284) Lapses 6/30/13	Senate	OTI	-4,969.2	0.0	0.0	0.0	0.0	0.0	-4,969.2	0.0	0	0	0
1212 Stimulus09 (Fed) -4,969.2													
L Reverse Iditarod Pilot Project Carry-Forward Ch3 Sec2 FSSLA2011 P47 L1-3 (SB84 fiscal note 5) Lapses 6/30/14	Senate	OTI	-85.0	0.0	0.0	0.0	0.0	0.0	-85.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Reverse Iditarod Pilot Project Carry-Forward Ch3 Sec2 FSSLA2011 P47 L1-3 (SB84 fiscal note 5) Lapses 6/30/14 (continued)													
1004 Gen Fund (UGF)			-85.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
Reduce FY14 Funding for the Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Digitizing Education In Alaska	Senate	Inc	5,162.0	0.0	0.0	5,162.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,162.0										
Comprehensive System of Statewide Assessments Contractual Costs	Senate	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	135.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Technical and Vocational Education Formula Adjustment	Senate	Dec	-5.5	0.0	0.0	0.0	0.0	0.0	-5.5	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.5										
Kindergarten through Third Grade Literacy Project	Senate	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Transfer to Child Nutrition Services for Increased USDA Child Nutrition Grants	Senate	TrOut	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,000.0										
Align Authority to Purchase Commodities Related to Student Assessments and Evaluation Programs	Senate	LIT	0.0	0.0	0.0	0.0	42.7	-42.7	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.0										
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			33.0										
1003 G/F Match (UGF)			2.5										
1004 Gen Fund (UGF)			20.3										
<b>* Allocation Difference *</b>			<b>172,238.9</b>	<b>7,204.5</b>	<b>573.4</b>	<b>26,452.9</b>	<b>198.7</b>	<b>5.0</b>	<b>137,804.4</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>													
FY13 Conference Committee	Senate	ConfCom	1,950.0	826.5	40.0	1,073.5	10.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			1,950.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-3.5	0.0	0.0	3.5	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>State System of Support (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.7										
<b>* Allocation Difference *</b>			<b>1,958.1</b>	837.1	40.0	1,067.5	13.5	0.0	0.0	0.0	7	0	0
<b>Statewide Mentoring Program</b>													
FY13 Conference Committee	Senate	ConfCom	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>3,000.0</b>	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
FY13 Conference Committee	Senate	ConfCom	912.9	437.1	19.0	431.7	10.0	15.1	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			10.2										
1005 GF/Prgm (DGF)			886.3										
1007 I/A Rcpts (Other)			16.4										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
Replace all UGF in the Allocation with General Fund Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prgm (DGF)			10.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
<b>* Allocation Difference *</b>			<b>918.1</b>	460.8	19.0	413.2	10.0	15.1	0.0	0.0	5	0	0
<b>Child Nutrition</b>													
FY13 Conference Committee	Senate	ConfCom	50,688.3	774.2	44.7	723.5	15.0	0.0	49,130.9	0.0	9	0	0
1002 Fed Rcpts (Fed)			50,214.3										
1003 G/F Match (UGF)			68.1										
1004 Gen Fund (UGF)			31.9										
1014 Donat Comm (Fed)			374.0										
Transfer from Student and School Achievement for Increased USDA Child Nutrition Grants	Senate	TrIn	2,000.0	0.0	0.0	698.2	0.0	0.0	1,301.8	0.0	0	0	0

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<b>Teaching and Learning Support (continued)</b>													
<b>Child Nutrition (continued)</b>													
Transfer from Student and School Achievement for Increased USDA Child Nutrition Grants (continued)													
1002 Fed Rcpts (Fed)			2,000.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1003 G/F Match (UGF)			0.7										
1014 Donat Comm (Fed)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.9										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			0.4										
1014 Donat Comm (Fed)			1.2										
<b>* Allocation Difference *</b>			<b>52,697.3</b>	<b>783.2</b>	<b>44.7</b>	<b>1,421.7</b>	<b>15.0</b>	<b>0.0</b>	<b>50,432.7</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
FY13 Conference Committee	Senate	ConfCom	9,273.4	330.8	25.0	223.8	13.0	0.0	8,680.8	0.0	3	0	0
1002 Fed Rcpts (Fed)			273.2										
1004 Gen Fund (UGF)			9,000.2										
School Funding Early Childhood Education Ch19 SLA 2012 (SB 182) (Sec2 Ch15 SLA2012 P49 L25) (HB 284)	Senate	FisNot13	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0
1004 Gen Fund (UGF)			3,352.5										
School Funding Early Childhood Education Ch19 SLA 2012 (SB 182) (Sec2 Ch15 SLA2012 P49 L25) (HB 284)	Senate	Veto	-2,860.0	0.0	0.0	0.0	0.0	0.0	-2,860.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,860.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
Reduction to the Parents as Teachers Program	Senate	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Reduction to the Best Beginnings Program	Senate	Dec	-37.5	0.0	0.0	0.0	0.0	0.0	-37.5	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
Restore Funding for the Best Beginnings Program	Senate	Inc	37.5	0.0	0.0	0.0	0.0	0.0	37.5	0.0	0	0	0
1004 Gen Fund (UGF)			37.5										
Remove Personal Services Funding for Early Childhood Education Position	Senate	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			2.0										

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
* Allocation Difference *			9,407.2	352.1	37.0	214.3	15.5	0.0	8,788.3	0.0	4	0	0
<b>Pre-Kindergarten Grants</b>													
FY13 Conference Committee	Senate	ConfCom	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Pre-Kindergarten Grants Sec 1 Ch15 SLA 2012 P12 L6 (HB284)	Senate	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Reverse FY2013 One-time Pre-Kindergarten Increase	Senate	OTI	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
Remove Base Funding for Program	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Add One-time Funding for Program	Senate	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			242,219.6	9,637.7	714.1	32,569.6	252.7	20.1	199,025.4	0.0	93	0	0
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
FY13 Conference Committee	Senate	ConfCom	295.8	229.1	16.7	47.4	2.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			295.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			297.2	234.1	16.7	43.8	2.6	0.0	0.0	0.0	2	0	0
<b>Alaska State Council on the Arts</b>													
FY13 Conference Committee	Senate	ConfCom	1,820.7	603.8	32.6	383.1	20.4	10.0	770.8	0.0	6	0	0
1002 Fed Rcpts (Fed)			793.9										
1003 G/F Match (UGF)			775.4										
1004 Gen Fund (UGF)			22.7										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			180.8										
1145 AIPP Fund (Other)			30.0										
Align Authority for Grants Management Activities	Senate	LIT	0.0	-1.2	0.0	41.4	0.0	0.0	-40.2	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			0.1										

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**Agency: Department of Education and Early Development**

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<b>Commissions and Boards (continued)</b>													
<b>Alaska State Council on the Arts (continued)</b>													
Rasmuson Foundation Harper Arts Touring Program	Senate	Inc	80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
1108 Stat Desig (Other)			80.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			2.8										
1108 Stat Desig (Other)			0.2										
<b>* Allocation Difference *</b>			<b>1,906.1</b>	<b>608.0</b>	<b>32.6</b>	<b>444.5</b>	<b>20.4</b>	<b>10.0</b>	<b>790.6</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,203.3</b>	<b>842.1</b>	<b>49.3</b>	<b>488.3</b>	<b>23.0</b>	<b>10.0</b>	<b>790.6</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
FY13 Conference Committee	Senate	ConfCom	10,356.2	4,250.8	703.3	4,936.7	438.4	27.0	0.0	0.0	36	10	0
1004 Gen Fund (UGF)			4,221.0										
1005 GF/Prgm (DGF)			57.4										
1007 I/A Rcpts (Other)			5,907.8										
1108 Stat Desig (Other)			170.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			44.9										
AMD: New Dormitory Management Contractual Costs	Senate	Inc	305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			305.0										
AMD: SU - Mt Edgecumbe Costs Reflected in State Facilities Maintenance Component	Senate	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
<b>* Allocation Difference *</b>			<b>10,719.4</b>	<b>4,309.0</b>	<b>703.3</b>	<b>5,241.7</b>	<b>438.4</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>10</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,719.4</b>	<b>4,309.0</b>	<b>703.3</b>	<b>5,241.7</b>	<b>438.4</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>10</b>	<b>0</b>
<b>State Facilities Maintenance</b>													
<b>State Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	1,169.5	741.6	0.0	183.6	244.3	0.0	0.0	0.0	8	0	0
1007 I/A Rcpts (Other)			1,169.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.1										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-2.9	0.0	0.0	2.9	0.0	0.0	0.0	0	0	0

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<b>State Facilities Maintenance (continued)</b>													
<b>State Facilities Maintenance (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.8										
<b>* Allocation Difference *</b>			<b>1,181.4</b>	750.6	0.0	183.6	247.2	0.0	0.0	0.0	8	0	0
<b>EED State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	2,141.8	0.0	0.0	2,141.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,115.8										
1007 I/A Rcpts (Other)			26.0										
Department of Administration Core Services Rates	Senate	Dec	-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
<b>* Allocation Difference *</b>			<b>2,124.2</b>	0.0	0.0	2,124.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>3,305.6</b>	750.6	0.0	2,307.8	247.2	0.0	0.0	0.0	8	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
FY13 Conference Committee	Senate	ConfCom	9,153.3	3,577.5	154.0	2,024.7	1,368.8	87.0	1,941.3	0.0	35	0	3
1002 Fed Rcpts (Fed)			1,200.0										
1004 Gen Fund (UGF)			4,820.2										
1005 GF/Prgm (DGF)			63.0										
1007 I/A Rcpts (Other)			158.3										
1108 Stat Desig (Other)			910.0										
1212 Stimulus09 (Fed)			2,001.8										
Align Authority for the Broadband Technology Opportunities Project	Senate	LIT	0.0	188.5	-13.0	555.8	-844.3	-87.0	200.0	0.0	0	0	0
Add State Library, Archives and Museum Facility Planning Positions (05-N13002 and 05-N13003)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
1212 Stimulus09 (Fed)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.1										
1212 Stimulus09 (Fed)			1.3										
<b>* Allocation Difference *</b>			<b>9,195.7</b>	3,808.4	141.0	2,580.5	524.5	0.0	2,141.3	0.0	35	0	5
<b>Archives</b>													
FY13 Conference Committee	Senate	ConfCom	1,332.4	1,151.0	21.9	92.2	67.3	0.0	0.0	0.0	10	0	1
1002 Fed Rcpts (Fed)			70.0										
1004 Gen Fund (UGF)			1,106.8										

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Archives (continued)</b>													
FY13 Conference Committee (continued)													
1007 I/A Rcpts (Other)			155.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			6.6										
1007 I/A Rcpts (Other)			0.7										
<b>* Allocation Difference *</b>			<b>1,345.4</b>	<b>1,164.0</b>	<b>21.9</b>	<b>92.2</b>	<b>67.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
<b>Museum Operations</b>													
FY13 Conference Committee	Senate	ConfCom	2,088.7	1,583.1	10.5	336.2	53.3	0.0	105.6	0.0	14	4	0
1002 Fed Rcpts (Fed)			60.0										
1004 Gen Fund (UGF)			1,667.9										
1005 GF/Prgm (DGF)			360.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-15.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1005 GF/Prgm (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
1005 GF/Prgm (DGF)			0.2										
<b>* Allocation Difference *</b>			<b>2,107.0</b>	<b>1,586.4</b>	<b>10.5</b>	<b>336.2</b>	<b>68.3</b>	<b>0.0</b>	<b>105.6</b>	<b>0.0</b>	<b>14</b>	<b>4</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>12,648.1</b>	<b>6,558.8</b>	<b>173.4</b>	<b>3,008.9</b>	<b>660.1</b>	<b>0.0</b>	<b>2,246.9</b>	<b>0.0</b>	<b>59</b>	<b>4</b>	<b>6</b>
<b>Alaska Postsecondary Education Commission Program Administration &amp; Operations</b>													
FY13 Conference Committee	Senate	ConfCom	18,066.7	9,793.0	117.7	4,907.8	108.2	0.0	3,140.0	0.0	95	0	4
1002 Fed Rcpts (Fed)			1,926.8										
1004 Gen Fund (UGF)			3,000.0										
1007 I/A Rcpts (Other)			160.1										
1106 ACPE Rcpts (Other)			12,879.8										
1108 Stat Desig (Other)			100.0										
Alaska Performance Scholarships Ch74 SLA 2012 (HB 104) (Sec2 Ch15 SLA2012 P43 L26 (HB 284)	Senate	FisNot13	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1226 High Ed (DGF)			1,000.0										
Align Authority for AlaskAdvantage Grant Fund Program	Senate	LIT	0.0	505.1	0.0	-365.1	0.0	0.0	-140.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations (continued)</b>													
Add AlaskAdvantage Grant Program Positions (05-T063, 05-T083, and 05-T085 thru 05-T089)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	7
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.2										
1007 I/A Rcpts (Other)			1.3										
1106 ACPE Rcpts (Other)			61.8										
Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1226 High Ed (DGF)			3,000.0										
Statewide Longitudinal Data System Project	Senate	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
<b>* Allocation Difference *</b>			<b>20,137.0</b>	<b>10,368.4</b>	<b>117.7</b>	<b>5,542.7</b>	<b>108.2</b>	<b>0.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>11</b>
<b>WWAMI Medical Education</b>													
FY13 Conference Committee	Senate	ConfCom	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,964.8										
<b>* Allocation Difference *</b>			<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>23,101.8</b>	<b>10,368.4</b>	<b>117.7</b>	<b>8,507.5</b>	<b>108.2</b>	<b>0.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>11</b>
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
FY13 Conference Committee	Senate	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1213 AHCC (UGF)			3,100.0										
Alaska Performance Scholarships Ch74 SLA 2012 (HB 104) (Sec2 Ch15 SLA2012 P43 L23 (HB 284)	Senate	FisNot13	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
1226 High Ed (DGF)			4,900.0										
Fully Fund the Alaska Performance Scholarships from the Higher Education Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-3,100.0										
1226 High Ed (DGF)			3,100.0										
<b>* Allocation Difference *</b>			<b>8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,566,636.7</b>	<b>36,901.1</b>	<b>1,917.5</b>	<b>53,649.7</b>	<b>1,797.5</b>	<b>69.1</b>	<b>1,472,301.8</b>	<b>0.0</b>	<b>335</b>	<b>14</b>	<b>18</b>

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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
FY13 Conference Committee	Senate	ConfCom	1,091.1	948.3	23.8	108.4	10.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)			530.9										
1004 Gen Fund (UGF)			463.3										
1018 EVOS Trust (Other)			96.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>1,097.6</b>	<b>954.8</b>	<b>23.8</b>	<b>108.4</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	5,531.7	4,623.6	42.7	775.8	79.6	10.0	0.0	0.0	48	0	0
1002 Fed Rcpts (Fed)			1,700.9										
1003 G/F Match (UGF)			169.5										
1004 Gen Fund (UGF)			630.2										
1007 I/A Rcpts (Other)			326.0										
1052 Oil/Haz Fd (DGF)			1,937.1										
1061 CIP Rcpts (Other)			627.5										
1093 Clean Air (Other)			85.9										
1166 Vessel Com (DGF)			11.5										
1205 Ocn Ranger (DGF)			43.1										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from State Support Services for Human Resources Positions	Senate	TrIn	211.0	211.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.2										
1003 G/F Match (UGF)			1.7										
1004 Gen Fund (UGF)			172.1										
1052 Oil/Haz Fd (DGF)			22.2										
1093 Clean Air (Other)			0.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			0.1										
1052 Oil/Haz Fd (DGF)			0.3										
Indirect Revenues Related to Federal Grants	Senate	Inc	400.0	266.6	0.0	123.4	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.7										
1003 G/F Match (UGF)			1.1										
1004 Gen Fund (UGF)			3.9										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1007 I/A Rcpts (Other)			0.5										
1052 Oil/Haz Fd (DGF)			12.2										
1061 CIP Rcpts (Other)			1.8										
1093 Clean Air (Other)			0.5										
1205 Ocn Ranger (DGF)			0.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			2.3										
1052 Oil/Haz Fd (DGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.6										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			1.6										
1052 Oil/Haz Fd (DGF)			8.7										
1061 CIP Rcpts (Other)			4.2										
1093 Clean Air (Other)			0.4										
1205 Ocn Ranger (DGF)			0.2										
<b>* Allocation Difference *</b>			<b>6,203.3</b>	<b>5,161.8</b>	<b>42.7</b>	<b>899.2</b>	<b>89.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
<b>State Support Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,617.8	0.0	0.0	2,617.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			446.7										
1003 G/F Match (UGF)			14.6										
1004 Gen Fund (UGF)			1,640.6										
1052 Oil/Haz Fd (DGF)			326.5										
1093 Clean Air (Other)			84.7										
1166 Vessel Com (DGF)			43.2										
1205 Ocn Ranger (DGF)			61.5										
Transfer to Administrative Services for Human Resources Positions	Senate	TrOut	-211.0	0.0	0.0	-211.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.2										
1003 G/F Match (UGF)			-1.7										
1004 Gen Fund (UGF)			-172.1										
1052 Oil/Haz Fd (DGF)			-22.2										
1093 Clean Air (Other)			-0.8										
Department of Administration Core Services Rates	Senate	Inc	145.2	0.0	0.0	145.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.2										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration (continued)</b>													
<b>State Support Services (continued)</b>													
* Allocation Difference *			2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9,852.9	6,116.6	66.5	3,559.6	100.2	10.0	0.0	0.0	57	0	0
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
FY13 Conference Committee			632.6	180.7	1.4	418.0	32.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			632.6										
FY2014 Salary and Health Insurance Increases			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			635.5	183.6	1.4	418.0	32.5	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			635.5	183.6	1.4	418.0	32.5	0.0	0.0	0.0	2	0	0
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
FY13 Conference Committee			371.3	364.6	2.8	2.0	1.9	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			371.3										
Transfer from Solid Waste Management for Allocated and Common Costs			30.0	0.0	0.0	24.0	6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Transfer from Laboratory Services for Allocated and Common Costs			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Transfer from Food Safety and Sanitation for Allocated and Common Costs			15.0	0.0	12.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
FY2014 Salary and Health Insurance Increases			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
* Allocation Difference *			440.4	368.7	14.8	49.0	7.9	0.0	0.0	0.0	4	0	0
<b>Food Safety &amp; Sanitation</b>													
FY13 Conference Committee			4,666.3	3,851.9	316.0	433.7	64.7	0.0	0.0	0.0	40	0	0
1002 Fed Rcpts (Fed)			447.3										
1004 Gen Fund (UGF)			2,066.2										
1005 GF/Prgm (DGF)			2,090.1										
1007 I/A Rcpts (Other)			62.7										
Transfer from Solid Waste Management for Existing Grants and Contracts			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Food Safety &amp; Sanitation (continued)</b>													
Transfer to Environmental Health Director for Allocated and Common Costs	Senate	TrOut	-15.0	0.0	-12.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			9.3										
1005 GF/Prgm (DGF)			6.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			10.7										
1005 GF/Prgm (DGF)			13.4										
1007 I/A Rcpts (Other)			0.6										
<b>* Allocation Difference *</b>			<b>4,744.9</b>	<b>3,895.5</b>	<b>304.0</b>	<b>480.7</b>	<b>64.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
FY13 Conference Committee	Senate	ConfCom	3,932.4	2,752.7	48.8	741.9	345.3	43.7	0.0	0.0	25	0	3
1002 Fed Rcpts (Fed)			818.9										
1003 G/F Match (UGF)			112.7										
1004 Gen Fund (UGF)			2,446.5										
1005 GF/Prgm (DGF)			214.9										
1007 I/A Rcpts (Other)			187.3										
1108 Stat Desig (Other)			50.0										
1166 Vessel Com (DGF)			102.1										
L Recreational Shellfish Beach Monitoring Pilot Program Sec27b Ch5 FSSLA2011 P162 L26 (SB46) (FY12-FY15)	Senate	CarryFwd	400.0	125.0	0.0	225.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
L Align Authority for Recreational Shellfish Monitoring Pilot Program Sample Testing	Senate	LIT	0.0	-125.0	0.0	175.0	-50.0	0.0	0.0	0.0	0	0	0
Change Laboratory Technician (18-N10006) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Change Laboratory Technician (18-N12010) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Change Laboratory Technician (18-N13005) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Permanently Consolidate Funding for the Assistant State Veterinarian within Laboratory Services (from Solid Waste Mgmt)	Senate	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
Transfer to Environmental Health Director for Allocated and Common Costs	Senate	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Laboratory Services (continued)</b>													
L	Senate	OTI	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Recreational Shellfish Beach Monitoring Pilot Program Sec27(b) Ch5 FSSLA2011 P162 L26 (SB46) Lapses 06/30/2015													
			1004 Gen Fund (UGF)	-400.0									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.3									
	Senate	Inc	Increase Federal Receipt Authority to Allow for Federal Grants and Reimbursements	300.0	240.6	7.0	52.4	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	300.0									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	3.7									
			1003 G/F Match (UGF)	0.5									
			1004 Gen Fund (UGF)	11.2									
			1007 I/A Rcpts (Other)	0.4									
			1166 Vessel Com (DGF)	0.3									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.3									
			1003 G/F Match (UGF)	0.8									
			1004 Gen Fund (UGF)	10.6									
			1005 GF/Prgm (DGF)	0.9									
			1007 I/A Rcpts (Other)	1.4									
			1166 Vessel Com (DGF)	0.6									
			<b>* Allocation Difference *</b>	<b>4,307.4</b>	<b>3,088.3</b>	<b>55.8</b>	<b>774.3</b>	<b>345.3</b>	<b>43.7</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>													
	Senate	ConfCom	FY13 Conference Committee	7,285.8	5,853.6	262.5	932.6	217.1	20.0	0.0	61	0	0
			1002 Fed Rcpts (Fed)	4,844.3									
			1003 G/F Match (UGF)	2,059.0									
			1004 Gen Fund (UGF)	57.4									
			1005 GF/Prgm (DGF)	325.1									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.1									
	Senate	Inc	Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	175.0									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	22.0									
			1003 G/F Match (UGF)	8.2									
			1005 GF/Prgm (DGF)	1.3									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Drinking Water (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1002 Fed Rcpts (Fed)	25.7									
			1003 G/F Match (UGF)	11.5									
			1004 Gen Fund (UGF)	0.1									
			1005 GF/Prgm (DGF)	0.7									
			<b>* Allocation Difference *</b>	<b>7,530.4</b>	<b>5,973.2</b>	<b>300.0</b>	<b>995.1</b>	<b>242.1</b>	<b>20.0</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>													
		Senate	FY13 Conference Committee	2,448.8	1,910.3	62.0	438.3	38.2	0.0	0.0	20	0	0
			1002 Fed Rcpts (Fed)	351.3									
			1004 Gen Fund (UGF)	1,094.8									
			1005 GF/Prgm (DGF)	1,002.7									
		Senate	Transfer to Food Safety and Sanitation for Existing Grants and Contracts	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-50.0									
		Senate	Permanently Consolidate Funding for the Assistant State Veterinarian within Laboratory Services (from Solid Waste Mgmt)	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-60.0									
		Senate	Transfer to Environmental Health Director for Allocated and Common Costs	-30.0	0.0	0.0	-24.0	-6.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-30.0									
		Senate	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.7									
			1004 Gen Fund (UGF)	4.3									
			1005 GF/Prgm (DGF)	2.6									
		Senate	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.0									
			1004 Gen Fund (UGF)	6.9									
			1005 GF/Prgm (DGF)	4.8									
			<b>* Allocation Difference *</b>	<b>2,330.1</b>	<b>1,931.6</b>	<b>62.0</b>	<b>304.3</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Air Quality Director</b>													
		Senate	FY13 Conference Committee	273.7	210.7	12.6	39.8	10.6	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	273.7									
		Senate	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
		Senate	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.4									

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>												
<b>Air Quality Director (continued)</b>												
<b>* Allocation Difference *</b>		274.8	211.8	12.6	39.8	10.6	0.0	0.0	0.0	2	0	0
<b>Air Quality</b>												
	FY13 Conference Committee											
	1002 Fed Rcpts (Fed)	1,870.5										
	1003 G/F Match (UGF)	1,077.9										
	1004 Gen Fund (UGF)	530.3										
	1005 GF/Prgm (DGF)	1,791.6										
	1007 I/A Rcpts (Other)	166.0										
	1061 CIP Rcpts (Other)	146.9										
	1093 Clean Air (Other)	4,450.5										
	1108 Stat Desig (Other)	148.3										
	Naturally Occurring Asbestos Ch13 SLA2012 (HB258) (Sec2 Ch15 SLA2012 P45 L25) (HB284)											
	1004 Gen Fund (UGF)	27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
	Change Environmental Program Technician (18-N11000) from Non-Permanent to Full-Time											
	Change Environmental Program Technician (18-N09026) from Non-Permanent to Full-Time											
	Anchorage Vehicle Inspection and Maintenance Program											
	1108 Stat Desig (Other)	-100.0			-100.0							
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits											
	1002 Fed Rcpts (Fed)	4.3										
	1003 G/F Match (UGF)	4.2										
	1004 Gen Fund (UGF)	1.5										
	1005 GF/Prgm (DGF)	3.6										
	1007 I/A Rcpts (Other)	0.3										
	1093 Clean Air (Other)	14.6										
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits											
	1002 Fed Rcpts (Fed)	6.1										
	1003 G/F Match (UGF)	6.6										
	1004 Gen Fund (UGF)	2.8										
	1005 GF/Prgm (DGF)	6.4										
	1007 I/A Rcpts (Other)	0.9										
	1061 CIP Rcpts (Other)	0.7										
	1093 Clean Air (Other)	19.1										
	<b>* Allocation Difference *</b>	<b>10,180.9</b>	<b>6,393.5</b>	<b>257.7</b>	<b>3,157.5</b>	<b>217.2</b>	<b>55.0</b>	<b>100.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>1</b>
	<b>** Appropriation Difference **</b>	<b>29,808.9</b>	<b>21,862.6</b>	<b>1,006.9</b>	<b>5,800.7</b>	<b>920.0</b>	<b>118.7</b>	<b>100.0</b>	<b>0.0</b>	<b>218</b>	<b>0</b>	<b>1</b>

**Spill Prevention and Response**

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response Director</b>													
FY13 Conference Committee	Senate	ConfCom	289.2	242.0	17.0	28.7	1.5	0.0	0.0	0.0	2	0	0
1052 Oil/Haz Fd (DGF) 289.2													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF) 0.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF) 0.8													
<b>* Allocation Difference *</b>			<b>290.6</b>	<b>243.4</b>	<b>17.0</b>	<b>28.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Contaminated Sites Program</b>													
FY13 Conference Committee	Senate	ConfCom	8,397.4	6,525.2	266.5	1,550.9	48.8	6.0	0.0	0.0	63	0	0
1002 Fed Rcpts (Fed) 4,521.8													
1007 I/A Rcpts (Other) 92.3													
1052 Oil/Haz Fd (DGF) 3,783.3													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.1													
1007 I/A Rcpts (Other) 0.5													
1052 Oil/Haz Fd (DGF) 14.9													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	45.2	45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 22.6													
1007 I/A Rcpts (Other) 0.2													
1052 Oil/Haz Fd (DGF) 22.4													
<b>* Allocation Difference *</b>			<b>8,471.1</b>	<b>6,598.9</b>	<b>266.5</b>	<b>1,550.9</b>	<b>48.8</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>0</b>
<b>Industry Preparedness and Pipeline Operations</b>													
FY13 Conference Committee	Senate	ConfCom	5,042.7	4,260.1	137.2	598.1	47.3	0.0	0.0	0.0	40	0	1
1002 Fed Rcpts (Fed) 304.8													
1004 Gen Fund (UGF) 669.4													
1007 I/A Rcpts (Other) 424.4													
1052 Oil/Haz Fd (DGF) 3,228.5													
1166 Vessel Com (DGF) 415.6													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.4													
1004 Gen Fund (UGF) 2.8													
1007 I/A Rcpts (Other) 2.6													
1052 Oil/Haz Fd (DGF) 13.3													
1166 Vessel Com (DGF) 0.8													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.0													
1004 Gen Fund (UGF) 1.6													
1007 I/A Rcpts (Other) 0.7													

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Industry Preparedness and Pipeline Operations (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
1052 Oil/Haz Fd (DGF)			21.3										
1166 Vessel Com (DGF)			3.2										
<b>* Allocation Difference *</b>			<b>5,091.4</b>	<b>4,308.8</b>	<b>137.2</b>	<b>598.1</b>	<b>47.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>1</b>
<b>Prevention and Emergency Response</b>													
FY13 Conference Committee	Senate	ConfCom	<b>4,396.1</b>	3,648.9	114.2	563.0	50.0	20.0	0.0	0.0	35	0	0
1052 Oil/Haz Fd (DGF)			4,396.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	<b>1.4</b>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	<b>11.6</b>	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			11.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	<b>28.2</b>	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			28.2										
<b>* Allocation Difference *</b>			<b>4,437.3</b>	<b>3,690.1</b>	<b>114.2</b>	<b>563.0</b>	<b>50.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>Response Fund Administration</b>													
FY13 Conference Committee	Senate	ConfCom	<b>1,534.0</b>	494.7	5.4	1,029.9	4.0	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			42.4										
1052 Oil/Haz Fd (DGF)			1,491.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	<b>1.7</b>	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	<b>3.7</b>	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1052 Oil/Haz Fd (DGF)			3.6										
<b>* Allocation Difference *</b>			<b>1,539.4</b>	<b>500.1</b>	<b>5.4</b>	<b>1,029.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>19,829.8</b>	<b>15,341.3</b>	<b>540.3</b>	<b>3,770.6</b>	<b>151.6</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>145</b>	<b>0</b>	<b>1</b>
<b>Water</b>													
<b>Water Quality</b>													
FY13 Conference Committee	Senate	ConfCom	<b>16,816.3</b>	9,050.2	366.5	6,367.7	373.7	16.8	641.4	0.0	85	0	1
1002 Fed Rcpts (Fed)			5,204.5										
1003 G/F Match (UGF)			491.7										
1004 Gen Fund (UGF)			5,225.8										
1005 GF/Prgm (DGF)			1,110.4										
1007 I/A Rcpts (Other)			616.0										
1108 Stat Desig (Other)			30.0										
1166 Vessel Com (DGF)			730.1										
1205 Ocn Ranger (DGF)			3,407.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality (continued)</b>													
Add Environmental Program Specialist IV (18-N13002) for Oil and Gas Permitting	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Environmental Program Specialist III (18-N11001) for Stormwater Permitting	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Change Environmental Program Specialist (18-N11001) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Add Environmental Program Specialist IV (18-#003) for Oil and Gas Permitting Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Engineer II (18-#004) for Oil and Gas Permitting Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Fund Oil and Gas Permitting Support Positions	Senate	LIT	0.0	225.0	25.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Permitting for Oil and Gas Development	Senate	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.9										
1003 G/F Match (UGF)			3.4										
1004 Gen Fund (UGF)			14.6										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			1.0										
1166 Vessel Com (DGF)			2.5										
1205 Ocn Ranger (DGF)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.3										
1003 G/F Match (UGF)			2.1										
1004 Gen Fund (UGF)			36.4										
1005 GF/Prgm (DGF)			4.7										
1007 I/A Rcpts (Other)			4.0										
1166 Vessel Com (DGF)			1.7										
1205 Ocn Ranger (DGF)			2.7										
<b>* Allocation Difference *</b>			<b>17,199.2</b>	<b>9,504.6</b>	<b>401.5</b>	<b>6,259.2</b>	<b>375.7</b>	<b>16.8</b>	<b>641.4</b>	<b>0.0</b>	<b>89</b>	<b>0</b>	<b>2</b>
<b>Facility Construction</b>													
FY13 Conference Committee	Senate	ConfCom	8,063.2	4,550.8	206.6	1,236.7	96.1	30.0	1,943.0	0.0	41	0	3
1002 Fed Rcpts (Fed)			3,149.4										
1003 G/F Match (UGF)			777.2										
1004 Gen Fund (UGF)			351.3										
1005 GF/Prgm (DGF)			83.9										
1061 CIP Rcpts (Other)			3,701.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Water (continued)</b>														
<b>Facility Construction (continued)</b>														
FY2014 Salary and Health Insurance Increases (continued)														
			1002 Fed Rcpts (Fed)	3.4										
			1003 G/F Match (UGF)	1.1										
			1004 Gen Fund (UGF)	1.4										
			1061 CIP Rcpts (Other)	2.4										
	Senate	SalAdj	<b>17.1</b>	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits														
			1002 Fed Rcpts (Fed)	3.5										
			1004 Gen Fund (UGF)	2.2										
			1061 CIP Rcpts (Other)	11.4										
	Senate	SalAdj	<b>28.0</b>	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits														
			1002 Fed Rcpts (Fed)	5.3										
			1004 Gen Fund (UGF)	0.4										
			1061 CIP Rcpts (Other)	22.3										
			<b>* Allocation Difference *</b>	<b>8,116.6</b>	4,604.2	206.6	1,236.7	96.1	30.0	1,943.0	0.0	41	0	3
			<b>** Appropriation Difference **</b>	<b>25,315.8</b>	14,108.8	608.1	7,495.9	471.8	46.8	2,584.4	0.0	130	0	5
			<b>*** Agency Difference ***</b>	<b>85,442.9</b>	57,612.9	2,223.2	21,044.8	1,676.1	201.5	2,684.4	0.0	552	0	7

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
FY13 Conference Committee	Senate	ConfCom	9,186.2	6,769.0	189.5	1,564.9	622.8	40.0	0.0	0.0	52	49	0
1002 Fed Rcpts (Fed)			92.0										
1003 G/F Match (UGF)			204.5										
1004 Gen Fund (UGF)			8,439.6										
1109 Test Fish (DGF)			450.1										
Transfer Fishery Biologist III (11-1011) to Headquarters Fisheries Management Due to Reorganization	Senate	TrOut	-131.5	-131.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-131.5										
Reverse Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	Senate	OTI	-260.0	-100.0	-20.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
Reverse Chilkat Lake Productivity Program (FY13-FY16)	Senate	OTI	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Restore Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	Senate	IncT	260.0	154.6	10.5	69.8	25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Restore Chilkat Lake Productivity Program (FY13-FY16)	Senate	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
Transfer (11-1587, 11-1731, 11-1872, and 11-5080) from Special Projects to Support Salmon Stock Identification Programs	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	3	0
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Aerial Survey Icy Point to Dixon Entrance	Senate	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatam Strait Black Cod Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			45.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			35.7										
1109 Test Fish (DGF)			1.1										
Restore GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	150.0	130.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Commercial Fisheries (continued)</b>														
<b>Southeast Region Fisheries Management (continued)</b>														
Restore GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants (continued)														
			1004 Gen Fund (UGF)	150.0										
<b>* Allocation Difference *</b>			<b>9,853.1</b>	7,306.0	185.9	1,497.5	658.7	40.0	0.0	165.0	52	52	0	
<b>Central Region Fisheries Management</b>														
	Senate	ConfCom	FY13 Conference Committee	9,223.9	7,413.3	129.9	1,272.6	379.9	28.2	0.0	0.0	48	99	2
			1003 G/F Match (UGF)	257.3										
			1004 Gen Fund (UGF)	8,783.8										
			1109 Test Fish (DGF)	182.8										
	Senate	TrOut	Transfer College Interns (11-IN11116 and 11-IN11128) to Commercial Fisheries Special Projects for Northern Fund Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2	
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	1.3										
	Senate	Inc	Susitna River Drainage Sockeye Project	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0	8	0	
			1004 Gen Fund (UGF)	155.0										
	Senate	FndChg	Fund Source Change Bristol Bay Test Fishery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-200.0										
			1109 Test Fish (DGF)	200.0										
	Senate	IncT	Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	273.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0	
			1004 Gen Fund (UGF)	273.0										
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1003 G/F Match (UGF)	1.2										
			1004 Gen Fund (UGF)	56.3										
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1003 G/F Match (UGF)	0.3										
			1004 Gen Fund (UGF)	32.9										
			1109 Test Fish (DGF)	0.6										
<b>* Allocation Difference *</b>			<b>9,744.5</b>	7,591.4	129.9	1,320.1	401.9	28.2	0.0	273.0	48	107	0	
<b>AYK Region Fisheries Management</b>														
	Senate	ConfCom	FY13 Conference Committee	8,391.1	5,636.7	280.0	1,544.3	507.8	422.3	0.0	0.0	35	63	0
			1004 Gen Fund (UGF)	7,959.5										
			1005 GF/Prgm (DGF)	390.0										
			1109 Test Fish (DGF)	41.6										
	Senate	TrIn	Transfer Fishery Biologist I (11-1144) from Westward Region Fisheries Management Due to Reassignment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0	

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management (continued)</b>													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Tanana River Sonar Project Operational Costs (FY13-FY15)	Senate	OTI	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Reverse Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	Senate	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reverse Tanana River Sonar Project Equipment	Senate	OTI	-390.0	0.0	0.0	0.0	0.0	-390.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-390.0										
Restore Tanana River Sonar Project Operational Costs (FY13-FY15)	Senate	IncT	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Restore Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	Senate	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	Senate	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	Senate	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Senate	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
1109 Test Fish (DGF)			0.1										
<b>* Allocation Difference *</b>			<b>8,603.5</b>	<b>6,113.6</b>	<b>284.1</b>	<b>1,409.3</b>	<b>555.2</b>	<b>41.3</b>	<b>0.0</b>	<b>200.0</b>	<b>35</b>	<b>64</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
FY13 Conference Committee	Senate	ConfCom	9,332.0	7,135.4	228.3	1,232.8	599.5	136.0	0.0	0.0	46	56	0
1004 Gen Fund (UGF)			8,028.6										
1109 Test Fish (DGF)			1,303.4										
Transfer Fishery Biologist I (11-1144) to AYK Region Fisheries Management Due to Reassignment	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Maintenance Position (11-2219) from Administrative Services for New Kodiak Facility	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines and Increased Fuel Costs	Senate	LIT	0.0	50.0	0.0	0.0	50.0	-100.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 0.7	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintenance and Operations Costs for the New Kodiak Office Building 1004 Gen Fund (UGF) 350.0	Senate	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs 1004 Gen Fund (UGF) 100.0	Senate	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
Training Observers and Crab Pot Survey 1109 Test Fish (DGF) 300.0	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Funding for Golden King Crab Observers 1109 Test Fish (DGF) 150.0	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1004 Gen Fund (UGF) 54.7 1109 Test Fish (DGF) 3.9	Senate	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1004 Gen Fund (UGF) 27.7 1109 Test Fish (DGF) 3.4	Senate	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>10,322.4</b>	<b>7,548.8</b>	<b>228.3</b>	<b>1,666.3</b>	<b>693.0</b>	<b>36.0</b>	<b>0.0</b>	<b>150.0</b>	<b>47</b>	<b>55</b>	<b>0</b>
<b>Headquarters Fisheries Management</b>													
FY13 Conference Committee 1004 Gen Fund (UGF) 11,201.9 1005 GF/Prgm (DGF) 382.2	Senate	ConfCom	11,584.1	6,845.4	333.1	3,802.0	575.2	28.4	0.0	0.0	58	6	0
Transfer Extended Jurisdiction Program Manager (11-1094) to Commercial Fisheries Special Projects for Reassignment	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Commercial Fisheries Special Projects for Icy/Chatham Strait Sockeye Salmon Genetic Stock Project 1004 Gen Fund (UGF) -300.0	Senate	TrOut	-300.0	-250.0	-2.0	-10.0	-38.0	0.0	0.0	0.0	0	0	0
Transfer Fishery Biologist III (11-1011) from Southeast Region Fisheries Management Due to Reorganization 1004 Gen Fund (UGF) 131.5	Senate	TrIn	131.5	131.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 1.4	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Headquarters Fisheries Management (continued)</b>													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	Senate	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.2										
<b>* Allocation Difference *</b>			<b>11,745.2</b>	<b>6,806.5</b>	<b>331.1</b>	<b>3,792.0</b>	<b>537.2</b>	<b>28.4</b>	<b>0.0</b>	<b>250.0</b>	<b>58</b>	<b>6</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>													
FY13 Conference Committee	Senate	ConfCom	24,412.4	14,562.8	570.5	6,797.7	1,789.1	692.3	0.0	0.0	70	158	1
1002 Fed Rcpts (Fed)			10,331.6										
1004 Gen Fund (UGF)			2,749.9										
1005 GF/Prgm (DGF)			2,040.5										
1007 I/A Rcpts (Other)			823.3										
1018 EVOS Trust (Other)			345.1										
1024 Fish/Game (Other)			201.2										
1061 CIP Rcpts (Other)			3,512.2										
1108 Stat Desig (Other)			4,408.6										
Transfer Extended Jurisdiction Program Manager (11-1094) from Headquarters Fisheries Management for Reassignment	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Headquarters Fisheries Management for Icy/Chatham Strait Sockeye Salmon Genetic Stock Project	Senate	TrIn	300.0	0.0	20.0	100.0	180.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Transfer College Interns (11-IN11116 and 11-IN11128) from Commercial Fisheries Central Region for Northern Fund Projects	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-225.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fish and Game Program Technician (11-6055) from Habitat Due to Reassignment	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	Senate	OTI	-234.0	-115.0	-10.0	-59.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.0										
Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	OTI	-300.0	0.0	-20.0	-100.0	-180.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	Senate	IncT	234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			234.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Special Projects (continued)</b>													
Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Transfer (11-1587, 11-1731, 11-1872, 11-5080) to Southeast Region Fisheries Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
Additional Statutory Designated Program Receipt Authority for Anticipated Contracts	Senate	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			465.0										
Reduce Excess Receipt Authority	Senate	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1005 GF/Prgm (DGF)			-1,005.7										
Delete IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	Dec	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Partially restore IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16)	Senate	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			59.4										
1004 Gen Fund (UGF)			11.8										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			0.5										
1018 EVOS Trust (Other)			1.0										
1061 CIP Rcpts (Other)			6.1										
1108 Stat Desig (Other)			7.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.3										
1004 Gen Fund (UGF)			13.5										
1005 GF/Prgm (DGF)			3.7										
1007 I/A Rcpts (Other)			4.7										
1024 Fish/Game (Other)			0.4										
1061 CIP Rcpts (Other)			14.4										
1108 Stat Desig (Other)			19.5										
* Allocation Difference *			23,403.4	14,169.5	570.5	6,582.0	1,789.1	292.3	0.0	0.0	71	155	3
** Appropriation Difference **			73,672.1	49,535.8	1,729.8	16,267.2	4,635.1	466.2	0.0	1,038.0	311	439	3

**Sport Fisheries**

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Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries</b>													
FY13 Conference Committee	Senate	ConfCom	45,803.7	27,189.7	1,127.7	14,972.6	2,071.5	442.2	0.0	0.0	196	180	18
1002 Fed Rcpts (Fed)			19,617.7										
1003 G/F Match (UGF)			500.0										
1004 Gen Fund (UGF)			6,324.2										
1007 I/A Rcpts (Other)			1,815.6										
1018 EVOS Trust (Other)			341.7										
1024 Fish/Game (Other)			13,325.3										
1061 CIP Rcpts (Other)			2,083.4										
1108 Stat Desig (Other)			1,295.8										
1199 Sportfish (Other)			500.0										
Transfer to Sport Fish Hatcheries for Rehabilitation and Enhancement of Chinook Salmon	Senate	TrOut	-200.0	-20.0	-1.0	-101.0	-78.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Transfer to Sport Fish Hatcheries for Dingell-Johnson Federal Authority	Senate	TrOut	-1,495.4	0.0	0.0	-1,495.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,495.4										
Transfer to Sport Fish Hatcheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Transfer Four Fish and Wildlife Technicians (11-4281, 11-4339, 11-1739 and 11-5019) to Wildlife Conservation	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4	0
Change Fisheries Biologist I (11-4148) from Full-Time to Part-Time for Palmer Field Operations and Susitna Salmon	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Publications Specialist II (11-4290) from Part-Time to Full-Time for Internet Postings and Sport Fish Booklets	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer from Sport Fish Hatcheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrIn	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.0										
Transfer College Intern II (11-IN1122) to Sport Fish Hatcheries	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Fish and Wildlife Technician II (11-4173) to Wildlife Conservation for Wildlife Research Projects	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1004 Gen Fund (UGF)			0.5										
1024 Fish/Game (Other)			0.8										
1061 CIP Rcpts (Other)			0.2										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Senate	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Senate	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks	Senate	Inc	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF)			238.5										
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	Senate	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	174.2	174.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			67.5										
1003 G/F Match (UGF)			1.3										
1004 Gen Fund (UGF)			47.0										
1007 I/A Rcpts (Other)			5.8										
1018 EVOS Trust (Other)			0.4										
1024 Fish/Game (Other)			43.4										
1061 CIP Rcpts (Other)			6.2										
1108 Stat Desig (Other)			2.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	143.9	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			53.9										
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			31.0										
1007 I/A Rcpts (Other)			9.7										
1018 EVOS Trust (Other)			0.2										
1024 Fish/Game (Other)			34.6										
1061 CIP Rcpts (Other)			12.1										
1108 Stat Desig (Other)			1.5										
<b>* Allocation Difference *</b>			<b>44,968.7</b>	<b>27,491.6</b>	<b>1,126.7</b>	<b>13,376.2</b>	<b>1,993.5</b>	<b>442.2</b>	<b>0.0</b>	<b>538.5</b>	<b>196</b>	<b>175</b>	<b>17</b>
<b>Sport Fish Hatcheries</b>													
FY13 Conference Committee	Senate	ConfCom	4,240.0	2,176.8	20.5	1,689.4	345.5	7.8	0.0	0.0	22	4	0
1002 Fed Rcpts (Fed)			3,857.2										
1004 Gen Fund (UGF)			128.2										
1024 Fish/Game (Other)			254.6										
Transfer from Sport Fish for Rehabilitation and Enhancement of Chinook Salmon	Senate	TrIn	200.0	20.0	1.0	101.0	78.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from Sport Fisheries for Dingell-Johnson Federal Authority	Senate	TrIn	1,495.4	0.0	0.0	1,495.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,495.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fish Hatcheries (continued)</b>													
Transfer from Sport Fisheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrIn	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.0										
Transfer to Sport Fisheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Transfer College Intern II (11-IN1122) from Sport Fisheries	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.9										
1024 Fish/Game (Other)			0.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.9										
1004 Gen Fund (UGF)			2.5										
1024 Fish/Game (Other)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.6										
1004 Gen Fund (UGF)			0.4										
1024 Fish/Game (Other)			0.4										
<b>* Allocation Difference *</b>			<b>5,963.6</b>	<b>2,225.0</b>	<b>21.5</b>	<b>3,285.8</b>	<b>423.5</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>4</b>	<b>1</b>
<b>** Appropriation Difference **</b>			<b>50,932.3</b>	<b>29,716.6</b>	<b>1,148.2</b>	<b>16,662.0</b>	<b>2,417.0</b>	<b>450.0</b>	<b>0.0</b>	<b>538.5</b>	<b>218</b>	<b>179</b>	<b>18</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
FY13 Conference Committee	Senate	ConfCom	31,939.9	19,926.7	874.1	9,096.7	2,042.4	0.0	0.0	0.0	160	36	12
1002 Fed Rcpts (Fed)			16,066.3										
1004 Gen Fund (UGF)			7,001.6										
1005 GF/Prgm (DGF)			92.4										
1024 Fish/Game (Other)			8,779.6										
Transfer to Hunter Education Public Shooting Ranges for Facility and Operating Costs at the Three Public Shooting Ranges	Senate	TrOut	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-40.0										
Restore Fish and Wildlife Technician IV (11-2224) for Statewide Waterfowl Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Restore Accounting Technician I (11-1579)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Wildlife Region IV Administrative Support Add Wildlife Biologist II (11-2294) for Big Game Species Work	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Fish and Wildlife Technician V (11-1518) and Wildlife Biologist (11-2162) from Part-Time to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
Transfer Statistical Technician II (11-2264) from Wildlife Conservation Special Projects for Wildlife Harvest Data Work	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	300.0	0.0	-275.0	-25.0	0.0	0.0	0.0	0	0	0
Transfer Four Fish and Wildlife Technicians (11-4281, 11-4339, 11-1739, and 11-5019) from Sport Fisheries	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4	0
Change Wildlife Biologist I (11-2246) from Part-Time to Full-Time for Caribou Photocensus Activities	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reverse Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14) 1004 Gen Fund (UGF) -80.0	Senate	OTI	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
Reverse Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14) 1004 Gen Fund (UGF) -130.0	Senate	OTI	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
Reverse Assessments in Game Management Units 15A and 15C for Intensive Management to Improve Moose Population(FY12-FY14) 1004 Gen Fund (UGF) -300.0	Senate	OTI	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14) 1004 Gen Fund (UGF) 80.0	Senate	IncT	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
Restore Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14) 1004 Gen Fund (UGF) 130.0	Senate	IncT	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
Restore Assessments in Game Management Units 15A and 15C for Intensive Management to Improve Moose Population(FY12-FY14) 1004 Gen Fund (UGF) 300.0	Senate	IncT	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
Transfer Fish and Wildlife Technician (11-4173) from Sport Fisheries for Wildlife Research Projects	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Change Part-Time Fish and Wildlife Technician (11-4339) to Full-Time Data Processing Manager II for System Reengineering	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Part-Time Fish and Wildlife Technicians (11-1739, 11-5019, 11-4173) to Full-Time Biometricians	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Change Part-Time Fish and Wildlife Technician III (11-4281) to Full-Time Education Associate	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			1.4										
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-92.4										
1024 Fish/Game (Other)			92.4										
Wildlife Population Assessment and Species Research	Senate	Inc	2,245.0	955.0	70.0	1,020.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			436.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Senate	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Senate	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	Senate	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	Senate	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	Senate	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.7										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			33.4										
1024 Fish/Game (Other)			21.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	134.8	134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			79.4										
1003 G/F Match (UGF)			0.9										

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			18.2										
			36.3										
			<b>34,254.4</b>	<b>21,421.2</b>	<b>934.1</b>	<b>9,691.7</b>	<b>2,207.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>171</b>	<b>34</b>	<b>12</b>
<b>* Allocation Difference *</b>													
<b>Wildlife Conservation Special Projects</b>													
	Senate	ConfCom	<b>12,041.2</b>	<b>4,165.0</b>	<b>467.3</b>	<b>6,214.3</b>	<b>1,194.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>18</b>	<b>12</b>
			8,605.7										
			1,189.7										
			1,040.3										
			50.0										
			375.2										
			167.6										
			612.7										
	Senate	PosAdj	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
	Senate	PosAdj	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>-2</b>	<b>0</b>
	Senate	TrOut	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
	Senate	OTI	<b>-245.0</b>	<b>-20.0</b>	<b>-10.0</b>	<b>-200.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			-245.0										
	Senate	SalAdj	<b>13.2</b>	<b>13.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			12.3										
			0.9										
	Senate	SalAdj	<b>30.1</b>	<b>30.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			22.5										
			3.1										
			2.9										
			1.6										
			<b>11,839.5</b>	<b>4,188.3</b>	<b>457.3</b>	<b>6,014.3</b>	<b>1,179.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>17</b>	<b>12</b>
<b>* Allocation Difference *</b>													
<b>Hunter Education Public Shooting Ranges</b>													
	Senate	ConfCom	<b>747.2</b>	<b>459.8</b>	<b>2.0</b>	<b>201.9</b>	<b>83.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
			303.9										
			443.3										

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Hunter Education Public Shooting Ranges (continued)</b>													
Transfer from Wildlife Conservation for Facility and Operating Costs at the Three Public Shooting Ranges	Senate	TrIn	40.0	5.0	0.0	30.0	5.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			40.0										
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-303.9										
1024 Fish/Game (Other)			303.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			3.7										
<b>* Allocation Difference *</b>			<b>792.4</b>	<b>470.0</b>	<b>2.0</b>	<b>231.9</b>	<b>88.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>46,886.3</b>	<b>26,079.5</b>	<b>1,393.4</b>	<b>15,937.9</b>	<b>3,475.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>203</b>	<b>57</b>	<b>24</b>
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	Senate	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										
Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department	Senate	Dec	-579.7	0.0	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
1004 Gen Fund (UGF)			-579.7										
<b>* Allocation Difference *</b>			<b>-896.2</b>	<b>0.0</b>	<b>-316.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-579.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,850.4	1,340.0	201.4	245.5	63.5	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)			171.9										
1004 Gen Fund (UGF)			864.3										
1007 I/A Rcpts (Other)			676.8										
1018 EVOS Trust (Other)			54.5										
1061 CIP Rcpts (Other)			56.8										
1108 Stat Desig (Other)			26.1										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Data Systems Manager (11-7706) from EVOS Trustee Council to Restore Assistant Commissioner (11-1787)	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	22.5	0.0	-22.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			1.9										
1108 Stat Desig (Other)			0.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			1.4										
<b>* Allocation Difference *</b>			<b>1,858.6</b>	<b>1,425.7</b>	<b>201.4</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	12,435.9	7,115.0	134.1	4,429.6	567.2	190.0	0.0	0.0	70	11	5
1002 Fed Rcpts (Fed)			1,934.0										
1004 Gen Fund (UGF)			3,078.0										
1005 GF/Prgm (DGF)			141.9										
1007 I/A Rcpts (Other)			6,346.1										
1018 EVOS Trust (Other)			337.4										
1061 CIP Rcpts (Other)			277.1										
1108 Stat Desig (Other)			321.4										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	AtrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Maintenance Position (11-2219) to Westward Region Fisheries Management for New Kodiak Facility	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1007 I/A Rcpts (Other)			1.0										
1018 EVOS Trust (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										
Department of Administration Core Services Rates	Senate	Inc	87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.2										
1007 I/A Rcpts (Other)			18.4										
1018 EVOS Trust (Other)			1.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.6										

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.9										
1007 I/A Rcpts (Other)			24.1										
1018 EVOS Trust (Other)			0.7										
1061 CIP Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			<b>12,608.0</b>	<b>7,399.5</b>	<b>134.1</b>	<b>4,317.2</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>11</b>	<b>5</b>
<b>Fish and Game Boards and Advisory Committees</b>													
FY13 Conference Committee	Senate	ConfCom	2,106.8	1,210.5	509.7	348.7	37.9	0.0	0.0	0.0	6	5	2
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			1,634.6										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			390.9										
1061 CIP Rcpts (Other)			16.5										
1108 Stat Desig (Other)			5.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
<b>* Allocation Difference *</b>			<b>2,116.2</b>	<b>1,219.9</b>	<b>509.7</b>	<b>348.7</b>	<b>37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>5</b>	<b>2</b>
<b>State Subsistence Research</b>													
FY13 Conference Committee	Senate	ConfCom	7,718.6	4,522.0	634.0	2,373.8	183.8	5.0	0.0	0.0	24	14	9
1002 Fed Rcpts (Fed)			821.6										
1004 Gen Fund (UGF)			3,179.6										
1007 I/A Rcpts (Other)			2,803.3										
1061 CIP Rcpts (Other)			253.0										
1108 Stat Desig (Other)			661.1										
Change Fish and Wildlife Technician (11-5330) from Part-Time to Full-Time for Pipeline Project and Bristol Bay Requests	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Subsistence Research Specialist (11-0422) from Part-Time to Full-Time for Board Requests and Herring Roe Harvest	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Add Two Subsistence Resource Specialists (11-#007 and 11-#008) for Large Resource Development Projects	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add Subsistence Resource Specialist I (11-#009) for Angoon Data Requests and Halibut Harvest Assessment	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>State Subsistence Research (continued)</b>													
Add Office Assistant (II-#010) to Provide Administrative Support in the Southern Region and Headquarters' Staff	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Office Assistant II (11-#011) and Subsistence Resource Specialist I (11-#012) to Provide Support for Bethel Surveys	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add Subsistence Resource Specialist II (11-#013) for Board of Fish Requests and Yukon River Salmon Panel Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Subsistence Resource Specialist I (11-#014) for the Coastal Impact Assistance Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Subsistence Resource Specialist I (11-#015) for the Coastal Impact Assistance Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Six Fish and Wildlife Technicians (11-#016 through 11-#021) for Subsistence Harvest Surveys	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6	0
Change Subsistence Resource Specialist II (11-0426) from Part-Time to Full-Time for Boards and Other Requests	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	478.0	0.0	-478.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14)	Senate	OTI	-60.0	-30.0	-10.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Restore Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14)	Senate	IncT	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-800.0										
1061 CIP Rcpts (Other)			800.0										
Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1007 I/A Rcpts (Other)			-200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			11.5										
1007 I/A Rcpts (Other)			0.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>State Subsistence Research (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1061 CIP Rcpts (Other)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.2										
1004 Gen Fund (UGF)			14.6										
1007 I/A Rcpts (Other)			6.5										
1061 CIP Rcpts (Other)			9.0										
1108 Stat Desig (Other)			0.7										
<b>* Allocation Difference *</b>			<b>7,769.9</b>	<b>5,051.3</b>	<b>634.0</b>	<b>1,895.8</b>	<b>183.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>20</b>	<b>9</b>
<b>EVOS Trustee Council</b>													
FY13 Conference Committee	Senate	ConfCom	2,602.7	784.1	115.6	1,559.7	68.3	75.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)			582.8										
1018 EVOS Trust (Other)			2,019.9										
Transfer Data Systems Manager (11-7706) to Commissioner's Office to Restore Assistant Commissioner (11-1787)	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-137.1	0.0	137.1	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			3.4										
<b>* Allocation Difference *</b>			<b>2,606.1</b>	<b>650.4</b>	<b>115.6</b>	<b>1,696.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	4,608.8	0.0	0.0	4,608.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4,608.8										
Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility	Senate	Inc	492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			492.0										
<b>* Allocation Difference *</b>			<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,530.0										
<b>* Allocation Difference *</b>			<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>33,693.4</b>	<b>15,746.8</b>	<b>1,278.3</b>	<b>16,057.3</b>	<b>920.7</b>	<b>270.0</b>	<b>0.0</b>	<b>-579.7</b>	<b>126</b>	<b>36</b>	<b>16</b>
<b>Habitat</b>													
<b>Habitat</b>													
FY13 Conference Committee	Senate	ConfCom	6,767.1	5,181.2	400.5	965.6	199.8	20.0	0.0	0.0	49	2	7
1002 Fed Rcpts (Fed)			105.7										

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<b>Habitat (continued)</b>													
<b>Habitat (continued)</b>													
FY13 Conference Committee (continued)													
			4,204.3										
			1,622.6										
			107.4										
			454.6										
			272.5										
Transfer Fish and Game Program Technician (11-6055) to Commercial Fisheries Special Projects Due to Reassignment	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change Habitat Biologist (11-7705) from Full-Time to Part-Time for Title 16 Related Projects	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reverse One-Time Funding for Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	Senate	OTI	-185.0	-105.0	-70.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.0										
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	Senate	IncM	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			0.2										
1108 Stat Desig (Other)			0.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
1007 I/A Rcpts (Other)			4.1										
1055 IA/OIL HAZ (Other)			0.3										
1061 CIP Rcpts (Other)			0.7										
1108 Stat Desig (Other)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			20.0										
1007 I/A Rcpts (Other)			8.0										
1055 IA/OIL HAZ (Other)			0.6										
1061 CIP Rcpts (Other)			2.8										
1108 Stat Desig (Other)			0.7										
<b>* Allocation Difference *</b>			<b>6,822.5</b>	<b>5,236.6</b>	<b>400.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>7</b>
<b>** Appropriation Difference **</b>			<b>6,822.5</b>	<b>5,236.6</b>	<b>400.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>7</b>
<b>Commercial Fisheries Entry Commission</b>													
<b>Commercial Fisheries Entry Commission</b>													
FY13 Conference Committee	Senate	ConfCom	4,291.3	3,599.9	36.7	552.6	87.1	15.0	0.0	0.0	28	4	0
1002 Fed Rcpts (Fed)			114.4										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries Entry Commission (continued)</b>													
<b>Commercial Fisheries Entry Commission (continued)</b>													
FY13 Conference Committee (continued)													
1201 CFEC Rcpts (DGF) 4,176.9													
Align Authority to Upgrade Computer Equipment	Senate	LIT	0.0	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 21.9													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>4,313.2</b>	<b>3,618.9</b>	<b>39.6</b>	<b>532.6</b>	<b>107.1</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>4</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,313.2</b>	<b>3,618.9</b>	<b>39.6</b>	<b>532.6</b>	<b>107.1</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>4</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>216,319.8</b>	<b>129,934.2</b>	<b>5,989.8</b>	<b>66,422.6</b>	<b>11,755.2</b>	<b>1,221.2</b>	<b>0.0</b>	<b>996.8</b>	<b>933</b>	<b>718</b>	<b>68</b>

**2013 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
FY13 Conference Committee	Senate	ConfCom	2,547.8	2,119.0	41.2	294.2	90.4	3.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)			197.5										
1004 Gen Fund (UGF)			2,350.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			13.1										
Department of Administration Core Services Rates	Senate	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
<b>* Allocation Difference *</b>			<b>2,567.6</b>	<b>2,132.8</b>	<b>41.2</b>	<b>300.2</b>	<b>90.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Redistricting Board</b>													
L Support Redistricting Completion Sec 28(a) Ch 17 SLA 2012 P180 L19 (SB160) (FY12-FY13)	Senate	CarryFwd	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Restore Redistricting Board Positions (PCN 01-3301X, 01-3302X, 01-3303X) Due to Court Delays	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
L Align Authorization for Support Redistricting Completion with Anticipated Needs	Senate	LIT	0.0	150.0	20.0	-175.0	5.0	0.0	0.0	0.0	0	0	0
L Reverse Support Redistricting Completion Sec28(a) Ch17 SLA2012 P180 L19 (SB160) Lapses 6/30/2013	Senate	OTI	-1,000.0	-150.0	-20.0	-825.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Delete Redistricting Board Positions (01-3301) (01-3302) (01-3303)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,567.6</b>	<b>2,132.8</b>	<b>41.2</b>	<b>300.2</b>	<b>90.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Executive Operations</b>													
<b>Executive Office</b>													
FY13 Conference Committee	Senate	ConfCom	13,045.4	9,771.4	871.2	2,001.9	375.9	25.0	0.0	0.0	74	0	7
1004 Gen Fund (UGF)			13,040.5										
1005 GF/Prgm (DGF)			4.9										
Transfer Fisheries Policy Advisor (01-079X) to DOA/Gen Svcs/Facilities. DOA position will be for maintenance	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	51.2	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.2										
Department of Administration Core Services Rates	Senate	Inc	31.1	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
<b>* Allocation Difference *</b>			<b>13,127.7</b>	<b>9,822.6</b>	<b>871.2</b>	<b>2,033.0</b>	<b>375.9</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>0</b>	<b>7</b>

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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>Governor's House</b>													
FY13 Conference Committee	Senate	ConfCom	738.6	420.7	13.0	220.2	84.7	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			738.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
Department of Administration Core Services Rates	Senate	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>743.8</b>	<b>424.2</b>	<b>13.0</b>	<b>221.9</b>	<b>84.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Contingency Fund</b>													
FY13 Conference Committee	Senate	ConfCom	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Allocation Difference *</b>			<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lieutenant Governor</b>													
FY13 Conference Committee	Senate	ConfCom	1,173.6	949.7	104.0	100.9	19.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			1,173.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
Department of Administration Core Services Rates	Senate	Inc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
<b>* Allocation Difference *</b>			<b>1,182.6</b>	<b>955.9</b>	<b>104.0</b>	<b>103.7</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Domestic Violence and Sexual Assault</b>													
FY13 Conference Committee	Senate	ConfCom	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Reverse Domestic Violence and Sexual Assault	Senate	OTI	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Continue Domestic Violence and Sexual Assault program at FY2013 level.	Senate	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>18,854.1</b>	<b>11,202.7</b>	<b>988.2</b>	<b>6,158.6</b>	<b>479.6</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>0</b>	<b>7</b>
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	626.2	0.0	0.0	626.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			626.2										
<b>* Allocation Difference *</b>			<b>626.2</b>	<b>0.0</b>	<b>0.0</b>	<b>626.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Office Leasing</b>													
FY13 Conference Committee	Senate	ConfCom	595.6	0.0	0.0	595.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			595.6										

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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor State Facilities Rent (continued)</b>													
<b>Governor's Office Leasing (continued)</b>													
* Allocation Difference *			595.6	0.0	0.0	595.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,221.8	0.0	0.0	1,221.8	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
FY13 Conference Committee			2,751.1	2,461.0	30.0	226.1	29.0	5.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)			2,751.1										
FY2014 Salary and Health Insurance Increases			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.4										
Department of Administration Core Services Rates			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										
* Allocation Difference *			2,770.0	2,473.4	30.0	232.6	29.0	5.0	0.0	0.0	18	0	0
** Appropriation Difference **			2,770.0	2,473.4	30.0	232.6	29.0	5.0	0.0	0.0	18	0	0
<b>Elections</b>													
<b>Elections</b>													
FY13 Conference Committee			7,855.9	3,767.3	63.8	3,860.8	151.2	12.8	0.0	0.0	30	0	42
1004 Gen Fund (UGF)			7,337.0										
1061 CIP Rcpts (Other)			518.9										
L		Implement Redistricting Proclamation Sec28(b) Ch17 SLA2012 P180 L22 (SB160) Lapses 6/30/2013	530.0	50.0	0.0	480.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			530.0										
L		Provide Initiative Information Sec 28(c) Ch 17 SLA 2012 P180 L27 (SB160) (FY12-FY13)	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
		Remove funding added in election years to cover costs of statewide primary and general elections	-3,693.8	-529.5	-42.9	-3,001.2	-107.4	-12.8	0.0	0.0	0	0	-29
1004 Gen Fund (UGF)			-3,693.8										
L		Reverse Implement Redistricting Proclamation Sec28(b) Ch17 SLA2012 P180 L22 (SB160) Lapses 6/30/2013	-530.0	-50.0	0.0	-480.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-530.0										
L		Reverse Provide Initiative Information Sec28(c) Ch17 SLA2012 P180 L27 (SB160) Lapses 6/30/2013	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
FY2014 Salary and Health Insurance Increases			20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.1										
1061 CIP Rcpts (Other)			2.8										
Department of Administration Core Services Rates			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										

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**Agency: Office of the Governor**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections (continued)												
Elections (continued)												
* Allocation Difference *		4,193.0	3,258.7	20.9	869.6	43.8	0.0	0.0	0.0	30	0	13
** Appropriation Difference **		4,193.0	3,258.7	20.9	869.6	43.8	0.0	0.0	0.0	30	0	13
*** Agency Difference ***		29,606.5	19,067.6	1,080.3	8,782.8	642.8	33.0	0.0	0.0	155	0	20

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
FY13 Conference Committee	Senate	ConfCom	1,637.9	1,317.1	3.6	282.9	29.3	5.0	0.0	0.0	12	0	1
1002 Fed Rcpts (Fed)			61.0										
1004 Gen Fund (UGF)			1,512.7										
1037 GF/MH (UGF)			64.2										
Align Authority to Adjust Travel Costs	Senate	LIT	0.0	-25.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			8.7										
<b>* Allocation Difference *</b>			<b>1,650.0</b>	<b>1,304.2</b>	<b>28.6</b>	<b>282.9</b>	<b>29.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>1</b>
<b>Pioneer Homes</b>													
FY13 Conference Committee	Senate	ConfCom	59,730.7	47,233.5	25.8	7,471.1	4,446.6	500.0	53.7	0.0	561	42	32
1002 Fed Rcpts (Fed)			281.0										
1004 Gen Fund (UGF)			18,477.6										
1005 GF/Prgm (DGF)			16,328.3										
1007 I/A Rcpts (Other)			5,727.1										
1037 GF/MH (UGF)			15,450.3										
1108 Stat Desig (Other)			3,466.4										
Align Authority to Adjust Personal Services	Senate	LIT	0.0	600.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Align Fund Authorization With Actual Collections	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			225.0										
1005 GF/Prgm (DGF)			-225.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	195.9	195.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.4										
1005 GF/Prgm (DGF)			34.4										
1007 I/A Rcpts (Other)			22.8										
1037 GF/MH (UGF)			63.3										
Replace Uncollectible Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.2										
1005 GF/Prgm (DGF)			-34.4										
1007 I/A Rcpts (Other)			-22.8										
AMD: Pioneer Homes Operational Costs for Contractual Increases	Senate	Inc	460.0	0.0	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			460.0										
AMD: Maintain Current Service Levels at the Pioneer Homes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes (continued)</b>													
<b>Pioneer Homes (continued)</b>													
AMD: Maintain Current Service Levels at the Pioneer Homes (continued)													
			1005 GF/Prgm (DGF)	-712.0									
			1007 I/A Rcpts (Other)	-38.0									
	Senate	SalAdj		52.8	52.8	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			1004 Gen Fund (UGF)	20.4									
			1005 GF/Prgm (DGF)	9.2									
			1007 I/A Rcpts (Other)	6.1									
			1037 GF/MH (UGF)	17.1									
	Senate	SalAdj		319.3	319.3	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			1004 Gen Fund (UGF)	123.3									
			1005 GF/Prgm (DGF)	55.8									
			1007 I/A Rcpts (Other)	37.1									
			1037 GF/MH (UGF)	103.1									
			<b>* Allocation Difference *</b>	<b>60,758.7</b>	<b>48,401.5</b>	<b>25.8</b>	<b>7,331.1</b>	<b>4,446.6</b>	<b>500.0</b>	<b>53.7</b>	<b>561</b>	<b>42</b>	<b>32</b>
			<b>** Appropriation Difference **</b>	<b>62,408.7</b>	<b>49,705.7</b>	<b>54.4</b>	<b>7,614.0</b>	<b>4,475.9</b>	<b>505.0</b>	<b>53.7</b>	<b>573</b>	<b>42</b>	<b>33</b>
<b>Behavioral Health</b>													
<b>AK Fetal Alcohol Syndrome Program</b>													
FY13 Conference Committee													
	Senate	ConfCom		1,673.9	0.0	0.0	21.6	0.0	0.0	1,652.3	0.0	0	0
			1004 Gen Fund (UGF)	1,314.4									
			1037 GF/MH (UGF)	359.5									
			<b>* Allocation Difference *</b>	<b>1,673.9</b>	<b>0.0</b>	<b>0.0</b>	<b>21.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,652.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Alcohol Safety Action Program (ASAP)</b>													
FY13 Conference Committee													
	Senate	ConfCom		4,259.5	2,176.1	43.5	357.0	89.0	0.0	1,593.9	0.0	21	0
			1002 Fed Rcpts (Fed)	310.1									
			1004 Gen Fund (UGF)	788.1									
			1005 GF/Prgm (DGF)	396.7									
			1007 I/A Rcpts (Other)	1,203.6									
			1037 GF/MH (UGF)	852.4									
			1061 CIP Rcpts (Other)	562.8									
			1180 A/D T&P Fd (DGF)	145.8									
	Senate	TrIn		16.6	0.0	0.0	16.6	0.0	0.0	0.0	0	0	0
Transfer from Behavioral Health Administration for increased Therapeutic Court Program training													
			1007 I/A Rcpts (Other)	16.6									
	Senate	TrIn		114.1	114.1	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Health Program Manager (06-1763) from Behavioral Health Administration for Grant Oversight													
			1005 GF/Prgm (DGF)	114.1									
	Senate	LIT		0.0	0.0	5.4	33.6	-39.0	0.0	0.0	0	0	0
Align Authority to Adjust Travel and Services													

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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alcohol Safety Action Program (ASAP) (continued)</b>													
Fund change to reflect the transfer of the Oversight of Therapeutic Court programs to the AK Court System	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			213.6										
1061 CIP Rcpts (Other)			-213.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.7										
1037 GF/MH (UGF)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			6.4										
1037 GF/MH (UGF)			0.4										
1061 CIP Rcpts (Other)			3.3										
1180 A/D T&P Fd (DGF)			1.4										
<b>* Allocation Difference *</b>			<b>4,414.5</b>	<b>2,314.5</b>	<b>48.9</b>	<b>407.2</b>	<b>50.0</b>	<b>0.0</b>	<b>1,593.9</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>3</b>
<b>Behavioral Health Grants</b>													
FY13 Conference Committee	Senate	ConfCom	31,324.5	0.0	0.0	1,669.0	0.0	0.0	29,655.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,432.2										
1004 Gen Fund (UGF)			1,768.8										
1007 I/A Rcpts (Other)			1,421.5										
1037 GF/MH (UGF)			8,868.8										
1092 MHTAAR (Other)			275.0										
1180 A/D T&P Fd (DGF)			15,558.2										
L Sec 23, Ch 17, SLA 2012 (SB 160) - An amount equal to the undesignated 50% of FY11 alcohol tax receipts: (FY13-FY15)	Senate	MultiYr	19,300.4	0.0	0.0	0.0	0.0	0.0	19,300.4	0.0	0	0	0
1004 Gen Fund (UGF)			19,300.4										
L VETO: Sec 23, Ch 17, SLA 2012 (SB 160) - Portion of the undesignated 50% of FY11 alcohol tax receipts: (FY13-FY15)	Senate	Veto	-10,300.4	0.0	0.0	0.0	0.0	0.0	-10,300.4	0.0	0	0	0
1004 Gen Fund (UGF)			-10,300.4										
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development (FY14-FY16)	Senate	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: Dis Justice - Grant 2819.04 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)	Senate	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Grants (continued)</b>													
MH Trust: Dis Justice - Grant 2819.04													
Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome) (continued)													
			1092 MHTAAR (Other)	100.0									
	Senate	Inc	119.2	0.0	0.0	119.2	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Cont - Grant 3736.02 Behavioral Health Follow-up Survey													
			1092 MHTAAR (Other)	119.2									
	Senate	OTI	-275.0	0.0	0.0	-75.0	0.0	0.0	-200.0	0.0	0	0	0
			1092 MHTAAR (Other)	-275.0									
L	Senate	OTI	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
Reverse-Alcoholic Beverage Tax Revenue - 50% of FY11 Alcohol Tax Receipts Sec23 Ch17 SLA 2012 P178 L9 (FY13-FY15)													
			1004 Gen Fund (UGF)	-9,000.0									
	Senate	TrIn	225.0	0.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
Transfer from Family Preservation for Substance Abuse Treatment and Recovery Services for Parents													
			1004 Gen Fund (UGF)	225.0									
	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Telehealth Strategic Capacity Expansion, Phase II													
			1002 Fed Rcpts (Fed)	100.0									
			1004 Gen Fund (UGF)	100.0									
<b>* Allocation Difference *</b>			<b>31,893.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,713.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30,180.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
	Senate	ConfCom	11,561.7	7,787.3	682.9	2,889.5	202.0	0.0	0.0	0.0	67	0	19
FY13 Conference Committee													
			1002 Fed Rcpts (Fed)	2,422.3									
			1003 G/F Match (UGF)	974.3									
			1004 Gen Fund (UGF)	697.8									
			1005 GF/Prgm (DGF)	134.5									
			1007 I/A Rcpts (Other)	73.6									
			1013 AI/Drq RLF (Fed)	2.0									
			1037 GF/MH (UGF)	5,219.5									
			1061 CIP Rcpts (Other)	352.6									
			1092 MHTAAR (Other)	331.0									
			1108 Stat Desig (Other)	182.5									
			1168 Tob ED/CES (DGF)	940.2									
			1180 A/D T&P Fd (DGF)	231.4									
	Senate	TrOut	-16.6	0.0	0.0	-16.6	0.0	0.0	0.0	0.0	0	0	0
Transfer to Alcohol Safety Action Program for the Therapeutic Court Program													
			1007 I/A Rcpts (Other)	-16.6									
	Senate	TrOut	-114.1	-114.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Behavioral Health Program Manager (06-1763) to Alcohol Safety Action Program for Grant Oversight													
			1005 GF/Prgm (DGF)	-114.1									
	Senate	LIT	0.0	-27.7	0.0	27.7	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Adjust Personal Services													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Administration (continued)</b>													
Transfer to Community Action Prevention and Intervention Component for the Strategic Prevention Framework Grant	Senate	TrOut	-186.6	-108.1	-58.5	0.0	-20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-186.6										
Transfer to Alaska Mental Health Board/Advisory Board on Alcoholism and Drug Abuse to Allow Collection of Revenue	Senate	TrOut	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-29.0										
MH Trust: Housing - Grant 383.09 Office of Integrated Housing (FY14-FY16)	Senate	IncT	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-331.0	-231.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-331.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			0.2										
1037 GF/MH (UGF)			1.7										
Three-year Federal Tobacco Enforcement Contract to conduct tobacco vendors compliance investigations (FY14-FY16)	Senate	IncT	650.0	216.7	54.2	352.5	26.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			650.0										
Transfer to Alaska Psychiatric Institute Hospital for Daily Rate Increase	Senate	TrOut	-121.0	0.0	0.0	-121.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-121.0										
LFD Reconciliation: One-Time funding for the Workforce Competency-Curriculum Development should be Removed from Base	Senate	OTI	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-45.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.6										
1003 G/F Match (UGF)			3.9										
1004 Gen Fund (UGF)			5.3										
1037 GF/MH (UGF)			8.5										
1168 Tob ED/CES (DGF)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	53.8	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1003 G/F Match (UGF)			6.9										
1004 Gen Fund (UGF)			0.9										
1037 GF/MH (UGF)			28.2										
1092 MHTAAR (Other)			2.1										
1168 Tob ED/CES (DGF)			3.3										
<b>* Allocation Difference *</b>			<b>11,674.0</b>	<b>7,828.7</b>	<b>678.6</b>	<b>2,958.1</b>	<b>208.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>19</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Community Action Prevention &amp; Intervention Grants</b>													
FY13 Conference Committee	Senate	ConfCom	6,917.0	0.0	0.0	469.0	30.0	0.0	6,418.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,247.9										
1004 Gen Fund (UGF)			530.9										
1007 I/A Rcpts (Other)			1,600.0										
1037 GF/MH (UGF)			1,538.2										
Transfer from Behavioral Health Administration Component for the Strategic Prevention Framework Grant	Senate	TrIn	186.6	0.0	0.0	186.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			186.6										
Transfer from Rural Services & Suicide Prevention Component for the Strategic Prevention Framework Grant	Senate	TrIn	87.9	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			87.9										
<b>* Allocation Difference *</b>			<b>7,191.5</b>	<b>0.0</b>	<b>0.0</b>	<b>743.5</b>	<b>30.0</b>	<b>0.0</b>	<b>6,418.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Residential Child Care</b>													
FY13 Conference Committee	Senate	ConfCom	6,562.1	242.2	0.5	72.5	0.0	0.0	6,246.9	0.0	2	0	0
1002 Fed Rcpts (Fed)			263.1										
1003 G/F Match (UGF)			12.2										
1004 Gen Fund (UGF)			3,048.7										
1037 GF/MH (UGF)			3,238.1										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0	0	0
Transfer to Foster Care Special Needs for Residential Child Care Clients' Special Needs Services	Senate	TrOut	-1,700.0	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1004 Gen Fund (UGF)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			0.8										
<b>* Allocation Difference *</b>			<b>4,865.4</b>	<b>254.3</b>	<b>0.5</b>	<b>63.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,546.9</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Rural Services and Suicide Prevention</b>													
FY13 Conference Committee	Senate	ConfCom	3,568.2	0.0	0.0	498.6	10.0	0.0	3,059.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1004 Gen Fund (UGF)			732.5										
1037 GF/MH (UGF)			148.9										
1180 A/D T&P Fd (DGF)			2,186.8										
Align Authority to Adjust Services Supporting Alaska Youth Suicide Prevention Programs	Senate	LIT	0.0	0.0	0.0	200.0	0.0	0.0	-200.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Rural Services and Suicide Prevention (continued)</b>													
Transfer to Community Action Prevention and Intervention Component for the Strategic Prevention Framework Grant	Senate	TrOut	-87.9	0.0	0.0	-22.6	0.0	0.0	-65.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			-87.9										
Align Authority to Adjust Services Supporting Suicide Prevention Programs	Senate	LIT	0.0	0.0	0.0	344.1	0.0	0.0	-344.1	0.0	0	0	0
Transfer to Suicide Prevention Council for Suicide Postvention	Senate	TrOut	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-12.0										
<b>* Allocation Difference *</b>			<b>3,468.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,008.1</b>	<b>10.0</b>	<b>0.0</b>	<b>2,450.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Psychiatric Emergency Services</b>													
FY13 Conference Committee	Senate	ConfCom	8,809.0	0.0	0.0	1,885.7	0.0	0.0	6,923.3	0.0	0	0	0
1004 Gen Fund (UGF)			1,714.4										
1037 GF/MH (UGF)			7,094.6										
Align Authority to Reflect Anticipated Contractual and Grant Expenditures	Senate	LIT	0.0	0.0	0.0	-312.5	0.0	0.0	312.5	0.0	0	0	0
Transfer to Seriously Mentally Ill to Consolidate Adult Individual Service Agreements	Senate	TrOut	-363.0	0.0	0.0	-17.3	0.0	0.0	-345.7	0.0	0	0	0
1037 GF/MH (UGF)			-363.0										
Add/Delete Pair: Transfer to Designated Evaluation and Treatment for Hospital and Transport Rate Increases	Senate	Dec	-129.9	0.0	0.0	-129.9	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-129.9										
<b>* Allocation Difference *</b>			<b>8,316.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,426.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,890.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>													
FY13 Conference Committee	Senate	ConfCom	17,581.8	0.0	0.0	45.9	0.0	0.0	17,535.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			972.0										
1004 Gen Fund (UGF)			1,194.5										
1037 GF/MH (UGF)			14,140.3										
1092 MHTAAR (Other)			1,275.0										
Transfer from Psychiatric Emergency Services to Consolidate Adult Individual Service Agreements	Senate	TrIn	363.0	0.0	0.0	0.0	0.0	0.0	363.0	0.0	0	0	0
1037 GF/MH (UGF)			363.0										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-1,275.0	0.0	0.0	0.0	0.0	0.0	-1,275.0	0.0	0	0	0
1092 MHTAAR (Other)			-1,275.0										
Reverse One-Time Funding for the FY2013 for the Alaska Complex Behavior Collaborative (FY13 MH Trust Recommendation)	Senate	OTI	-325.0	0.0	0.0	0.0	0.0	0.0	-325.0	0.0	0	0	0
1037 GF/MH (UGF)			-325.0										
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion (FY14-FY16)	Senate	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Services to the Seriously Mentally Ill (continued)</b>													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants	Senate	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
Complex Behavior Collaborative--Continue for an additional year to allow for better data	Senate	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
<b>* Allocation Difference *</b>			<b>18,044.8</b>	<b>0.0</b>	<b>0.0</b>	<b>45.9</b>	<b>0.0</b>	<b>0.0</b>	<b>17,998.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Evaluation and Treatment</b>													
FY13 Conference Committee	Senate	ConfCom	3,156.4	0.0	0.0	0.0	0.0	0.0	3,156.4	0.0	0	0	0
1037 GF/MH (UGF)			3,156.4										
Add/Delete Pair: Transfer from Psychiatric Emergency Services for Hospital and Transport Rate Increases	Senate	Inc	129.9	0.0	0.0	0.0	0.0	0.0	129.9	0.0	0	0	0
1037 GF/MH (UGF)			129.9										
<b>* Allocation Difference *</b>			<b>3,286.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,286.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services for Severely Emotionally Disturbed Youth</b>													
FY13 Conference Committee	Senate	ConfCom	16,571.7	0.0	67.0	1,125.6	0.0	0.0	15,379.1	0.0	0	0	0
1004 Gen Fund (UGF)			897.3										
1007 I/A Rcpts (Other)			116.8										
1037 GF/MH (UGF)			14,282.6										
1092 MHTAAR (Other)			1,275.0										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-1,275.0	0.0	0.0	-500.0	0.0	0.0	-775.0	0.0	0	0	0
1092 MHTAAR (Other)			-1,275.0										
Transfer to Infant Learning Program Grants for Early Childhood Screening	Senate	TrOut	-360.0	0.0	0.0	0.0	0.0	0.0	-360.0	0.0	0	0	0
1037 GF/MH (UGF)			-360.0										
MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models	Senate	Inc	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			270.0										
MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Sustain Parenting w/Love & Limits Project)	Senate	IncM	200.0	0.0	0.0	50.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Expand Family Services Statewide)	Senate	Inc	200.0	0.0	0.0	50.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Services for Severely Emotionally Disturbed Youth (continued)</b>													
MH Trust: BTKH - Grant 2466.04 Transitional Aged Youth	Senate	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH	Senate	Inc	330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
1037 GF/MH (UGF)			330.0										
<b>* Allocation Difference *</b>			<b>16,136.7</b>	<b>0.0</b>	<b>67.0</b>	<b>995.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15,074.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>													
FY13 Conference Committee	Senate	ConfCom	32,227.2	25,101.0	67.0	3,682.5	990.4	0.0	2,386.3	0.0	248	0	6
1003 G/F Match (UGF)			35.2										
1004 Gen Fund (UGF)			787.5										
1007 I/A Rcpts (Other)			18,206.9										
1037 GF/MH (UGF)			6,499.3										
1092 MHTAAR (Other)			75.0										
1108 Stat Desig (Other)			6,623.3										
Align Authority to Adjust Personal Services	Senate	LIT	0.0	845.3	0.0	0.0	0.0	0.0	-845.3	0.0	0	0	0
MH Trust Cont - Grant 2467.04 Impact Model of Treating Depression	Senate	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-75.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			17.5										
1037 GF/MH (UGF)			8.3										
1108 Stat Desig (Other)			8.1										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	221.0	0.0	-221.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Behavioral Health Administration for Hospital Daily Rate Increase	Senate	TrIn	121.0	0.0	0.0	121.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			121.0										
Transfer from Alaska Mental Health Board for Hospital Daily Rate Increase	Senate	TrIn	29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			29.0										
AMD: Hospital Medicare Rate Increase	Senate	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			350.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			13.3										
1037 GF/MH (UGF)			20.3										
1108 Stat Desig (Other)			6.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Psychiatric Institute (continued)</b>													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1037 GF/MH (UGF)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	179.1	179.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			85.4										
1037 GF/MH (UGF)			41.1										
1108 Stat Desig (Other)			46.5										
<b>* Allocation Difference *</b>			<b>32,984.7</b>	<b>26,424.8</b>	<b>67.0</b>	<b>3,961.5</b>	<b>990.4</b>	<b>0.0</b>	<b>1,541.0</b>	<b>0.0</b>	<b>248</b>	<b>0</b>	<b>6</b>
<b>Alaska Psychiatric Institute Advisory Board</b>													
FY13 Conference Committee	Senate	ConfCom	9.0	0.0	2.5	4.2	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.0										
<b>* Allocation Difference *</b>			<b>9.0</b>	<b>0.0</b>	<b>2.5</b>	<b>4.2</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
FY13 Conference Committee	Senate	ConfCom	1,124.9	671.7	197.7	230.1	25.4	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)			99.3										
1007 I/A Rcpts (Other)			45.0										
1037 GF/MH (UGF)			532.0										
1092 MHTAAR (Other)			448.6										
Align Authority to Fund FY2013 Contracts	Senate	LIT	0.0	-8.4	0.0	8.4	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-448.6	-282.6	-90.0	-60.0	-16.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-448.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			0.4										
1092 MHTAAR (Other)			0.4										
Transfer from Behavioral Health Administration Component to Allow Collection of Revenue	Senate	TrIn	29.0	0.0	17.9	8.1	3.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			29.0										
Transfer to Alaska Psychiatric Institute for Hospital Daily Rate Increase	Senate	TrOut	-29.0	0.0	-17.9	-8.1	-3.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-29.0										
MH Trust: Cont - Grant 605.08 ABADA/AMHB Joint Staffing	Senate	Inc	448.6	289.6	87.0	60.3	11.7	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			448.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1037 GF/MH (UGF)			2.6										
1092 MHTAAR (Other)			2.3										
<b>* Allocation Difference *</b>			<b>1,130.9</b>	<b>676.3</b>	<b>194.7</b>	<b>238.8</b>	<b>21.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

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<b>Behavioral Health (continued)</b>													
<b>Suicide Prevention Council</b>													
FY13 Conference Committee	Senate	ConfCom	584.9	78.7	32.7	51.3	7.2	0.0	415.0	0.0	1	0	0
1037 GF/MH (UGF)			584.9										
Suicide Prevention Council Members Ch33 SLA2012 (HB21) (Ch16 SLA2012 P9 L10-15) (HB285)	Senate	FisNot13	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4.0										
Align Authority to Meet Operational Needs	Senate	LIT	0.0	10.6	-5.9	0.0	-4.7	0.0	0.0	0.0	0	0	0
Transfer from the Rural Services Suicide	Senate	TrIn	12.0	3.1	7.9	0.0	1.0	0.0	0.0	0.0	0	0	0
Prevention for the Suicide Postvention Project													
1037 GF/MH (UGF)			12.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			1.0										
<b>* Allocation Difference *</b>			601.9	93.4	38.7	51.3	3.5	0.0	415.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			145,691.7	37,592.0	1,097.9	13,638.7	1,315.9	0.0	92,047.2	0.0	345	0	28
<b>Children's Services</b>													
<b>Children's Services Management</b>													
FY13 Conference Committee	Senate	ConfCom	9,505.7	5,451.3	107.9	3,827.5	97.0	22.0	0.0	0.0	49	1	0
1002 Fed Rcpts (Fed)			3,528.5										
1003 G/F Match (UGF)			1,604.2										
1004 Gen Fund (UGF)			4,253.5										
1007 I/A Rcpts (Other)			50.0										
1037 GF/MH (UGF)			69.5										
Transfer Education and Training Voucher Increment to Family Preservation	Senate	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			0.7										
Transfer Community Care Licensing Specialist III (06-4567) to Front Line Social Workers for Needed Licensing Supervision	Senate	TrOut	-118.0	-118.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-28.4										
1003 G/F Match (UGF)			-30.6										
1004 Gen Fund (UGF)			-59.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	178.6	0.0	-178.6	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1003 G/F Match (UGF)			11.2										
1004 Gen Fund (UGF)			21.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Children's Services Management (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.0										
1003 G/F Match (UGF)			6.2										
1004 Gen Fund (UGF)			9.7										
<b>* Allocation Difference *</b>			<b>9,252.9</b>	<b>5,577.1</b>	<b>107.9</b>	<b>3,448.9</b>	<b>97.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>1</b>	<b>0</b>
<b>Children's Services Training</b>													
FY13 Conference Committee	Senate	ConfCom	1,804.5	0.0	341.0	1,463.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			813.0										
1003 G/F Match (UGF)			410.7										
1004 Gen Fund (UGF)			580.8										
<b>* Allocation Difference *</b>			<b>1,804.5</b>	<b>0.0</b>	<b>341.0</b>	<b>1,463.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers</b>													
FY13 Conference Committee	Senate	ConfCom	47,458.5	40,956.1	313.9	5,803.4	289.9	95.2	0.0	0.0	439	0	1
1002 Fed Rcpts (Fed)			14,489.9										
1003 G/F Match (UGF)			5,118.1										
1004 Gen Fund (UGF)			27,402.0										
1007 I/A Rcpts (Other)			150.0										
1037 GF/MH (UGF)			148.5										
1108 Stat Desig (Other)			150.0										
Align Authority to Comply with Vacancy Factor	Senate	LIT	0.0	-150.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Social Worker Class Study Implementation	Senate	Inc	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			315.0										
1004 Gen Fund (UGF)			1,185.0										
Transfer Community Care Licensing Specialist III (06-4567) from Children's Services Management for Needed Licensing Sup.	Senate	TrIn	118.0	118.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			28.4										
1003 G/F Match (UGF)			30.6										
1004 Gen Fund (UGF)			59.0										
AMD: Office of Children Services Security Upgrades	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1003 G/F Match (UGF)			200.0										
AMD: Maintain Services for Child Protection Programs	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,400.0										
1188 Fed Unrstr (Fed)			1,400.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.6										
1003 G/F Match (UGF)			15.8										
1004 Gen Fund (UGF)			95.1										

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<b>Children's Services (continued)</b>													
<b>Front Line Social Workers (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	323.3	323.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			67.6										
1003 G/F Match (UGF)			38.7										
1004 Gen Fund (UGF)			217.0										
<b>* Allocation Difference *</b>			<b>49,789.3</b>	<b>42,886.9</b>	<b>313.9</b>	<b>6,203.4</b>	<b>289.9</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>440</b>	<b>0</b>	<b>1</b>
<b>Family Preservation</b>													
FY13 Conference Committee	Senate	ConfCom	13,447.3	0.0	119.1	1,870.1	0.0	0.0	11,458.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,205.1										
1003 G/F Match (UGF)			215.5										
1004 Gen Fund (UGF)			5,462.8										
1007 I/A Rcpts (Other)			699.9										
1037 GF/MH (UGF)			726.0										
1092 MHTAAR (Other)			138.0										
Transfer Education and Training Voucher Increment from Children's Services Management	Senate	TrIn	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Align Authority for Foster Parent Recruitment for Seriously Emotionally Disturbed Youth Reverse FY2013 MH Trust Recommendation	Senate	LIT	0.0	0.0	0.0	38.0	0.0	0.0	-38.0	0.0	0	0	0
1092 MHTAAR (Other)			-138.0						-138.0				
Align Authority for Services from the University of Alaska for Education and Training Vouchers	Senate	LIT	0.0	0.0	0.0	432.9	0.0	0.0	-432.9	0.0	0	0	0
Transfer to Behavioral Health Grants for Substance Abuse Treatment and Recovery Services for Parents	Senate	TrOut	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
Provide Needed Level of Service at 10 Existing Child Advocacy Centers Due to Growing Caseloads	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Strengthening Families Through Early Care and Education	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>13,934.3</b>	<b>0.0</b>	<b>119.1</b>	<b>2,366.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,449.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Base Rate</b>													
FY13 Conference Committee	Senate	ConfCom	13,827.3	0.0	0.0	144.4	0.0	0.0	13,682.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,149.3										
1003 G/F Match (UGF)			4,030.0										
1004 Gen Fund (UGF)			3,548.0										
1005 GF/Prgm (DGF)			2,100.0										

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Foster Care Base Rate (continued)</b>													
Social Security Income for Children in State Custody	Senate	Inc	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
1005 GF/Prgm (DGF)			900.0										
AMD: Foster Care Rate Adjustment	Senate	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			490.0										
1004 Gen Fund (UGF)			2,110.0										
Reduce Federal Receipts due to Increased Social Security Income Receipts	Senate	Dec	-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-900.0										
<b>* Allocation Difference *</b>			<b>16,427.3</b>	<b>0.0</b>	<b>0.0</b>	<b>144.4</b>	<b>0.0</b>	<b>0.0</b>	<b>16,282.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Augmented Rate</b>													
FY13 Conference Committee	Senate	ConfCom	1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			638.5										
1003 G/F Match (UGF)			537.6										
1037 GF/MH (UGF)			500.0										
<b>* Allocation Difference *</b>			<b>1,676.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,676.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Special Need</b>													
FY13 Conference Committee	Senate	ConfCom	7,595.4	0.0	0.3	722.6	0.0	0.0	6,872.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			632.1										
1003 G/F Match (UGF)			1,608.9										
1004 Gen Fund (UGF)			3,111.4										
1007 I/A Rcpts (Other)			1,495.1										
1037 GF/MH (UGF)			747.9										
Foster Care Special Needs Interagency Receipt Authority for Child Care Reimbursable Service Agreements	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
Transfer from Residential Child Care for Clients' Special Needs Services	Senate	TrIn	1,700.0	0.0	0.0	0.0	0.0	0.0	1,700.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
<b>* Allocation Difference *</b>			<b>9,595.4</b>	<b>0.0</b>	<b>0.3</b>	<b>722.6</b>	<b>0.0</b>	<b>0.0</b>	<b>8,872.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subsidized Adoptions &amp; Guardianship</b>													
FY13 Conference Committee	Senate	ConfCom	23,431.6	0.0	0.0	2,026.3	0.0	0.0	21,405.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			13,212.0										
1003 G/F Match (UGF)			2,354.4										
1004 Gen Fund (UGF)			7,865.2										
Align Authority to Reflect Services and Grants Expenditures	Senate	LIT	0.0	0.0	0.0	-1,500.0	0.0	0.0	1,500.0	0.0	0	0	0
AMD: Title IV-E Participation and Calculation Rate Change Mandate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,500.0										
1004 Gen Fund (UGF)			2,500.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Subsidized Adoptions &amp; Guardianship (continued)</b>													
AMD: Foster Care Rate Adjustment	Senate	Inc	1,850.0	0.0	0.0	0.0	0.0	0.0	1,850.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			740.0										
1004 Gen Fund (UGF)			1,110.0										
<b>* Allocation Difference *</b>			<b>25,281.6</b>	<b>0.0</b>	<b>0.0</b>	<b>526.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24,755.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Infant Learning Program Grants</b>													
FY13 Conference Committee	Senate	ConfCom	10,326.5	811.7	54.4	730.0	5.0	5.0	8,720.4	0.0	7	0	0
1002 Fed Rcpts (Fed)			2,346.6										
1003 G/F Match (UGF)			39.4										
1004 Gen Fund (UGF)			1,313.9										
1007 I/A Rcpts (Other)			758.1										
1037 GF/MH (UGF)			5,613.5										
1092 MHTAAR (Other)			255.0										
L ARRA Funding Sec30(b) Ch15 SLA2012 P93 L16-20 (HB284) Lapses 6/30/2013	Senate	CarryFwd	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			0.8										
Align Authority to Comply with Vacancy Factor	Senate	LIT	0.0	13.8	0.0	-13.8	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Correct Initial Authority Placement	Senate	LIT	0.0	0.0	0.0	80.0	0.0	0.0	-80.0	0.0	0	0	0
L Reverse-ARRA Funding Sec30(b) Ch15 SLA 2012 P93 L16-20 (HB284) Lapses 6/30/2013	Senate	OTI	-0.8	0.0	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-0.8										
Reverse FY2013 Mental Health Trust Recommendation	Senate	OTI	-255.0	0.0	0.0	0.0	0.0	0.0	-255.0	0.0	0	0	0
1092 MHTAAR (Other)			-255.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	19.9	0.0	0.0	0.0	0.0	-19.9	0.0	0	0	0
Align Authority for Child Care Program Office Site Visits and Expenditures	Senate	LIT	0.0	0.0	3.5	136.5	0.0	0.0	-140.0	0.0	0	0	0
Transfer from Services for Emotionally Disturbed Youth for Early Childhood Screening	Senate	TrIn	360.0	0.0	0.0	0.0	0.0	0.0	360.0	0.0	0	0	0
1037 GF/MH (UGF)			360.0										
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Maintenance of Services)	Senate	IncM	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1092 MHTAAR (Other)			175.0										
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Expansion of Services)	Senate	Inc	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
1092 MHTAAR (Other)			25.0										
Child Abuse Prevention and Treatment Act Integration	Senate	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Infant Learning Program Grants (continued)</b>													
Child Abuse Prevention and Treatment Act Integration (continued)													
1037 GF/MH (UGF)			1,500.0										
MH Trust: Gov Cncl - 1207.06 Early Intervention/Infant Learning Pgm Positive Parenting Training	Senate	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
1004 Gen Fund (UGF)			1.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1004 Gen Fund (UGF)			3.4										
<b>* Allocation Difference *</b>			<b>12,621.0</b>	854.9	57.9	1,012.7	5.0	5.0	10,685.5	0.0	7	0	0
<b>** Appropriation Difference **</b>			<b>140,382.4</b>	49,318.9	940.1	15,887.8	391.9	122.2	73,721.5	0.0	495	1	1
<b>Health Care Services</b>													
<b>Catastrophic and Chronic Illness Assistance (AS 47.08)</b>													
FY13 Conference Committee	Senate	ConfCom	1,471.0	0.0	0.0	0.0	0.0	0.0	1,471.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,471.0										
<b>* Allocation Difference *</b>			<b>1,471.0</b>	0.0	0.0	0.0	0.0	0.0	1,471.0	0.0	0	0	0
<b>Health Facilities Licensing and Certification</b>													
FY13 Conference Committee	Senate	ConfCom	2,189.2	1,521.5	150.0	447.2	60.5	10.0	0.0	0.0	14	0	0
1002 Fed Rcpts (Fed)			1,467.0										
1003 G/F Match (UGF)			191.9										
1004 Gen Fund (UGF)			389.6										
1005 GF/Prgm (DGF)			60.0										
1007 I/A Rcpts (Other)			80.7										
Health Facilities Licensing and Certification	Senate	Inc	457.0	437.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			457.0										
Reduce Authority Interagency Receipt Authority	Senate	Dec	-80.7	0.0	0.0	-80.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-80.7										
Align Unrealizable Authority in Personal Services	Senate	LIT	0.0	-367.2	0.0	367.2	0.0	0.0	0.0	0.0	0	0	0
Maintain Civil Penalties Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-60.0										
1108 Stat Desig (Other)			60.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			1.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Health Facilities Licensing and Certification (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.6										
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			3.2										
<b>* Allocation Difference *</b>			<b>2,582.7</b>	<b>1,608.5</b>	<b>150.0</b>	<b>753.7</b>	<b>60.5</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Residential Licensing</b>													
FY13 Conference Committee	Senate	ConfCom	6,000.8	2,801.1	227.9	2,882.2	89.6	0.0	0.0	0.0	31	0	0
1002 Fed Rcpts (Fed)			2,730.9										
1003 G/F Match (UGF)			157.3										
1004 Gen Fund (UGF)			1,013.2										
1005 GF/Prgm (DGF)			1,708.0										
1007 I/A Rcpts (Other)			263.0										
1037 GF/MH (UGF)			128.4										
Delete Federal Receipt Authorization Transferred from Public Health in FY2012	Senate	Dec	-500.0	-100.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	76.9	0.0	-76.9	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.2										
1003 G/F Match (UGF)			0.8										
1004 Gen Fund (UGF)			4.4										
1005 GF/Prgm (DGF)			3.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			6.7										
1005 GF/Prgm (DGF)			6.4										
<b>* Allocation Difference *</b>			<b>5,532.6</b>	<b>2,809.8</b>	<b>227.9</b>	<b>2,405.3</b>	<b>89.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>Medical Assistance Administration</b>													
FY13 Conference Committee	Senate	ConfCom	17,703.7	9,198.2	236.6	7,650.5	267.4	31.0	320.0	0.0	80	0	3
1002 Fed Rcpts (Fed)			6,831.5										
1003 G/F Match (UGF)			3,978.7										
1004 Gen Fund (UGF)			1,182.5										
1007 I/A Rcpts (Other)			253.4										
1061 CIP Rcpts (Other)			4,957.6										
1092 MHTAAR (Other)			500.0										
L ARRA Funding Sec30(b) Ch15 SLA2012 P93 L16-20 (HB284) Lapses 6/30/2013	Senate	CarryFwd	625.4	567.9	4.6	39.9	3.0	10.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			625.4										
Align Authority to Comply with Vacancy Factor	Senate	LIT	0.0	-632.8	0.0	632.8	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration (continued)</b>													
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L	Senate	OTI	-625.4	-567.9	-4.6	-39.9	-3.0	-10.0	0.0	0.0	0	0	0
	Senate	OTI	-500.0	0.0	0.0	-200.0	0.0	0.0	-300.0	0.0	0	0	0
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	TrOut	-355.7	-355.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	LIT	0.0	752.4	0.0	-752.4	0.0	0.0	0.0	0.0	0	0	0
	Senate	TrOut	-151.0	-151.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	4.9									
			1061 CIP Rcpts (Other)	3.1									
			<b>* Allocation Difference *</b>	<b>16,777.5</b>	8,891.6	236.6	7,330.9	267.4	31.0	20.0	0.0	77	0 3
<b>Rate Review</b>													
	Senate	ConfCom	FY13 Conference Committee	<b>3,235.8</b>	2,180.6	54.2	940.2	50.4	5.4	5.0	0.0	18	0 0
			1002 Fed Rcpts (Fed)	1,647.4									
			1003 G/F Match (UGF)	1,272.7									
			1004 Gen Fund (UGF)	174.1									
			1005 GF/Prgm (DGF)	141.6									
	Senate	OTI	Reverse a One-time FY13 Increment for Rate Settings and Acuity Measurement Systems	<b>-640.0</b>	0.0	0.0	-640.0	0.0	0.0	0.0	0.0	0	0 0
			1002 Fed Rcpts (Fed)	-320.0									
			1003 G/F Match (UGF)	-320.0									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	<b>0.6</b>	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0 0
			1002 Fed Rcpts (Fed)	0.2									
			1003 G/F Match (UGF)	0.4									
	Senate	LIT	Align Authority to Comply with Vacancy Factor Guidelines	<b>0.0</b>	33.1	0.0	-33.1	0.0	0.0	0.0	0.0	0	0 0
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	<b>4.2</b>	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0 0
			1002 Fed Rcpts (Fed)	2.1									
			1003 G/F Match (UGF)	2.1									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	<b>16.7</b>	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0 0
			1002 Fed Rcpts (Fed)	8.2									
			1003 G/F Match (UGF)	7.1									
			1004 Gen Fund (UGF)	1.2									
			1005 GF/Prgm (DGF)	0.2									
			<b>* Allocation Difference *</b>	<b>2,617.3</b>	2,235.2	54.2	267.1	50.4	5.4	5.0	0.0	18	0 0
<b>Community Health Grants</b>													
	Senate	ConfCom	FY13 Conference Committee	<b>2,153.9</b>	0.0	0.0	0.0	0.0	0.0	2,153.9	0.0	0	0 0
			1004 Gen Fund (UGF)	2,153.9									
			<b>* Allocation Difference *</b>	<b>2,153.9</b>	0.0	0.0	0.0	0.0	0.0	2,153.9	0.0	0	0 0
			<b>** Appropriation Difference **</b>	<b>31,135.0</b>	15,545.1	668.7	10,757.0	467.9	46.4	3,649.9	0.0	140	0 3
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
	Senate	ConfCom	FY13 Conference Committee	<b>18,976.3</b>	16,919.4	3.1	1,096.1	802.4	0.0	155.3	0.0	176	0 3
			1002 Fed Rcpts (Fed)	1.0									
			1004 Gen Fund (UGF)	17,902.8									

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<b>Juvenile Justice (continued)</b>													
<b>McLaughlin Youth Center (continued)</b>													
FY13 Conference Committee (continued)													
			362.2										
			710.3										
Transfer Funding to Probation Services for Positions Transferred	Senate	TrOut	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Transfer to Mat-Su Youth Facility to Cover Personal Service Costs for FY2013	Senate	TrOut	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.2										
Transfer PCN 06-3904 to Senior and Disabilities Admin for Adult Protective Services Program	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										
Transfer Uncollectible Authority to Delinquency Prevention	Senate	TrOut	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
Transfer Juvenile Justice Officer (06-4823) from McLaughlin Youth Center to Administrative Support Services	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Probation Services and Bethel Youth Facility to Align with Vacancy Factor Guidelines	Senate	TrOut	-287.8	-287.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.3										
1037 GF/MH (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	129.6	129.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			124.1										
1037 GF/MH (UGF)			5.5										
<b>* Allocation Difference *</b>			<b>18,541.3</b>	<b>16,484.4</b>	<b>3.1</b>	<b>1,096.1</b>	<b>802.4</b>	<b>0.0</b>	<b>155.3</b>	<b>0.0</b>	<b>171</b>	<b>0</b>	<b>3</b>
<b>Mat-Su Youth Facility</b>													
FY13 Conference Committee	Senate	ConfCom	2,217.8	1,927.8	3.2	163.9	102.4	0.0	20.5	0.0	19	0	2
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			2,182.3										
1007 I/A Rcpts (Other)			35.0										
Transfer from McLaughlin Youth Center to Cover Personal Service Costs for FY2013	Senate	TrIn	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.2										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Mat-Su Youth Facility (continued)</b>													
Transfer Uncollectible Authority to Delinquency Prevention	Senate	TrOut	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
Align Authority for Food Services Provided by Department of Corrections	Senate	LIT	0.0	0.0	0.0	-55.0	55.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.6										
<b>* Allocation Difference *</b>			<b>2,264.7</b>	<b>1,974.7</b>	<b>3.2</b>	<b>108.9</b>	<b>157.4</b>	<b>0.0</b>	<b>20.5</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>2</b>
<b>Kenai Peninsula Youth Facility</b>													
FY13 Conference Committee	Senate	ConfCom	1,863.5	1,621.8	4.8	91.3	106.4	0.0	39.2	0.0	16	1	2
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			1,832.5										
1007 I/A Rcpts (Other)			30.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
Transfer Uncollectible Authority to Delinquency Prevention	Senate	TrOut	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
<b>* Allocation Difference *</b>			<b>1,880.3</b>	<b>1,638.6</b>	<b>4.8</b>	<b>91.3</b>	<b>106.4</b>	<b>0.0</b>	<b>39.2</b>	<b>0.0</b>	<b>16</b>	<b>1</b>	<b>2</b>
<b>Fairbanks Youth Facility</b>													
FY13 Conference Committee	Senate	ConfCom	4,809.5	4,030.2	4.6	441.6	231.5	0.0	101.6	0.0	39	1	3
1002 Fed Rcpts (Fed)			4.5										
1004 Gen Fund (UGF)			4,617.7										
1007 I/A Rcpts (Other)			74.8										
1037 GF/MH (UGF)			112.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
Transfer Uncollectible Authority to Delinquency Prevention	Senate	TrOut	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.5										
Align Authority for Food Services Provided by Department of Corrections	Senate	LIT	0.0	0.0	0.0	-55.0	55.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Fairbanks Youth Facility (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.6										
1037 GF/MH (UGF)			1.2										
<b>* Allocation Difference *</b>			<b>4,849.5</b>	<b>4,070.2</b>	<b>4.6</b>	<b>386.6</b>	<b>286.5</b>	<b>0.0</b>	<b>101.6</b>	<b>0.0</b>	<b>39</b>	<b>1</b>	<b>3</b>
<b>Bethel Youth Facility</b>													
FY13 Conference Committee	Senate	ConfCom	4,174.0	3,787.8	5.5	270.4	88.3	0.0	22.0	0.0	28	0	3
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			4,060.6										
1007 I/A Rcpts (Other)			48.3										
1037 GF/MH (UGF)			62.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
Transfer Uncollectible Authority to Delinquency Prevention	Senate	TrOut	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.0										
Transfer from McLaughlin Youth Center to Comply with Vacancy Factor Guidelines	Senate	TrIn	76.3	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
1037 GF/MH (UGF)			0.6										
<b>* Allocation Difference *</b>			<b>4,287.8</b>	<b>3,901.6</b>	<b>5.5</b>	<b>270.4</b>	<b>88.3</b>	<b>0.0</b>	<b>22.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>3</b>
<b>Nome Youth Facility</b>													
FY13 Conference Committee	Senate	ConfCom	2,708.8	2,390.0	6.4	234.1	55.8	0.0	22.5	0.0	19	0	2
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			2,706.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
Transfer Uncollectible Authority to Delinquency Prevention	Senate	TrOut	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Nome Youth Facility (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.2										
<b>* Allocation Difference *</b>			<b>2,731.8</b>	<b>2,413.0</b>	<b>6.4</b>	<b>234.1</b>	<b>55.8</b>	<b>0.0</b>	<b>22.5</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>2</b>
<b>Johnson Youth Center</b>													
FY13 Conference Committee	Senate	ConfCom	4,211.1	3,584.5	3.4	328.5	196.0	0.0	98.7	0.0	36	0	3
1002 Fed Rcpts (Fed)			2.2										
1004 Gen Fund (UGF)			4,130.8										
1007 I/A Rcpts (Other)			78.1										
Transfer College Intern II LTNP (06-N1402) from Public Health, Administrative Services	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
Transfer Uncollectible Authority to Delinquency Prevention	Senate	TrOut	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.2										
Align Authority for Food Services Provided by Department of Corrections	Senate	LIT	0.0	0.0	0.0	-15.0	15.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.7										
<b>* Allocation Difference *</b>			<b>4,247.9</b>	<b>3,621.3</b>	<b>3.4</b>	<b>313.5</b>	<b>211.0</b>	<b>0.0</b>	<b>98.7</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>4</b>
<b>Ketchikan Regional Youth Facility</b>													
FY13 Conference Committee	Senate	ConfCom	1,829.1	1,615.3	5.0	127.4	66.8	0.0	14.6	0.0	17	0	2
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			1,798.6										
1007 I/A Rcpts (Other)			28.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
Align Authority for Food Services Provided by Department of Corrections	Senate	LIT	0.0	0.0	0.0	-55.0	55.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.0										
<b>* Allocation Difference *</b>			<b>1,846.9</b>	<b>1,633.1</b>	<b>5.0</b>	<b>72.4</b>	<b>121.8</b>	<b>0.0</b>	<b>14.6</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>2</b>

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Probation Services</b>													
FY13 Conference Committee	Senate	ConfCom	15,429.1	13,369.0	188.0	1,163.2	100.0	22.9	586.0	0.0	133	1	1
1002 Fed Rcpts (Fed)			575.3										
1004 Gen Fund (UGF)			14,159.3										
1007 I/A Rcpts (Other)			150.0										
1037 GF/MH (UGF)			254.8										
1092 MHTAAR (Other)			266.3										
1108 Stat Desig (Other)			23.4										
Transfer from McLaughlin Yth Ctr: (065-3556, 06-?024, 06-?025) Probation Officer, MH Clinician IV, & Network Specialist	Senate	TrIn	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			300.0										
MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care	Senate	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care	Senate	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
MH Trust: Dis Justice - 4302.01 Mental Health Clinician Oversight In Youth Facilities	Senate	IncM	152.9	152.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			152.9										
MH Trust: Dis Justice - Grant 3504.02 Div Juvenile Justice Rural Re-entry Specialist	Senate	IncM	110.9	110.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			110.9										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-266.3	-266.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-266.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Transfer from the McLaughlin Youth Center to Comply with Vacancy Factor Guidelines	Senate	TrIn	211.5	211.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			211.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	54.3	54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			51.0										
1092 MHTAAR (Other)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	97.2	97.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.6										
1004 Gen Fund (UGF)			91.1										
1007 I/A Rcpts (Other)			0.3										
1037 GF/MH (UGF)			2.3										
1092 MHTAAR (Other)			0.9										
<b>* Allocation Difference *</b>			<b>16,240.3</b>	<b>14,030.2</b>	<b>188.0</b>	<b>1,313.2</b>	<b>100.0</b>	<b>22.9</b>	<b>586.0</b>	<b>0.0</b>	<b>136</b>	<b>1</b>	<b>1</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Delinquency Prevention</b>													
FY13 Conference Committee	Senate	ConfCom	1,475.8	0.0	200.0	616.5	44.8	0.0	614.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,220.8										
1007 I/A Rcpts (Other)			225.0										
1108 Stat Desig (Other)			30.0										
Transfer from Various Components within Juvenile Justice for Unrealizable Authority	Senate	TrIn	14.2	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.2										
<b>* Allocation Difference *</b>			<b>1,490.0</b>	<b>0.0</b>	<b>200.0</b>	<b>616.5</b>	<b>44.8</b>	<b>0.0</b>	<b>628.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Youth Courts</b>													
FY13 Conference Committee	Senate	ConfCom	529.4	0.0	24.9	49.8	0.0	0.0	454.7	0.0	0	0	0
1004 Gen Fund (UGF)			529.4										
Align Authority to Support Program Coordinator I (06-4946)	Senate	LIT	0.0	37.1	0.0	-37.1	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			<b>529.8</b>	<b>37.5</b>	<b>24.9</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>454.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>58,910.3</b>	<b>49,804.6</b>	<b>448.9</b>	<b>4,515.7</b>	<b>1,974.4</b>	<b>22.9</b>	<b>2,143.8</b>	<b>0.0</b>	<b>481</b>	<b>3</b>	<b>22</b>
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
FY13 Conference Committee	Senate	ConfCom	30,255.4	0.0	0.0	0.0	0.0	0.0	30,255.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			13,325.9										
1003 G/F Match (UGF)			14,973.6										
1007 I/A Rcpts (Other)			1,955.9										
Alaska Temporary Assistance Program Growth	Senate	Inc	3,850.0	0.0	0.0	0.0	0.0	0.0	3,850.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,850.0										
<b>* Allocation Difference *</b>			<b>34,105.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34,105.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Public Assistance</b>													
FY13 Conference Committee	Senate	ConfCom	66,509.7	0.0	0.0	20.0	0.0	0.0	66,489.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,030.0										
1004 Gen Fund (UGF)			59,808.9										
1007 I/A Rcpts (Other)			4,670.8										
Adult Public Assistance Program Growth	Senate	Inc	2,284.0	0.0	0.0	0.0	0.0	0.0	2,284.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,244.0										
1007 I/A Rcpts (Other)			40.0										
<b>* Allocation Difference *</b>			<b>68,793.7</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68,773.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Care Benefits</b>													
FY13 Conference Committee	Senate	ConfCom	47,245.6	3,531.1	141.3	2,786.8	257.6	0.0	40,528.8	0.0	38	0	0
1002 Fed Rcpts (Fed)			37,682.1										
1003 G/F Match (UGF)			6,351.6										
1004 Gen Fund (UGF)			2,886.9										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Child Care Benefits (continued)</b>													
L	Senate	CarryFwd	0.8	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0	0	0
L	Senate	OTI	-0.8	0.0	0.0	0.0	0.0	0.0	-0.8	0.0	0	0	0
	Senate	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>47,285.0</b>	<b>3,570.5</b>	<b>141.3</b>	<b>2,786.8</b>	<b>257.6</b>	<b>0.0</b>	<b>40,528.8</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
<b>General Relief Assistance</b>													
	Senate	ConfCom	1,905.4	0.0	0.0	0.0	0.0	0.0	1,905.4	0.0	0	0	0
	Senate	Inc	1,140.0	0.0	0.0	0.0	0.0	0.0	1,140.0	0.0	0	0	0
			<b>3,045.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,045.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tribal Assistance Programs</b>													
	Senate	ConfCom	14,688.2	0.0	0.0	0.0	0.0	0.0	14,688.2	0.0	0	0	0
			<b>14,688.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,688.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Benefits Payment Program</b>													
	Senate	ConfCom	23,072.2	517.0	9.7	169.7	43.5	0.0	22,332.3	0.0	6	0	0
	Senate	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>23,077.4</b>	<b>522.2</b>	<b>9.7</b>	<b>169.7</b>	<b>43.5</b>	<b>0.0</b>	<b>22,332.3</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Hold Harmless</b>													
	Senate	ConfCom	16,824.7	0.0	0.0	639.0	0.0	0.0	16,185.7	0.0	0	0	0
	Senate	Inc	650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
			<b>17,474.7</b>	<b>0.0</b>	<b>0.0</b>	<b>639.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,835.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Energy Assistance Program</b>													
	Senate	ConfCom	21,125.9	1,114.8	28.6	260.0	39.0	0.0	19,683.5	0.0	8	8	0
			16,089.4										
			5,036.5										
L	Senate	LangCC	26,770.6	0.0	0.0	0.0	0.0	0.0	26,770.6	0.0	0	0	0
			26,770.6										
L	Senate	LangCC	-18,384.8	0.0	0.0	0.0	0.0	0.0	-18,384.8	0.0	0	0	0
			-18,384.8										
L	Senate	OTI	-3,385.8	0.0	0.0	0.0	0.0	0.0	-3,385.8	0.0	0	0	0
			-3,385.8										
L	Senate	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
			-5,000.0										
	Senate	Inc	3,629.0	0.0	0.0	0.0	0.0	0.0	3,629.0	0.0	0	0	0
			3,629.0										
	Senate	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
			5,000.0										
	Senate	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
			-3,000.0										
	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.1										
			0.3										
	Senate	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.8										
			2.0										
			<b>26,767.1</b>	<b>1,127.0</b>	<b>28.6</b>	<b>260.0</b>	<b>39.0</b>	<b>0.0</b>	<b>25,312.5</b>	<b>0.0</b>	<b>8</b>	<b>8</b>	<b>0</b>
<b>Public Assistance Administration</b>													
	Senate	ConfCom	5,169.7	3,345.7	262.0	782.0	660.0	0.0	120.0	0.0	29	0	0
			2,887.5										
			1,291.9										
			508.5										
			168.0										
			13.2										
			300.6										
L	Senate	CarryFwd	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
			0.7										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Administration (continued)</b>													
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	LIT	0.0	45.5	0.0	-45.5	0.0	0.0	0.0	0.0	0	0	0
L	Senate	OTI	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.4									
				0.3									
				2.7									
	Senate	TrIn	355.7	355.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	TrOut	-74.3	0.0	0.0	-74.3	0.0	0.0	0.0	0.0	0	0	0
	Senate	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				10.3									
				5.7									
				4.0									
	Senate	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				8.6									
				5.9									
				2.0									
			<b>5,391.0</b>	<b>3,786.8</b>	<b>262.0</b>	<b>562.2</b>	<b>660.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Field Services</b>													
	Senate	ConfCom	40,588.8	33,440.3	237.3	6,159.8	751.4	0.0	0.0	0.0	386	0	0
			20,858.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Field Services (continued)</b>													
FY13 Conference Committee (continued)													
1003 G/F Match (UGF)			15,515.9										
1004 Gen Fund (UGF)			3,434.6										
1007 I/A Rcpts (Other)			639.0										
1108 Stat Desig (Other)			141.0										
Transfer Office Assistant I (06-8466) to Senior and Disabilities Admin for Adult Protective Services Program	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Positions from DOLWD Employment Security RDU, Work Services Component	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	77.8	77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			42.5										
1003 G/F Match (UGF)			28.5										
1004 Gen Fund (UGF)			6.3										
1007 I/A Rcpts (Other)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	309.7	309.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			161.4										
1003 G/F Match (UGF)			118.6										
1004 Gen Fund (UGF)			25.7										
1007 I/A Rcpts (Other)			3.3										
1108 Stat Desig (Other)			0.7										
<b>* Allocation Difference *</b>			<b>40,976.3</b>	<b>33,827.8</b>	<b>237.3</b>	<b>6,159.8</b>	<b>751.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>417</b>	<b>0</b>	<b>0</b>
<b>Fraud Investigation</b>													
FY13 Conference Committee	Senate	ConfCom	1,989.8	1,671.0	8.1	300.7	10.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts (Fed)			1,106.8										
1003 G/F Match (UGF)			837.0										
1004 Gen Fund (UGF)			46.0										
Transfer from Public Assistance Administration for Projected Lease Costs	Senate	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1003 G/F Match (UGF)			50.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.4										
1003 G/F Match (UGF)			6.2										
1004 Gen Fund (UGF)			0.2										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Fraud Investigation (continued)</b>													
* Allocation Difference *			2,107.0	1,688.2	8.1	400.7	10.0	0.0	0.0	0.0	16	0	0
<b>Quality Control</b>													
FY13 Conference Committee	Senate	ConfCom	1,921.7	1,674.1	35.5	147.5	64.6	0.0	0.0	0.0	16	0	1
1002 Fed Rcpts (Fed)			920.7										
1003 G/F Match (UGF)			975.9										
1004 Gen Fund (UGF)			25.1										
Transfer Personal Services Authority from Work Services	Senate	TrIn	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.5										
1003 G/F Match (UGF)			20.5										
Transfer from Public Assistance Administration for Projected Lease Costs	Senate	TrIn	74.3	0.0	0.0	74.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			59.4										
1003 G/F Match (UGF)			14.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
1003 G/F Match (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.7										
1003 G/F Match (UGF)			6.7										
* Allocation Difference *			2,055.8	1,733.9	35.5	221.8	64.6	0.0	0.0	0.0	16	0	1
<b>Work Services</b>													
FY13 Conference Committee	Senate	ConfCom	15,920.5	1,356.3	94.4	12,225.1	14.7	0.0	2,230.0	0.0	12	0	0
1002 Fed Rcpts (Fed)			13,072.7										
1003 G/F Match (UGF)			1,748.1										
1004 Gen Fund (UGF)			1,099.7										
Transfer Personal Service Authority into Quality Control	Senate	TrOut	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.5										
1003 G/F Match (UGF)			-20.5										
Align Authority for Implementation of Families First Services	Senate	LIT	0.0	0.0	0.0	-3,500.0	0.0	0.0	3,500.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.3										
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										
1003 G/F Match (UGF)			0.7										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Work Services (continued)</b>													
* Allocation Difference *			15,894.6	1,330.4	94.4	8,725.1	14.7	0.0	5,730.0	0.0	12	0	0
<b>Women, Infants and Children</b>													
	Senate	ConfCom	28,778.4	1,326.1	50.2	586.8	20,127.2	0.0	6,688.1	0.0	12	0	0
			FY13 Conference Committee										
			1002 Fed Rcpts (Fed) 23,576.2										
			1003 G/F Match (UGF) 31.4										
			1004 Gen Fund (UGF) 388.9										
			1007 I/A Rcpts (Other) 46.9										
			1061 CIP Rcpts (Other) 337.3										
			1108 Stat Desig (Other) 4,397.7										
L	Senate	CarryFwd	ARRA Funding Sec30(b) Ch15 SLA2012 P93 L16-20 (HB284) Lapses 6/30/2013 837.4	91.5	21.8	630.3	-64.2	158.0	0.0	0.0	0	0	0
L	Senate	OTI	Reverse-ARRA Funding Sec. 30(b) Ch 15 SLA 2012 P93 L16-20 (HB284) Lapses 06/30/2013 1212 Stimulus09 (Fed) -837.4	-91.5	-21.8	-630.3	64.2	-158.0	0.0	0.0	0	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 0.7										
			1061 CIP Rcpts (Other) 0.7										
	Senate	LIT	Align Authority for Supplemental Nutrition Assistance Program Nutrition Education and Obesity Prevention Services	0.0	0.0	865.2	-865.2	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 5.5										
			1003 G/F Match (UGF) 0.1										
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 6.3										
			1007 I/A Rcpts (Other) 0.3										
			1061 CIP Rcpts (Other) 0.4										
* Allocation Difference *			28,792.4	1,340.1	50.2	1,452.0	19,262.0	0.0	6,688.1	0.0	12	0	0
** Appropriation Difference **			330,454.0	48,926.9	867.1	21,397.1	21,102.8	0.0	238,160.1	0.0	557	8	1
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
	Senate	ConfCom	FY13 Conference Committee	1,833.8	200.5	1,800.2	27.8	41.0	1,388.8	0.0	15	0	2
			1002 Fed Rcpts (Fed) 2,185.1										
			1003 G/F Match (UGF) 331.7										
			1004 Gen Fund (UGF) 464.9										
			1007 I/A Rcpts (Other) 100.0										
			1037 GF/MH (UGF) 559.2										
			1061 CIP Rcpts (Other) 115.0										
			1092 MHTAAR (Other) 325.9										
			1108 Stat Desig (Other) 1,210.3										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Health Planning and Systems Development (continued)</b>													
Incentives for Certain Medical Providers Ch25 SLA2012 (HB78) (Ch15 SLA2012 P43 L10-16) (HB284)	Senate	FisNot13	2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			2,164.2										
1005 GF/Prgm (DGF)			678.7										
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-14.1	0.0	0.0	-14.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.1										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
Transfer from Public Health Admin Interagency Receipt Authority	Senate	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
Transfer to Emergency Programs Interagency Receipt Authority	Senate	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-50.0										
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment (FY14-FY15)	Senate	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
Reverse-Year 2 FN Incentives for Certain Medical Providers CH25 SLA 2012 (HB78) (CH15 SLA2012 P43 L10-16) (HB284)	Senate	OTI	-7.6	0.0	0.0	-7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-325.9	0.0	0.0	-325.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-325.9										
Transfer Planner II (06-0480) to Medical Assistance Admin to Manage the Comprehensive Integrated Mental Health Plan FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.3										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			1.6										
1037 GF/MH (UGF)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.1										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			5.8										
1037 GF/MH (UGF)			1.7										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Health Planning and Systems Development (continued)</b>													
* Allocation Difference *			8,153.7	1,958.3	206.5	4,521.7	37.4	41.0	1,388.8	0.0	15	0	2
<b>Nursing</b>													
FY13 Conference Committee	Senate	ConfCom	34,565.5	23,355.6	1,059.3	3,537.5	1,037.1	0.0	5,576.0	0.0	195	9	0
1002 Fed Rcpts (Fed)			4,838.5										
1003 G/F Match (UGF)			2,080.4										
1004 Gen Fund (UGF)			26,227.2										
1005 GF/Prgm (DGF)			414.7										
1007 I/A Rcpts (Other)			876.5										
1037 GF/MH (UGF)			98.2										
1108 Stat Desig (Other)			30.0										
Transfer Nurse Consultant II (06-1687) for Women, Children, and Family Health	Senate	TrOut	-193.4	-179.4	0.0	-14.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-193.4										
Transfer Nurse Consultant II (06-1914) for Emergency Programs	Senate	TrOut	-189.6	-175.6	0.0	-14.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.6										
Transfer Program Coordinator (06-2042 ) for Public Health Administrative Services	Senate	TrOut	-118.8	-104.8	0.0	-14.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-118.8										
Transfer Nurse Consultant II (06-1915) for Public Health Administrative Services	Senate	TrOut	-148.9	-134.9	0.0	-14.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-148.9										
Transfer Nurse Consultant II (06-1680) for Women, Children, and Family Health	Senate	TrOut	-182.9	-168.9	0.0	-14.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-182.9										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-56.8	0.0	0.0	-56.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.8										
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-117.3	0.0	0.0	-117.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-117.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Change Office Assistant I (06-2055) from Part-Time to Full-Time Due to Increased Workload	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.7										
1005 GF/Prgm (DGF)			4.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	188.2	188.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			186.0										
1005 GF/Prgm (DGF)			0.3										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Public Health (continued)</b>														
<b>Nursing (continued)</b>														
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)														
			1007 I/A Rcpts (Other)	1.9										
			<b>* Allocation Difference *</b>	<b>33,792.5</b>	<b>22,826.7</b>	<b>1,059.3</b>	<b>3,293.4</b>	<b>1,037.1</b>	<b>0.0</b>	<b>5,576.0</b>	<b>0.0</b>	<b>191</b>	<b>8</b>	<b>0</b>
<b>Women, Children and Family Health</b>														
	Senate	ConfCom	FY13 Conference Committee	<b>11,914.7</b>	4,800.0	349.5	4,882.5	131.0	10.0	1,741.7	0.0	46	0	0
			1002 Fed Rcpts (Fed)	7,218.9										
			1003 G/F Match (UGF)	390.5										
			1004 Gen Fund (UGF)	1,377.8										
			1005 GF/Prgm (DGF)	1,204.7										
			1007 I/A Rcpts (Other)	808.9										
			1037 GF/MH (UGF)	788.2										
			1092 MHTAAR (Other)	75.0										
			1108 Stat Desig (Other)	50.7										
	Senate	TrIn	Transfer Nurse Consultant II (06-1687) from Nursing for Organizational Realignment	<b>193.4</b>	179.4	0.0	14.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	193.4										
	Senate	TrIn	Transfer Nurse Consultant II (06-1680) from Nursing for Organizational Realignment	<b>182.9</b>	168.9	0.0	14.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	182.9										
	Senate	PosAdj	Add LTNP Health Program Associate (06-N12050) to Support Children and Youth with Special Needs in Anchorage	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add LTNP Health Program Associate (06-N12051) to Support Children and Youth with Special Needs	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add LTNP Health Program Associate (06-N12054)	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	LIT	Align Authority to Cover Projected Contractual Costs	<b>0.0</b>	0.0	0.0	520.0	0.0	0.0	-520.0	0.0	0	0	0
	Senate	TrOut	Transfer to Public Health Admin for Reorganization of Public Health Resources	<b>-18.4</b>	0.0	0.0	-18.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-18.4										
	Senate	TrOut	Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	<b>-37.2</b>	0.0	0.0	-37.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-37.2										
	Senate	OTI	Reverse FY2013 MH Trust Recommendation	<b>-75.0</b>	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	-75.0										
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	<b>0.7</b>	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.5										
			1004 Gen Fund (UGF)	0.2										
	Senate	LIT	Align Authority to Comply with Vacancy Factor Guidelines	<b>0.0</b>	190.0	0.0	-190.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Women, Children and Family Health (continued)</b>													
Transfer Vacant Exempt PCN (06-1865) to Commissioner's Office to Support the Dept's State Medicaid Program	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
MH Trust: Gov Cncl - Grant 3505.02 Autism Workforce Development Capacity Building	Senate	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.8										
1003 G/F Match (UGF)			2.2										
1004 Gen Fund (UGF)			5.4										
1005 GF/Prgm (DGF)			1.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.1										
1003 G/F Match (UGF)			2.0										
1004 Gen Fund (UGF)			8.0										
1005 GF/Prgm (DGF)			2.9										
1007 I/A Rcpts (Other)			1.5										
1037 GF/MH (UGF)			1.2										
<b>* Allocation Difference *</b>			<b>12,294.8</b>	<b>5,397.7</b>	<b>349.5</b>	<b>5,184.9</b>	<b>131.0</b>	<b>10.0</b>	<b>1,221.7</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>3</b>
<b>Public Health Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,325.8	1,760.5	74.7	307.0	9.8	173.8	0.0	0.0	14	0	1
1002 Fed Rcpts (Fed)			536.9										
1003 G/F Match (UGF)			97.7										
1004 Gen Fund (UGF)			713.1										
1007 I/A Rcpts (Other)			551.9										
1061 CIP Rcpts (Other)			300.0										
1108 Stat Desig (Other)			126.2										
Transfer Program Coordinator I (06-2042) from Nursing for Organizational Realignment	Senate	TrIn	118.8	104.8	0.0	14.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			118.8										
Transfer Nurse Consultant II (06-1915) from Nursing for Organizational Realignment	Senate	TrIn	148.9	134.9	0.0	14.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			148.9										
Transfer College Intern II LTNP (06-N1402) to Juvenile Justice- Johnson Youth Center	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-8.7	0.0	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
Transfer from Various Public Health Components for Reorganization of Public Health Resources	Senate	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Public Health Administrative Services (continued)</b>													
Transfer to Epidemiology Interagency Receipt Authority	Senate	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-150.0										
Transfer to Health Planning and Systems Development Interagency Receipt Authority	Senate	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-200.0										
Transfer Uncollectible Federal Authority from State Medical Examiner's Office for Anticipated Federal Receipts	Senate	TrIn	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.0										
Transfer to Bureau of Vital Statistics Interagency Receipt Authority	Senate	TrOut	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-150.0										
Transfer to State Medical Examiner's Office Interagency Receipt Authority	Senate	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1003 G/F Match (UGF)			0.1										
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			0.2										
Transfer Nurse Consultant II (06-1915) to Public Health Laboratories for Radiological Health Program	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Reflect Projected Professional Services Contracts	Senate	LIT	0.0	-200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.4										
1004 Gen Fund (UGF)			5.7										
1007 I/A Rcpts (Other)			0.4										
<b>* Allocation Difference *</b>			<b>2,188.3</b>	<b>1,817.7</b>	<b>74.7</b>	<b>262.3</b>	<b>9.8</b>	<b>23.8</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Emergency Programs</b>													
FY13 Conference Committee	Senate	ConfCom	8,033.4	1,917.0	292.0	2,953.3	99.8	0.0	2,771.3	0.0	18	0	0
1002 Fed Rcpts (Fed)			7,040.2										
1003 G/F Match (UGF)			180.2										
1004 Gen Fund (UGF)			575.9										
1005 GF/Prgm (DGF)			67.3										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Emergency Programs (continued)</b>													
FY13 Conference Committee (continued)													
			151.3										
			18.5										
Transfer Nurse Consultant II (06-1914) from Nursing for Organizational Realignment	Senate	TrIn	189.6	175.6	0.0	14.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			189.6										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-11.1	0.0	0.0	-11.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.1										
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-29.9	0.0	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.9										
Transfer from Health Planning and Systems Development to Process Reimbursable Services Agreements as Budgeted	Senate	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			50.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.1										
1004 Gen Fund (UGF)			3.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.4										
1003 G/F Match (UGF)			1.6										
1004 Gen Fund (UGF)			4.8										
<b>* Allocation Difference *</b>			<b>8,255.0</b>	<b>2,115.6</b>	<b>292.0</b>	<b>2,976.3</b>	<b>99.8</b>	<b>0.0</b>	<b>2,771.3</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>													
FY13 Conference Committee	Senate	ConfCom	10,617.2	4,791.7	512.3	4,566.8	686.0	0.0	60.4	0.0	44	0	1
1002 Fed Rcpts (Fed)			6,703.2										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			1,822.0										
1007 I/A Rcpts (Other)			225.4										
1061 CIP Rcpts (Other)			89.0										
1108 Stat Desig (Other)			357.8										
1168 Tob ED/CES (DGF)			1,369.8										
Delete LTNP Program Coordinator I (06-11013) Due to Project Completion	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer from Various Public Health Allocations to Support Public Health Obesity Program	Senate	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-15.7	0.0	0.0	-15.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Chronic Disease Prevention and Health Promotion (continued)</b>													
Add PCN (06-N12056) for the Chronic Disease Prevention Health Promotion program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Delete Project Assistant (06-7044 or 06-N12056) Due to Project Completion	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	24.3	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.1										
1004 Gen Fund (UGF)			11.6										
1007 I/A Rcpts (Other)			0.3										
1168 Tob ED/CES (DGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.9										
1004 Gen Fund (UGF)			11.7										
1007 I/A Rcpts (Other)			1.0										
1168 Tob ED/CES (DGF)			6.2										
<b>* Allocation Difference *</b>			<b>10,956.6</b>	<b>4,846.8</b>	<b>512.3</b>	<b>4,851.1</b>	<b>686.0</b>	<b>0.0</b>	<b>60.4</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
FY13 Conference Committee	Senate	ConfCom	13,500.9	6,559.1	376.8	2,990.1	2,122.9	88.5	1,363.5	0.0	58	0	0
1002 Fed Rcpts (Fed)			8,317.5										
1003 G/F Match (UGF)			486.2										
1004 Gen Fund (UGF)			2,993.6										
1007 I/A Rcpts (Other)			483.9										
1061 CIP Rcpts (Other)			12.9										
1108 Stat Desig (Other)			1,206.8										
Naturally Occurring Asbestos Ch13 SLA2012 (HB258) (Ch15 SLA2012 P45 L26-29) (HB284)	Senate	FisNot13	21.3	15.0	2.6	3.5	0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
State Immunization Program Ch24 SLA2012 (HB310) (Ch15 SLA2012 P46 L25-30) (HB284)	Senate	FisNot13	4,496.0	0.0	0.0	0.0	4,496.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,496.0										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-37.8	0.0	0.0	-37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.8										
Transfer from Public Health Admin to Process Reimbursable Service Agreements as Budgeted	Senate	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			150.0										
Add PCN (06-N12056) for the Chronic Disease Prevention Health Promotion program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
Reverse-Year 2 FN Naturally Occurring Asbestos CH13 SLA2012 (HB 258) (CH15 SLA2012 P45 L26-29) (HB284)	Senate	OTI	-1.2	0.0	0.0	-1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
Reverse Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	Senate	OTI	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
Restore Chlamydia media campaign, testing, and therapy (FY13-FY15)	Senate	IncT	360.0	0.0	0.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			360.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			0.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.0										
1003 G/F Match (UGF)			1.0										
1004 Gen Fund (UGF)			6.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			29.4										
1003 G/F Match (UGF)			1.8										
1004 Gen Fund (UGF)			10.0										
<b>* Allocation Difference *</b>			<b>18,175.2</b>	<b>6,637.7</b>	<b>379.4</b>	<b>3,087.0</b>	<b>6,619.1</b>	<b>88.5</b>	<b>1,363.5</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>1</b>
<b>Bureau of Vital Statistics</b>													
FY13 Conference Committee	Senate	ConfCom	3,225.7	2,176.7	50.0	924.0	61.0	14.0	0.0	0.0	29	0	0
1002 Fed Rcpts (Fed)			529.7										
1004 Gen Fund (UGF)			100.7										
1005 GF/Prgm (DGF)			2,372.4										
1007 I/A Rcpts (Other)			222.9										
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-13.9	0.0	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.9										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.4										
Transfer from Public Health Admin to Process Reimbursable Service Agreements as Budgeted	Senate	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			150.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Bureau of Vital Statistics (continued)</b>													
Transfer Office Assistant II (06-1616) to Senior and Disabilities Admin for Adult Protective Services Program	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.5										
1007 I/A Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1005 GF/Prgm (DGF)			13.5										
1007 I/A Rcpts (Other)			0.4										
<b>* Allocation Difference *</b>			<b>3,380.8</b>	<b>2,202.1</b>	<b>50.0</b>	<b>1,053.7</b>	<b>61.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>Emergency Medical Services Grants</b>													
FY13 Conference Committee	Senate	ConfCom	2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,820.6										
Improve Emergency Medical Services Delivered Statewide	Senate	Inc	565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			565.2										
<b>* Allocation Difference *</b>			<b>3,385.8</b>	<b>0.0</b>	<b>0.0</b>	<b>565.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,820.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner</b>													
FY13 Conference Committee	Senate	ConfCom	3,131.8	2,298.4	44.2	660.3	128.9	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)			11.0										
1004 Gen Fund (UGF)			3,100.8										
1005 GF/Prgm (DGF)			20.0										
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-12.1	0.0	0.0	-12.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.1										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-5.9	0.0	0.0	-5.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
Transfer to Public Health Admin Uncollectible Federal Authority for Anticipated Federal Receipts	Senate	TrOut	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.0										
Transfer from Public Health Admin Interagency Receipt Authority	Senate	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>State Medical Examiner (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
<b>* Allocation Difference *</b>			<b>3,195.9</b>	<b>2,316.5</b>	<b>44.2</b>	<b>706.3</b>	<b>128.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>													
FY13 Conference Committee	Senate	ConfCom	6,640.2	4,929.6	143.0	857.0	562.7	147.9	0.0	0.0	48	0	2
1002 Fed Rcpts (Fed)			1,536.0										
1003 G/F Match (UGF)			97.8										
1004 Gen Fund (UGF)			4,492.8										
1005 GF/Prgm (DGF)			120.6										
1007 I/A Rcpts (Other)			200.0										
1108 Stat Desig (Other)			193.0										
Transfer to Public Health Admin for Reorganization of Public Health Resources	Senate	TrOut	-12.7	0.0	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.7										
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program	Senate	TrOut	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
Transfer Nurse Consultant II (06-1915) from Public Health Admin Services for Radiological Health Program	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.3										
1004 Gen Fund (UGF)			10.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.5										
1004 Gen Fund (UGF)			27.2										
1005 GF/Prgm (DGF)			0.8										
<b>* Allocation Difference *</b>			<b>6,652.4</b>	<b>4,983.5</b>	<b>143.0</b>	<b>815.3</b>	<b>562.7</b>	<b>147.9</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>2</b>
<b>Tobacco Prevention and Control</b>													
FY13 Conference Committee	Senate	ConfCom	8,563.3	0.0	0.0	3,705.8	0.0	0.0	4,857.5	0.0	0	0	0
1168 Tob ED/CES (DGF)			8,563.3										
Align Authority for Services to Tobacco Cessation Marketing and Assistance to the Public	Senate	LIT	0.0	0.0	0.0	530.0	0.0	0.0	-530.0	0.0	0	0	0
Align Authority to Expand Regional and Statewide Grants	Senate	LIT	0.0	0.0	0.0	-1,169.7	0.0	0.0	1,169.7	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>8,563.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,066.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,497.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>118,994.3</b>	<b>55,102.6</b>	<b>3,110.9</b>	<b>30,383.3</b>	<b>9,372.8</b>	<b>325.2</b>	<b>20,699.5</b>	<b>0.0</b>	<b>486</b>	<b>8</b>	<b>8</b>

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<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
FY13 Conference Committee	Senate	ConfCom	20,336.9	15,405.2	886.0	3,203.1	754.8	87.8	0.0	0.0	146	1	1
1002 Fed Rcpts (Fed)			10,100.5										
1003 G/F Match (UGF)			5,715.0										
1004 Gen Fund (UGF)			1,239.7										
1007 I/A Rcpts (Other)			103.8										
1037 GF/MH (UGF)			2,899.2										
1092 MHTAAR (Other)			278.7										
Add three PCNs to Improve Protection of Vulnerable Adults	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Add two PCNs to Support Medicaid Waiver and Personal Care Attendant Documentation Needs	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Add LTNP Research Analyst (06-N12028) to Lead the Acquired and Traumatic Brain Injury Longitudinal Registry	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Office Assistant II (06-1616) from Bureau of Vital Stats for Adult Protective Services Program	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Office Assistant II (06-8466) from Public Assistance for Adult Protective Services Program	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Juvenile Justice/Mclaughlin Youth Cntr, Youth Counselor (06-3904) for Quality Assurance Provider Oversight	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Information Officer III (06-4105) from Departmental Support Services for Quality Assurance Provider Oversight	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development (FY14-FY16)	Senate	IncT	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			140.0										
MH Trust: Brain Injury - Grant 3178.03 Acquired & Traumatic Brain Injury Pgm Research Analyst & Registry Support	Senate	IncM	136.0	62.0	5.0	68.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			136.0										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-278.7	-110.6	-21.6	-143.5	-3.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-278.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1003 G/F Match (UGF)			0.2										
1037 GF/MH (UGF)			0.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			34.4										
1003 G/F Match (UGF)			14.7										
1004 Gen Fund (UGF)			2.3										
1037 GF/MH (UGF)			17.6										

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<b>Senior and Disabilities Services (continued)</b>													
<b>Senior and Disabilities Services Administration (continued)</b>													
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	104.5	104.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			53.1										
1003 G/F Match (UGF)			26.3										
1004 Gen Fund (UGF)			10.0										
1037 GF/MH (UGF)			14.0										
1092 MHTAAR (Other)			1.1										
<b>* Allocation Difference *</b>			<b>20,508.4</b>	<b>15,642.4</b>	<b>891.0</b>	<b>3,134.1</b>	<b>753.1</b>	<b>87.8</b>	<b>0.0</b>	<b>0.0</b>	<b>150</b>	<b>1</b>	<b>7</b>
<b>General Relief/Temporary Assisted Living</b>													
FY13 Conference Committee	Senate	ConfCom	8,113.7	0.0	0.0	0.0	0.0	0.0	8,113.7	0.0	0	0	0
1004 Gen Fund (UGF)			7,373.4										
1037 GF/MH (UGF)			740.3										
<b>* Allocation Difference *</b>			<b>8,113.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,113.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Community Based Grants</b>													
FY13 Conference Committee	Senate	ConfCom	14,130.7	0.0	0.0	30.0	0.0	0.0	14,100.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,108.4										
1003 G/F Match (UGF)			644.4										
1004 Gen Fund (UGF)			3,641.3										
1037 GF/MH (UGF)			3,611.6										
1092 MHTAAR (Other)			125.0										
Transfer from Community Developmental Disabilities Grants to Support the Aging and Disability Resource Centers	Senate	TrIn	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Align Authority to Support Health Promotion and Disease Prevention Activities	Senate	LIT	0.0	0.0	0.0	30.0	0.0	0.0	-30.0	0.0	0	0	0
MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ARD-ESP)	Senate	Inc	230.0	0.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
1037 GF/MH (UGF)			230.0										
MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers	Senate	IncM	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
1092 MHTAAR (Other)			-125.0										

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<b>Senior and Disabilities Services (continued)</b>													
<b>Senior Community Based Grants (continued)</b>													
Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population	Senate	Inc	1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,061.7										
<b>* Allocation Difference *</b>			<b>16,172.4</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,112.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Developmental Disabilities Grants</b>													
FY13 Conference Committee	Senate	ConfCom	14,658.8	0.0	0.0	125.8	0.0	0.0	14,533.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,810.8										
1007 I/A Rcpts (Other)			763.2										
1037 GF/MH (UGF)			7,832.3										
1092 MHTAAR (Other)			252.5										
Align Authority to Fund Mental Health and Deaf and Hard of Hearing Contractual Agreements	Senate	LIT	0.0	0.0	0.0	50.0	0.0	0.0	-50.0	0.0	0	0	0
Transfer Interagency Receipt Authority to the Governor's Council on Disabilities and Special Education Component	Senate	TrOut	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-200.0										
Transfer to Senior Community Based Grants to Support the Aging and Disability Resource Centers	Senate	TrOut	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
MH Trust: Benef Projects - Grant 124.09 Mini Grants for Beneficiaries with Disabilities	Senate	IncM	250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
1092 MHTAAR (Other)			250.3										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-252.5	0.0	0.0	0.0	0.0	0.0	-252.5	0.0	0	0	0
1092 MHTAAR (Other)			-252.5										
<b>* Allocation Difference *</b>			<b>14,156.6</b>	<b>0.0</b>	<b>0.0</b>	<b>175.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13,980.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Residential Services</b>													
FY13 Conference Committee	Senate	ConfCom	815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
1004 Gen Fund (UGF)			815.0										
<b>* Allocation Difference *</b>			<b>815.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>815.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Aging</b>													
FY13 Conference Committee	Senate	ConfCom	546.3	437.4	47.5	50.1	11.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			48.9										
1007 I/A Rcpts (Other)			353.7										
1037 GF/MH (UGF)			29.6										
1092 MHTAAR (Other)			114.1										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-114.1	-96.0	-5.1	-10.0	-3.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-114.1										
MH Trust: Cont - Grant 151.09 ACOA Planner (06-1513)	Senate	IncM	114.1	106.0	4.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			114.1										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Commission on Aging (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.8										
1092 MHTAAR (Other)			1.1										
<b>* Allocation Difference *</b>			<b>550.0</b>	<b>451.1</b>	<b>46.4</b>	<b>44.2</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
FY13 Conference Committee	Senate	ConfCom	2,709.9	911.6	223.4	1,538.9	36.0	0.0	0.0	0.0	8	1	0
1002 Fed Rcpts (Fed)			1,753.8										
1007 I/A Rcpts (Other)			266.3										
1037 GF/MH (UGF)			297.0										
1092 MHTAAR (Other)			392.8										
Transfer Interagency Receipt Authority from the Community Developmental Disabilities Grants for Department of Labor RSAs	Senate	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			25.0										
MH Trust: Dis Justice - Grant 4303.01 AK Safety Planning & Empowerment Network (ASPEN)	Senate	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: Cont - Grant 105.09 Research Analyst III (06-0534)	Senate	IncM	120.0	112.0	4.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			120.0										
MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital	Senate	IncM	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-392.8	-113.8	-2.0	-277.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-392.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1092 MHTAAR (Other)			150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Governor's Council on Disabilities and Special Education (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1002 Fed Rcpts (Fed)	3.0									
			1007 I/A Rcpts (Other)	1.6									
			1092 MHTAAR (Other)	1.1									
			<b>* Allocation Difference *</b>	<b>3,095.2</b>	917.9	225.4	1,765.9	36.0	0.0	150.0	8	1	0
			<b>** Appropriation Difference **</b>	<b>63,411.3</b>	17,011.4	1,162.8	5,180.0	797.4	87.8	39,021.9	162	2	7
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
			FY13 Conference Committee	1,791.3	1,404.9	36.7	329.7	20.0	0.0	0.0	13	0	0
			1002 Fed Rcpts (Fed)	1,006.7									
			1004 Gen Fund (UGF)	403.0									
			1007 I/A Rcpts (Other)	381.6									
			Add Analyst Program V & Internet Specialist II (06-N12046 & 06-N12047) for Sharepoint Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
			Add Information Officer III (06-4105) to SDS's Adult Protective Services Unit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			Transfer Information Officer III (06-4105) to Senior and Disabilities Admin for Quality Assurance Provider Oversight	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Align Authority to Fund Two LTNP positions	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.2									
			1004 Gen Fund (UGF)	0.3									
			1007 I/A Rcpts (Other)	0.1									
			Delete Non-Permanent Positions (06N12047) and (06N12046) Due to End of Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.8									
			1004 Gen Fund (UGF)	0.6									
			1007 I/A Rcpts (Other)	0.5									
			AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.4									
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	3.0									
			<b>* Allocation Difference *</b>	<b>1,806.1</b>	1,459.7	36.7	289.7	20.0	0.0	0.0	13	0	0
<b>Quality Assurance and Audit</b>													
			FY13 Conference Committee	1,077.3	823.4	6.2	237.7	10.0	0.0	0.0	7	0	0
			1002 Fed Rcpts (Fed)	610.9									

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Quality Assurance and Audit (continued)</b>													
FY13 Conference Committee (continued)													
1003 G/F Match (UGF)			466.4										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	21.8	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.9										
1003 G/F Match (UGF)			3.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			2.0										
<b>* Allocation Difference *</b>			<b>1,087.4</b>	855.3	6.2	215.9	10.0	0.0	0.0	0.0	7	0	0
<b>Commissioner's Office</b>													
FY13 Conference Committee	Senate	ConfCom	3,255.3	2,144.5	190.0	897.8	22.2	0.8	0.0	0.0	15	0	2
1002 Fed Rcpts (Fed)			788.3										
1003 G/F Match (UGF)			867.5										
1004 Gen Fund (UGF)			515.2										
1007 I/A Rcpts (Other)			647.7										
1037 GF/MH (UGF)			109.8										
1061 CIP Rcpts (Other)			7.0										
1092 MHTAAR (Other)			115.0										
1108 Stat Desig (Other)			204.8										
Transfer from Administrative Support Services to cover general fund shortfall	Senate	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Align Authority to Comply with Vacancy Factor	Senate	LIT	0.0	-98.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Data Processing Manager IV (06-?676) from Health Care Services Medical Assistance Administration	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor	Senate	LIT	0.0	151.0	0.0	-151.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-115.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			2.6										
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			0.7										
Transfer (06-1865) Program Coordinator from Women Children Family Health	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Medical Assistance Administration for (06-T026) Data Processing Manager IV	Senate	TrIn	151.0	151.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			151.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Commissioner's Office (continued)</b>													
Transfer from Information Technology to Provide Additional Authority for (06-T026) Data Processing Manager IV	Senate	TrIn	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			35.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>3,441.3</b>	<b>2,498.5</b>	<b>190.0</b>	<b>729.8</b>	<b>22.2</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>2</b>
<b>Assessment and Planning</b>													
FY13 Conference Committee	Senate	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			125.0										
1003 G/F Match (UGF)			125.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services</b>													
FY13 Conference Committee	Senate	ConfCom	12,654.4	9,921.0	136.2	2,393.6	203.6	0.0	0.0	0.0	92	0	0
1002 Fed Rcpts (Fed)			4,732.7										
1003 G/F Match (UGF)			586.2										
1004 Gen Fund (UGF)			6,564.4										
1007 I/A Rcpts (Other)			710.3										
1061 CIP Rcpts (Other)			60.8										
Align Authority per Executive Order 116	Senate	LIT	0.0	-745.4	-44.0	834.5	-45.1	0.0	0.0	0.0	0	0	0
Transfer to the Commissioner's Office component to cover general fund shortfall	Senate	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
Add College Intern (02-IN1203) for Human Resources Decentralization	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority to Fund Positions from the Dept of Admin Human Resource decentralization	Senate	LIT	0.0	737.0	0.0	-737.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Facilities Maintenance component to cover shortfall due to Human Resource decentralization	Senate	TrIn	316.1	0.0	0.0	316.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			316.1										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	320.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			1.8										
Transfer from McLaughlin Youth Center for Training Coordinator (06-4823)	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Department of Administration Core Services Rates	Senate	Inc	764.6	0.0	0.0	764.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			764.6										
Inc/Dec Pair: Transfer from Pioneer Homes Facil Mntnce to Provide Additional Authority for (06-4823) Program Coordinator	Senate	Inc	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			115.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.2										
1004 Gen Fund (UGF)			27.9										
1007 I/A Rcpts (Other)			0.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			12.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	58.3	58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.2										
1004 Gen Fund (UGF)			39.2										
1007 I/A Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			<b>13,865.1</b>	<b>10,247.6</b>	<b>92.2</b>	<b>3,366.8</b>	<b>158.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>1</b>
<b>Facilities Management</b>													
FY13 Conference Committee	Senate	ConfCom	1,367.0	1,000.8	60.2	253.9	52.1	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts (Fed)			128.0										
1007 I/A Rcpts (Other)			175.3										
1061 CIP Rcpts (Other)			1,063.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	29.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
Replace Uncollectible Federal Receipts with CIP Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-124.8										
1061 CIP Rcpts (Other)			124.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Facilities Management (continued)</b>													
* Allocation Difference *			1,378.9	1,041.7	60.2	224.9	52.1	0.0	0.0	0.0	9	0	0
<b>Information Technology Services</b>													
FY13 Conference Committee													
	Senate	ConfCom	18,705.5	13,645.7	188.0	4,142.3	729.5	0.0	0.0	0.0	115	0	7
			7,895.1										
			9,477.5										
			2.8										
			1,110.4										
			219.7										
Health Information Security/Privacy Compliance and Remediation													
	Senate	Inc	850.0	0.0	10.0	810.0	30.0	0.0	0.0	0.0	0	0	0
			255.0										
			595.0										
Align Authority to Comply with Vacancy Factor Guidelines													
	Senate	LIT	0.0	300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Commissioner's Office for (06-T026)													
	Senate	TrOut	-37.4	-37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing Manager IV													
			-2.4										
			-35.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			15.6										
			33.7										
			3.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	Senate	SalAdj	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			30.6										
			62.6										
			2.5										
			1.8										
* Allocation Difference *			19,668.0	14,058.2	198.0	4,652.3	759.5	0.0	0.0	0.0	115	0	7
<b>Facilities Maintenance</b>													
FY13 Conference Committee													
	Senate	ConfCom	2,454.9	0.0	0.0	2,454.9	0.0	0.0	0.0	0.0	0	0	0
			2,454.9										
Transfer to Administrative Support Services component to cover shortfall due to Human Resource decentralization													
	Senate	TrOut	-316.1	0.0	0.0	-316.1	0.0	0.0	0.0	0.0	0	0	0
			-316.1										
* Allocation Difference *			2,138.8	0.0	0.0	2,138.8	0.0	0.0	0.0	0.0	0	0	0
<b>Pioneers' Homes Facilities Maintenance</b>													
FY13 Conference Committee													
	Senate	ConfCom	2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
			2,125.0										

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Between SenSub+SalAdj and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Pioneers' Homes Facilities Maintenance (continued)</b>													
Inc/Dec Pair: Transfer to Admin Support Svcs to Provide Additional Authority for (06-4823) Program Coordinator	Senate	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-115.0										
<b>* Allocation Difference *</b>			<b>2,010.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,010.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HSS State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	4,992.9	0.0	0.0	4,992.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			425.6										
1004 Gen Fund (UGF)			4,138.0										
1007 I/A Rcpts (Other)			79.3										
1037 GF/MH (UGF)			350.0										
<b>* Allocation Difference *</b>			<b>4,992.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4,992.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Performance Bonuses</b>													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	Senate	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1188 Fed Unrstr (Fed)			6,000.0										
<b>* Allocation Difference *</b>			<b>6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>56,638.5</b>	<b>30,161.0</b>	<b>583.3</b>	<b>18,871.1</b>	<b>1,022.3</b>	<b>0.8</b>	<b>0.0</b>	<b>6,000.0</b>	<b>263</b>	<b>0</b>	<b>10</b>
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
FY13 Conference Committee	Senate	ConfCom	1,785.3	0.0	0.0	0.0	0.0	0.0	1,785.3	0.0	0	0	0
1004 Gen Fund (UGF)			1,785.3										
<b>* Allocation Difference *</b>			<b>1,785.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,785.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,785.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,785.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
FY13 Conference Committee	Senate	ConfCom	894.3	0.0	29.5	57.5	17.3	0.0	790.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1004 Gen Fund (UGF)			881.9										
<b>* Allocation Difference *</b>			<b>894.3</b>	<b>0.0</b>	<b>29.5</b>	<b>57.5</b>	<b>17.3</b>	<b>0.0</b>	<b>790.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>894.3</b>	<b>0.0</b>	<b>29.5</b>	<b>57.5</b>	<b>17.3</b>	<b>0.0</b>	<b>790.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
FY13 Conference Committee	Senate	ConfCom	204,936.0	0.0	0.0	1,551.9	0.0	0.0	203,384.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			119,076.8										
1003 G/F Match (UGF)			7,518.8										
1037 GF/MH (UGF)			76,122.9										
1108 Stat Desig (Other)			717.5										
1180 A/D T&P Fd (DGF)			1,500.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Behavioral Health Medicaid Services (continued)</b>													
Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	Senate	Dec	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			<b>198,936.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,551.9</b>	<b>0.0</b>	<b>0.0</b>	<b>197,384.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Medicaid Services</b>													
FY13 Conference Committee	Senate	ConfCom	13,937.4	0.0	0.0	0.0	0.0	0.0	13,937.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,629.3										
1003 G/F Match (UGF)			1,830.2										
1004 Gen Fund (UGF)			850.0										
1037 GF/MH (UGF)			3,627.9										
<b>* Allocation Difference *</b>			<b>13,937.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,937.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Preventative Dental Medicaid Services</b>													
FY13 Conference Committee	Senate	ConfCom	12,536.7	0.0	0.0	0.0	0.0	0.0	12,536.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,146.5										
1003 G/F Match (UGF)			4,608.3										
1004 Gen Fund (UGF)			781.9										
Increased Utilization, Adult Preventative Dental Medicaid Services	Senate	Inc	3,889.9	0.0	0.0	0.0	0.0	0.0	3,889.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,191.6										
1003 G/F Match (UGF)			1,698.3										
<b>* Allocation Difference *</b>			<b>16,426.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,426.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Medicaid Services</b>													
FY13 Conference Committee	Senate	ConfCom	903,204.9	0.0	0.0	24,854.2	0.0	0.0	878,350.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			559,894.9										
1003 G/F Match (UGF)			242,058.5										
1004 Gen Fund (UGF)			90,607.3										
1005 GF/Prgm (DGF)			750.0										
1007 I/A Rcpts (Other)			8,890.4										
1108 Stat Desig (Other)			906.3										
1168 Tob ED/CES (DGF)			97.5										
Reduce General Fund/Program Receipt Authority	Senate	Dec	-550.0	0.0	0.0	0.0	0.0	0.0	-550.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-550.0										
Reduce Interagency Receipt Authority	Senate	Dec	-4,190.0	0.0	0.0	0.0	0.0	0.0	-4,190.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4,190.0										
Transfer Statutory Designated Program Receipt Authority from Senior and Disabilities Medicaid Services	Senate	TrIn	650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
1108 Stat Desig (Other)			650.0										
Decrement the Non-Hyde Amendment Abortions/Abortion Related Services in FY14	Senate	Dec	-191.0	0.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-191.0										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
* Allocation Difference *			898,923.9	0.0	0.0	24,663.2	0.0	0.0	874,260.7	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
FY13 Conference Committee													
	Senate	ConfCom	510,352.7	0.0	0.0	2,033.8	0.0	0.0	508,318.9	0.0	0	0	0
			1002 Fed Rcpts (Fed) 259,130.0										
			1003 G/F Match (UGF) 183,739.3										
			1004 Gen Fund (UGF) 63,731.2										
			1007 I/A Rcpts (Other) 2,552.2										
			1108 Stat Desig (Other) 1,200.0										
Waiver and Personal Care Assistance Program Growth													
	Senate	Inc	13,169.9	0.0	0.0	0.0	0.0	0.0	13,169.9	0.0	0	0	0
			1002 Fed Rcpts (Fed) 6,685.0										
			1003 G/F Match (UGF) 6,484.9										
Transfer Statutory Designated Program Receipt Authority to Health Care Medicaid Services													
	Senate	TrOut	-650.0	0.0	0.0	0.0	0.0	0.0	-650.0	0.0	0	0	0
			1108 Stat Desig (Other) -650.0										
Reduce Interagency Receipt Authority													
	Senate	Dec	-2,033.8	0.0	0.0	-2,033.8	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) -2,033.8										
* Allocation Difference *			520,838.8	0.0	0.0	0.0	0.0	0.0	520,838.8	0.0	0	0	0
** Appropriation Difference **			1,649,062.7	0.0	0.0	26,215.1	0.0	0.0	1,622,847.6	0.0	0	0	0
*** Agency Difference ***			2,659,768.5	353,168.2	8,963.6	154,517.3	40,938.6	1,110.3	2,094,920.5	6,150.0	3502	64	113

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,413.9	1,182.6	100.0	116.3	15.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			723.5										
1007 I/A Rcpts (Other)			690.4										
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	0.0	-10.0	8.1	1.9	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			2.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
<b>* Allocation Difference *</b>			<b>1,420.5</b>	<b>1,189.2</b>	<b>90.0</b>	<b>124.4</b>	<b>16.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>													
FY13 Conference Committee	Senate	ConfCom	555.7	507.0	6.2	33.5	9.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			555.7										
Transfer from Labor Market Information for Increased Operating Expenses	Senate	TrIn	31.1	12.9	1.3	15.9	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
<b>* Allocation Difference *</b>			<b>589.6</b>	<b>522.7</b>	<b>7.5</b>	<b>49.4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Management Services</b>													
FY13 Conference Committee	Senate	ConfCom	3,734.4	3,236.2	12.5	419.0	56.7	10.0	0.0	0.0	34	1	1
1002 Fed Rcpts (Fed)			2,407.6										
1003 G/F Match (UGF)			211.6										
1007 I/A Rcpts (Other)			1,115.2										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1007 I/A Rcpts (Other)			0.2										
Department of Administration Core Services Rates	Senate	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.9										
1003 G/F Match (UGF)			1.0										
1007 I/A Rcpts (Other)			4.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.3										
1003 G/F Match (UGF)			1.0										
1007 I/A Rcpts (Other)			4.2										
<b>* Allocation Difference *</b>			<b>3,836.0</b>	<b>3,272.8</b>	<b>12.5</b>	<b>484.0</b>	<b>56.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>1</b>	<b>1</b>

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Human Resources</b>													
FY13 Conference Committee	Senate	ConfCom	274.1	0.0	0.0	274.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.1										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	AtrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority to Balance Personal Services due to Transfer of Recruitment and Payroll Positions	Senate	LIT	0.0	190.2	0.0	-190.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Balance Personal Services	Senate	LIT	0.0	5.6	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
<b>* Allocation Difference *</b>			<b>277.1</b>	<b>198.8</b>	<b>0.0</b>	<b>78.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Leasing</b>													
FY13 Conference Committee	Senate	ConfCom	3,335.5	0.0	0.0	3,335.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,335.5										
Department-wide Unavoidable Lease Cost Increases	Senate	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
<b>* Allocation Difference *</b>			<b>4,320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Data Processing</b>													
FY13 Conference Committee	Senate	ConfCom	8,104.6	4,495.2	50.9	3,495.5	43.0	20.0	0.0	0.0	38	0	0
1002 Fed Rcpts (Fed)			5,624.3										
1004 Gen Fund (UGF)			535.8										
1007 I/A Rcpts (Other)			1,944.5										
Align Authority to Balance Personal Services	Senate	LIT	0.0	29.1	0.0	-29.1	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.2										
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.7										
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			10.9										
<b>* Allocation Difference *</b>			<b>8,154.2</b>	<b>4,573.9</b>	<b>50.9</b>	<b>3,466.4</b>	<b>43.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>													
FY13 Conference Committee	Senate	ConfCom	4,911.0	3,922.9	97.4	767.9	107.8	15.0	0.0	0.0	38	0	1
1002 Fed Rcpts (Fed)			1,585.8										
1004 Gen Fund (UGF)			1,523.5										
1007 I/A Rcpts (Other)			1,560.0										

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Labor Market Information (continued)</b>													
FY13 Conference Committee (continued)													
1108 Stat Desig (Other)			110.2										
1157 Wrkrs Safe (DGF)			131.5										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-53.1	0.0	53.1	0.0	0.0	0.0	0.0	0	0	0
Transfer to Alaska Labor Relations Agency to Cover Increasing Operating Expenses	Senate	TrOut	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.1										
Align Authority to Balance Personal Services	Senate	LIT	0.0	167.9	-44.3	-73.6	-50.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.8										
1004 Gen Fund (UGF)			8.2										
1007 I/A Rcpts (Other)			5.2										
1157 Wrkrs Safe (DGF)			0.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.4										
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			10.2										
1157 Wrkrs Safe (DGF)			0.9										
<b>* Allocation Difference *</b>			<b>4,925.2</b>	<b>4,051.9</b>	<b>53.1</b>	<b>747.4</b>	<b>57.8</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Difference **</b>			<b>23,522.6</b>	<b>13,809.3</b>	<b>214.0</b>	<b>9,269.9</b>	<b>184.4</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>1</b>	<b>2</b>
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)			3.3										
1157 Wrkrs Safe (DGF)			5,597.5										
Transfer Technical Unit Program Coordinator (07-4557) from Unemployment Insurance and Reclass to Investigator IV	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.8										
Align Authority to Balance Personal Services	Senate	LIT	0.0	49.2	-10.0	-16.2	0.0	0.0	-23.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			8.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			33.8										
<b>* Allocation Difference *</b>			<b>5,645.3</b>	<b>4,514.7</b>	<b>96.8</b>	<b>817.5</b>	<b>151.1</b>	<b>14.4</b>	<b>50.8</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Appeals Commission</b>													
FY13 Conference Committee													
	Senate	ConfCom	579.6	368.5	18.7	187.4	5.0	0.0	0.0	0.0	3	0	0

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Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation (continued)</b>													
<b>Workers' Compensation Appeals Commission (continued)</b>													
FY13 Conference Committee (continued)													
1157 Wrkrs Safe (DGF)			579.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.4										
<b>* Allocation Difference *</b>			<b>581.7</b>	<b>370.6</b>	<b>18.7</b>	<b>187.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Benefits Guaranty Fund</b>													
FY13 Conference Committee	Senate	ConfCom	771.2	83.9	0.0	278.3	9.0	0.0	400.0	0.0	1	0	0
1203 WCBenGF (DGF)			771.2										
Align Authority to Balance Personal Services	Senate	LIT	0.0	1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			0.9										
<b>* Allocation Difference *</b>			<b>772.1</b>	<b>86.6</b>	<b>0.0</b>	<b>278.3</b>	<b>7.2</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Second Injury Fund</b>													
FY13 Conference Committee	Senate	ConfCom	4,003.3	197.5	1.5	48.9	8.4	8.0	3,739.0	0.0	2	0	0
1031 Sec Injury (DGF)			4,003.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.1										
Align Authority to Balance Personal Services	Senate	LIT	0.0	3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>4,005.5</b>	<b>203.4</b>	<b>1.5</b>	<b>45.2</b>	<b>8.4</b>	<b>8.0</b>	<b>3,739.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Fishermen's Fund</b>													
FY13 Conference Committee	Senate	ConfCom	1,647.3	222.9	16.8	190.2	17.4	0.0	1,200.0	0.0	2	0	0
1032 Fish Fund (DGF)			1,647.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.1										
Align Authority to Balance Personal Services	Senate	LIT	0.0	7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			1.7										



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<b>Numbers and Language Differences</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Mechanical Inspection (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.8										
1172 Bldg Safe (DGF)			4.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.9										
1007 I/A Rcpts (Other)			2.2										
1172 Bldg Safe (DGF)			7.3										
<b>* Allocation Difference *</b>			<b>2,936.2</b>	<b>2,390.0</b>	<b>145.9</b>	<b>379.4</b>	<b>20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>Occupational Safety and Health</b>													
FY13 Conference Committee	Senate	ConfCom	6,048.6	3,822.6	291.5	1,784.5	150.0	0.0	0.0	0.0	41	0	0
1002 Fed Rcpts (Fed)			2,487.3										
1003 G/F Match (UGF)			2,022.0										
1005 GF/Prgm (DGF)			12.6										
1007 I/A Rcpts (Other)			337.0										
1157 Wrkrs Safe (DGF)			1,189.7										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-2.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Mechanical Inspection for Anticipated Reimbursable Services Agreements	Senate	TrOut	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.0										
Align Authority to Balance Personal Services FY2014 Salary and Health Insurance Increases	Senate	LIT	0.0	92.5	0.0	-92.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	Senate	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			12.4										
1007 I/A Rcpts (Other)			13.4										
1007 I/A Rcpts (Other)			2.4										
Mechanical Inspection Salary and Benefit Costs Paid by Occupational Safety and Health via an RSA	Senate	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			4.3										
Replace Uncollectible Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.4										
1003 G/F Match (UGF)			12.4										
AMD: SU - Mechanical Inspection Salary and Benefit Costs Reflected in Occupational Safety and Health	Senate	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1003 G/F Match (UGF)			3.2										

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Occupational Safety and Health (continued)</b>													
AMD: GG - Mechanical Inspection Salary and Benefit Costs Reflected in Occupational Safety and Health	Senate	Inc	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 G/F Match (UGF)			6.7										
<b>* Allocation Difference *</b>			<b>6,075.0</b>	<b>3,964.3</b>	<b>291.5</b>	<b>1,669.2</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>0</b>	<b>0</b>
<b>Alaska Safety Advisory Council</b>													
FY13 Conference Committee	Senate	ConfCom	125.8	0.0	8.7	72.1	45.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			125.8										
<b>* Allocation Difference *</b>			<b>125.8</b>	<b>0.0</b>	<b>8.7</b>	<b>72.1</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>11,637.7</b>	<b>8,448.8</b>	<b>486.4</b>	<b>2,466.1</b>	<b>236.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>0</b>	<b>0</b>
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
FY13 Conference Committee	Senate	ConfCom	30,688.4	19,020.0	335.7	4,287.9	583.0	0.0	6,461.8	0.0	204	0	1
1002 Fed Rcpts (Fed)			16,293.5										
1003 G/F Match (UGF)			50.9										
1004 Gen Fund (UGF)			305.5										
1007 I/A Rcpts (Other)			13,338.6										
1049 Trng Bldg (DGF)			659.9										
1108 Stat Desig (Other)			40.0										
Transfer Community Development Specialist (21-3054) to Unemployment Insurance for Data Processing Support	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Employment Security Specialist (07-5178) to Unemployment Insurance to Support Increased Workload	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Unemployment Insurance Specialist II (07-5479) from Unemployment Insurance for Labor Exchange System	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-677.3	0.0	677.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant I (07-5480) to Unemployment Insurance for Technical Unit Support	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	443.5	65.7	-230.6	-278.6	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1007 I/A Rcpts (Other)			0.3										
Transfer Work Services Authority and Positions to the New Work Services Component	Senate	TrOut	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	-32	0	0

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**Numbers and Language  
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment Security (continued)</b>													
<b>Employment and Training Services (continued)</b>													
Transfer Work Services Authority and Positions to the New Work Services Component (continued)													
1007 I/A Rcpts (Other)			-3,686.9										
AMD: Transfer Vacant Positions from the New Work Services Component	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
AMD: Transfer Food Stamp Work Services Positions to the Department of Health and Social Services	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			38.4										
1007 I/A Rcpts (Other)			16.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			80.1										
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			34.2										
1049 Trng Bldg (DGF)			2.7										
<b>* Allocation Difference *</b>			<b>27,175.6</b>	16,097.4	191.6	4,165.1	259.7	0.0	6,461.8	0.0	170	0	1
<b>Unemployment Insurance</b>													
FY13 Conference Committee	Senate	ConfCom	29,433.6	20,723.2	235.0	7,667.6	570.3	237.5	0.0	0.0	167	55	34
1002 Fed Rcpts (Fed)			28,389.7										
1005 GF/Prgm (DGF)			47.6										
1007 I/A Rcpts (Other)			196.3										
1054 STEP (DGF)			399.9										
1151 VoTech Ed (DGF)			400.1										
Transfer Community Development Specialist (21-3054) from Employment and Training Services for Data Processing Support	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Employment Security Specialist (07-5178) from Employment and Training Services to Support Increased Workload	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Unemployment Insurance Specialist (07-5479) to Employment and Training Services for Labor Exchange System	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Office Assistant I (07-5480) from Employment and Training Services for Technical Unit Support	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Technical Unit Program Coordinator (07-4557) to Workers' Compensation for Supervisory Investigator	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	-1,413.3	0.0	1,313.3	0.0	100.0	0.0	0.0	0	0	0

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment Security (continued)</b>													
<b>Unemployment Insurance (continued)</b>													
Delete 31 Positions due to Discontinued Temporary Federal Unemployment Programs	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-31
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-5.2	0.0	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	55.6	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.7										
1007 I/A Rcpts (Other)			0.9										
1054 STEP (DGF)			1.0										
1151 VoTech Ed (DGF)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	153.7	153.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			148.7										
1007 I/A Rcpts (Other)			1.0										
1054 STEP (DGF)			2.0										
1151 VoTech Ed (DGF)			2.0										
<b>* Allocation Difference *</b>			<b>29,637.7</b>	<b>19,519.2</b>	<b>235.0</b>	<b>8,975.7</b>	<b>570.3</b>	<b>337.5</b>	<b>0.0</b>	<b>0.0</b>	<b>168</b>	<b>55</b>	<b>3</b>
<b>Work Services</b>													
Transfer Work Services Authority and Positions from the Employment and Training Services Component	Senate	TrIn	3,686.9	2,862.9	209.8	569.5	44.7	0.0	0.0	0.0	32	0	0
1007 I/A Rcpts (Other)			3,686.9										
AMD: Transfer Work Services Positions to the Department of Health and Social Services	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-29	0	0
AMD: Transfer Vacant Positions to the Employment and Training Services Component	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Delete Work Services Program Authority as Program Transferred to Department of Health and Social Services	Senate	Dec	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3,686.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Basic Education</b>													
FY13 Conference Committee	Senate	ConfCom	3,406.7	342.4	16.8	125.1	31.8	0.0	2,890.6	0.0	3	0	0
1002 Fed Rcpts (Fed)			1,260.8										
1003 G/F Match (UGF)			2,145.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1003 G/F Match (UGF)			2.7										
<b>* Allocation Difference *</b>			<b>3,410.1</b>	<b>345.8</b>	<b>16.8</b>	<b>125.1</b>	<b>31.8</b>	<b>0.0</b>	<b>2,890.6</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>60,223.4</b>	<b>35,962.4</b>	<b>443.4</b>	<b>13,265.9</b>	<b>861.8</b>	<b>337.5</b>	<b>9,352.4</b>	<b>0.0</b>	<b>341</b>	<b>55</b>	<b>4</b>

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
	Senate	ConfCom	1,628.4	782.5	113.1	216.8	36.0	0.0	480.0	0.0	7	0	0
			1,039.0										
			589.4										
L	Senate	CarryFwd	456.8	0.0	0.0	39.9	4.0	0.0	412.9	0.0	0	0	0
			456.8										
	Senate	LIT	0.0	-13.2	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
	Senate	LIT	0.0	0.0	0.0	-35.0	-3.5	0.0	38.5	0.0	0	0	0
	Senate	LIT	0.0	0.0	-4.0	-128.3	0.0	0.0	132.3	0.0	0	0	0
	Senate	LIT	0.0	15.0	-12.4	-4.0	0.0	0.0	1.4	0.0	0	0	0
	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.7										
			0.7										
L	Senate	OTI	-456.8	0.0	0.0	0.0	-4.0	0.0	-452.8	0.0	0	0	0
			-456.8										
	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.0										
			2.9										
			<b>1,634.7</b>	790.6	96.7	102.6	32.5	0.0	612.3	0.0	7	0	0
<b>Business Services</b>													
	Senate	ConfCom	33,279.9	2,603.4	182.2	4,765.9	93.5	0.0	25,634.9	0.0	27	0	0
			21,262.8										
			2,967.1										
			558.1										
			8,354.4										
			137.5										
L	Senate	CarryFwd	491.3	4.2	2.6	48.1	2.2	0.0	434.2	0.0	0	0	0
			491.3										
	Senate	LIT	0.0	83.1	-2.0	-172.3	-2.9	0.0	94.1	0.0	0	0	0
	Senate	Dec	-2,000.0	0.0	-40.0	-1,960.0	0.0	0.0	0.0	0.0	0	0	0
			-2,000.0										
	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.3										
			0.2										
			0.1										

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Business Partnerships (continued)</b>														
<b>Business Services (continued)</b>														
L	Reverse ARRA Sec30(c)CH15SLA2012P93L21 (HB284) Lapses 6/30/2013	Senate	OTI	-491.3	-4.2	-2.6	-48.1	-2.2	0.0	-434.2	0.0	0	0	0
	1212 Stimulus09 (Fed)			-491.3										
	Reverse One-time Increment for the Alaska Works Partnership - Rural Apprenticeship Outreach Operations Grant	Senate	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-150.0										
	Reduce Alaska Technical and Vocational Education Program Administration Funding to Reflect Reduced Fund Balance	Senate	Dec	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)			-1.8										
	Align Authority to Balance Personal Services	Senate	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
	Decrement STEP Funding	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1054 STEP (DGF)			-500.0										
	Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	1054 STEP (DGF)			150.0										
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			7.8										
	1004 Gen Fund (UGF)			1.7										
	1054 STEP (DGF)			3.7										
	1151 VoTech Ed (DGF)			0.8										
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			7.3										
	1004 Gen Fund (UGF)			3.6										
	1054 STEP (DGF)			4.4										
	1151 VoTech Ed (DGF)			0.3										
	<b>* Allocation Difference *</b>			<b>30,808.3</b>	<b>2,766.7</b>	<b>140.2</b>	<b>2,581.8</b>	<b>90.6</b>	<b>0.0</b>	<b>25,229.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
<b>Kotzebue Technical Center Operations Grant</b>														
	FY13 Conference Committee	Senate	ConfCom	1,580.8	0.0	0.0	0.0	0.0	0.0	1,580.8	0.0	0	0	0
	1004 Gen Fund (UGF)			600.0										
	1151 VoTech Ed (DGF)			980.8										
	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
	1151 VoTech Ed (DGF)			-12.4										
	<b>* Allocation Difference *</b>			<b>1,568.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,568.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>														
	FY13 Conference Committee	Senate	ConfCom	521.9	0.0	0.0	0.0	0.0	0.0	521.9	0.0	0	0	0
	1004 Gen Fund (UGF)			195.0										
	1151 VoTech Ed (DGF)			326.9										

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Southwest Alaska Vocational and Education Center Operations Grant (continued)</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
<b>* Allocation Difference *</b>			<b>517.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>517.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant</b>													
FY13 Conference Committee	Senate	ConfCom	980.8	0.0	0.0	0.0	0.0	0.0	980.8	0.0	0	0	0
1151 VoTech Ed (DGF)			980.8										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-12.4										
<b>* Allocation Difference *</b>			<b>968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>968.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Alaska Career and Technical Center</b>													
FY13 Conference Committee	Senate	ConfCom	726.9	0.0	0.0	0.0	0.0	0.0	726.9	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
1151 VoTech Ed (DGF)			326.9										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
<b>* Allocation Difference *</b>			<b>722.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>722.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Delta Career Advancement Center</b>													
FY13 Conference Committee	Senate	ConfCom	326.9	0.0	0.0	0.0	0.0	0.0	326.9	0.0	0	0	0
1151 VoTech Ed (DGF)			326.9										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
<b>* Allocation Difference *</b>			<b>322.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>322.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Frontier Vocational Technical Center</b>													
FY13 Conference Committee	Senate	ConfCom	218.0	0.0	0.0	0.0	0.0	0.0	218.0	0.0	0	0	0
1151 VoTech Ed (DGF)			218.0										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-2.8	0.0	0.0	0.0	0.0	0.0	-2.8	0.0	0	0	0
1151 VoTech Ed (DGF)			-2.8										
<b>* Allocation Difference *</b>			<b>215.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>215.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction Academy Training</b>													
FY13 Conference Committee	Senate	ConfCom	3,250.0	0.0	0.0	70.0	0.0	0.0	3,180.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Construction Academy Training (continued)</b>													
FY13 Conference Committee (continued)													
			1004 Gen Fund (UGF)	3,250.0									
			<b>* Allocation Difference *</b>	3,250.0	0.0	0.0	70.0	0.0	3,180.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	40,008.4	3,557.3	236.9	2,754.4	123.1	0.0	33,336.7	0.0	34	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
			FY13 Conference Committee	1,430.5	1,050.0	53.2	261.8	65.5	0.0	0.0	0.0	10	0
			1002 Fed Rcpts (Fed)	1,406.6									
			1004 Gen Fund (UGF)	3.9									
			1007 I/A Rcpts (Other)	20.0									
			Align Authority to Meet Vacancy Factor Guidelines	0.0	27.5	0.0	-27.5	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.7									
			Align Authority to Balance Personal Services	0.0	2.9	0.0	-2.9	0.0	0.0	0.0	0	0	0
			Interagency Receipt Authority for Anticipated Revenue	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	15.0									
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.0									
			AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	6.2									
			<b>* Allocation Difference *</b>	1,456.4	1,106.3	53.2	231.4	65.5	0.0	0.0	0.0	10	0
<b>Client Services</b>													
			FY13 Conference Committee	17,121.1	8,651.8	268.9	1,418.0	182.7	0.0	6,599.7	0.0	88	0
			1002 Fed Rcpts (Fed)	12,285.1									
			1003 G/F Match (UGF)	4,506.0									
			1007 I/A Rcpts (Other)	5.0									
			1117 Voc SmBus (Other)	325.0									
			Align Authority with Budgeted Expenditures and Meet Vacancy Factor Guidelines	0.0	-128.3	0.0	22.8	0.0	105.5	0.0	0	0	0
			Add Graduate Intern II (07-#005) to Strengthen the Vocational Rehabilitation Counselor Applicant Pool	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
			FY2014 Salary and Health Insurance Increases	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.2									
			1003 G/F Match (UGF)	0.1									
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	11.3									
			1003 G/F Match (UGF)	5.1									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Client Services (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.1										
1003 G/F Match (UGF)			22.7										
<b>* Allocation Difference *</b>			<b>17,210.6</b>	<b>8,613.0</b>	<b>268.9</b>	<b>1,440.8</b>	<b>182.7</b>	<b>0.0</b>	<b>6,705.2</b>	<b>0.0</b>	<b>88</b>	<b>0</b>	<b>1</b>
<b>Independent Living Rehabilitation</b>													
FY13 Conference Committee	Senate	ConfCom	1,760.6	23.0	10.9	33.2	1.5	0.0	1,692.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			572.7										
1003 G/F Match (UGF)			58.3										
1004 Gen Fund (UGF)			1,129.6										
Align Authority with Budgeted Expenditures and Meet Vacancy Factor Guidelines	Senate	LIT	0.0	0.8	0.0	-10.8	0.0	0.0	10.0	0.0	0	0	0
Align Authority to Balance Personal Services	Senate	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1003 G/F Match (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>1,860.9</b>	<b>24.2</b>	<b>10.9</b>	<b>22.3</b>	<b>1.5</b>	<b>0.0</b>	<b>1,802.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disability Determination</b>													
FY13 Conference Committee	Senate	ConfCom	5,127.0	2,218.9	43.4	1,143.2	42.5	0.0	1,679.0	0.0	26	0	0
1002 Fed Rcpts (Fed)			4,877.1										
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			248.0										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	Senate	Inc	45.0	20.0	0.0	10.0	0.0	0.0	15.0	0.0	0	0	0
1007 I/A Rcpts (Other)			45.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.9										
1007 I/A Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>5,196.7</b>	<b>2,291.7</b>	<b>43.4</b>	<b>1,125.1</b>	<b>42.5</b>	<b>0.0</b>	<b>1,694.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>Special Projects</b>													
FY13 Conference Committee	Senate	ConfCom	755.0	0.0	46.3	36.6	1.7	0.0	670.4	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Special Projects (continued)</b>													
FY13 Conference Committee (continued)													
			536.6										
			118.4										
			100.0										
Align Authority to Align Project SEARCH Authority with Anticipated Expenditures	Senate	LIT	0.0	0.0	-46.3	-11.1	-1.7	0.0	59.1	0.0	0	0	0
Align Authority to Balance Personal Services	Senate	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components	Senate	TrIn	579.9	5.9	9.2	7.8	0.0	0.0	557.0	0.0	0	0	0
			483.9										
			96.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.1										
<b>* Allocation Difference *</b>			<b>1,335.0</b>	<b>6.1</b>	<b>9.2</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,286.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Assistive Technology</b>													
FY13 Conference Committee													
	Senate	ConfCom	579.9	5.8	9.2	7.9	0.0	0.0	557.0	0.0	0	0	0
			483.9										
			96.0										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components	Senate	TrOut	-579.9	-5.9	-9.2	-7.8	0.0	0.0	-557.0	0.0	0	0	0
			-483.9										
			-96.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Americans With Disabilities Act (ADA)</b>													
FY13 Conference Committee													
	Senate	ConfCom	217.6	115.4	14.8	80.5	6.9	0.0	0.0	0.0	1	0	0
			217.6										
Transfer Proj Coordinator (05-2144) to DOA/Personnel per Administrative Order 262-transferring ADA coordination to DOA	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Process Americans with Disabilities Act Reimbursable Services Agreement	Senate	LIT	0.0	-115.4	-14.8	137.1	-6.9	0.0	0.0	0.0	0	0	0
Americans with Disabilities Act Program Transferred to the Department of Administration per Admin Order 262	Senate	Dec	-217.6	0.0	0.0	-217.6	0.0	0.0	0.0	0.0	0	0	0
			-217.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>27,059.6</b>	<b>12,041.3</b>	<b>385.6</b>	<b>2,852.8</b>	<b>292.2</b>	<b>0.0</b>	<b>11,487.7</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>1</b>

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
FY13 Conference Committee	Senate	ConfCom	14,258.5	7,991.8	71.5	3,303.3	1,462.2	130.0	1,299.7	0.0	22	58	6
1002 Fed Rcpts (Fed)			1,502.9										
1004 Gen Fund (UGF)			6,311.3										
1005 GF/Prgm (DGF)			2,778.5										
1007 I/A Rcpts (Other)			1,025.9										
1108 Stat Desig (Other)			787.2										
1151 VoTech Ed (DGF)			1,852.7										
Align Authority with Budgeted Expenditures and Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-288.9	8.9	457.6	-80.4	-104.7	7.5	0.0	0	0	0
Change 41 Positions from Part-Time to Full-Time to Categorize Instructors Correctly	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41	-41	0
Additional Authority to Accommodate Anticipated Statutory Designated Program Receipts Revenue	Senate	Inc	112.8	112.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			112.8										
Align Authority to Balance Personal Services	Senate	LIT	0.0	67.7	0.0	-67.7	0.0	0.0	0.0	0.0	0	0	0
Reduce Excess General Fund Program Receipt Authority	Senate	Dec	-178.5	0.0	0.0	-178.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-178.5										
Reduce Excess Federal Receipt Authority	Senate	Dec	-200.0	0.0	-28.0	-108.9	-16.4	-39.5	-7.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Reduce Alaska Technical and Vocational Education Formula Funding to Reflect Reduced Fund Balance	Senate	Dec	-23.5	0.0	0.0	-23.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-23.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	85.6	85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.7										
1007 I/A Rcpts (Other)			5.6										
1108 Stat Desig (Other)			5.3										
Reverse AVTEC Registered Nurse (RN) Program	Senate	OTI	-326.8	-237.1	0.0	-56.7	-33.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-226.8										
1005 GF/Prgm (DGF)			-100.0										
Registered Nurse (RN) Program - Year 2 (FY13-FY15)	Senate	IncT	326.8	237.1	0.0	56.7	33.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			226.8										
1005 GF/Prgm (DGF)			100.0										
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	Senate	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Delete AVTEC Instructor (07-T051) due to the Conclusion of the Village Internet Agent Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC	Senate	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
Replace Uncollectible Fund Sources for Salary and Benefit Costs	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-5.3										
Reverse One-time Fund Change of Unrealized Program receipts with General Funds	Senate	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Transfer from the Services Line to Correct a Negative Line Item	Senate	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
AMD: SU - Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC	Senate	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1151 VoTech Ed (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			1.6										
1151 VoTech Ed (DGF)			10.7										
<b>* Allocation Difference *</b>			<b>14,085.6</b>	<b>8,026.1</b>	<b>52.4</b>	<b>3,257.7</b>	<b>1,409.4</b>	<b>40.0</b>	<b>1,300.0</b>	<b>0.0</b>	<b>63</b>	<b>17</b>	<b>5</b>
<b>AVTEC Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	1,868.4	957.8	1.0	882.1	27.5	0.0	0.0	0.0	7	4	1
1007 I/A Rcpts (Other)			1,777.3										
1061 CIP Rcpts (Other)			91.1										
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	-65.0	0.0	52.5	12.5	0.0	0.0	0.0	0	0	0
Add Building Management Specialist (07-#006) to Oversee the Third Avenue Dormitory Capital Project	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	Senate	Inc	59.3	0.6	0.0	58.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			59.3										
Additional CIP Rcpts Authority needed for a Temp PCN to Oversee the Third Avenue Dormitory Replacement Project	Senate	IncOTI	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			45.1										

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>AVTEC Facilities Maintenance (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12.6										
1061 CIP Rcpts (Other)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			<b>1,987.2</b>	952.9	1.0	993.3	40.0	0.0	0.0	0.0	7	4	2
<b>** Appropriation Difference **</b>			<b>16,072.8</b>	8,979.0	53.4	4,251.0	1,449.4	40.0	1,300.0	0.0	70	21	7
<b>*** Agency Difference ***</b>			<b>191,178.9</b>	88,205.9	1,953.5	36,371.6	3,336.4	444.9	60,866.6	0.0	837	77	14

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
FY13 Conference Committee	Senate	ConfCom	2,064.4	1,829.9	81.5	120.7	32.3	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,887.7										
1007 I/A Rcpts (Other)			176.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
1007 I/A Rcpts (Other)			0.2										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			-0.2										
Transfer Attorney V (06-0517) from Criminal Appeals/Special Litigation for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Excess I/A from 3rd Jud. Dist: Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT	Senate	TrIn	123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			123.3										
Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
1007 I/A Rcpts (Other)			-250.0										
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
<b>* Allocation Difference *</b>			<b>2,380.0</b>	<b>2,107.0</b>	<b>82.5</b>	<b>148.2</b>	<b>35.3</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
FY13 Conference Committee	Senate	ConfCom	2,171.2	1,791.5	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
1002 Fed Rcpts (Fed)			82.3										
1004 Gen Fund (UGF)			1,878.9										
1108 Stat Desig (Other)			210.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>												
<b>Second Judicial District (continued)</b>												
* Allocation Difference *		2,183.6	1,803.9	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
<b>Third Judicial District: Anchorage</b>												
	FY13 Conference Committee											
	1002 Fed Rcpts (Fed)	105.6										
	1004 Gen Fund (UGF)	7,605.6										
	1007 I/A Rcpts (Other)	379.4										
	Transfer Attorney III (03-1106) from Fourth Judicial District to Allow for Promotion											
	Senate TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Transfer Attorney IV (03-1200) to Fourth Judicial District to Allow for Promotion											
	Senate TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY2014 Salary and Health Insurance Increases											
	Senate SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	22.4										
	1007 I/A Rcpts (Other)	0.9										
	Replace Unavailable Fund Sources for Personal Services Increases											
	Senate FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.9										
	1007 I/A Rcpts (Other)	-0.9										
	Annualize Authority for Language Interpreter Program											
	Senate Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	35.0										
	Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT											
	Senate TrOut	-123.3	0.0	0.0	-123.3	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-123.3										
	Transfer from Criminal Justice Litigation to Comply with Vacancy Factor Guidelines											
	Senate TrIn	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	17.0										
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits											
	Senate SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	5.4										
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits											
	Senate SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	18.9										
* Allocation Difference *		8,066.9	6,661.4	85.8	1,132.4	101.0	86.3	0.0	0.0	66	0	0
<b>Third Judicial District: Outside Anchorage</b>												
	FY13 Conference Committee											
	Senate ConfCom	5,743.2	5,065.7	98.5	475.2	60.4	43.4	0.0	0.0	47	0	0
	1002 Fed Rcpts (Fed)	290.4										
	1004 Gen Fund (UGF)	5,366.0										
	1007 I/A Rcpts (Other)	86.8										
	FY2014 Salary and Health Insurance Increases											
	Senate SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	15.7										
	1007 I/A Rcpts (Other)	0.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Outside Anchorage (continued)</b>													
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			-0.5										
Transfer from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	Senate	TrIn	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.1										
<b>* Allocation Difference *</b>			<b>5,847.4</b>	<b>5,169.9</b>	<b>98.5</b>	<b>475.2</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
FY13 Conference Committee	Senate	ConfCom	5,899.7	5,136.5	186.8	492.9	63.1	20.4	0.0	0.0	42	0	0
1002 Fed Rcpts (Fed)			55.5										
1004 Gen Fund (UGF)			5,458.6										
1007 I/A Rcpts (Other)			385.6										
Transfer Attorney III (03-1106) to Third Judicial District: Anchorage to Allow for Promotion	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-1200) from Third Judicial District: Anchorage to Allow for Promotion	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
1007 I/A Rcpts (Other)			0.9										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Victim/Witness Paralegal (03-#011) in Bethel	Senate	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
1007 I/A Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>6,431.7</b>	<b>5,570.5</b>	<b>189.3</b>	<b>565.4</b>	<b>71.6</b>	<b>34.9</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
FY13 Conference Committee	Senate	ConfCom	2,696.4	1,887.2	96.5	672.0	40.1	0.6	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			2,022.4										
1007 I/A Rcpts (Other)			674.0										
Transfer Attorney V (03-1297) from Criminal Appeals/Special Litigation for Required Legal Expertise	Senate	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
1007 I/A Rcpts (Other)			1.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			-1.4										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	Senate	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Senate	Inc	203.6	0.0	75.0	103.6	25.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			203.6										
Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines	Senate	TrOut	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1007 I/A Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			<b>3,173.2</b>	<b>1,980.4</b>	<b>171.5</b>	<b>955.6</b>	<b>65.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
FY13 Conference Committee	Senate	ConfCom	7,019.2	5,631.9	234.8	945.3	124.2	83.0	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)			1,299.7										
1003 G/F Match (UGF)			308.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
FY13 Conference Committee (continued)													
1004 Gen Fund (UGF)			4,601.0										
1007 I/A Rcpts (Other)			810.2										
Transfer Attorney V (03-1297) to Criminal Justice Litigation for Required Legal Expertise	Senate	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Attorney V (06-0517) to First Judicial District for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			14.0										
1007 I/A Rcpts (Other)			3.3										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			-3.3										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Senate	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			84.7										
Annualize Authority for Cold Case Prosecutor (03-1313)	Senate	Inc	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.2										
Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines	Senate	TrOut	-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.9										
1003 G/F Match (UGF)			1.7										
1004 Gen Fund (UGF)			5.3										
1007 I/A Rcpts (Other)			0.7										
<b>* Allocation Difference *</b>			<b>7,026.4</b>	<b>5,639.1</b>	<b>234.8</b>	<b>945.3</b>	<b>124.2</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>35,109.2</b>	<b>28,932.2</b>	<b>931.8</b>	<b>4,479.2</b>	<b>498.0</b>	<b>268.0</b>	<b>0.0</b>	<b>0.0</b>	<b>249</b>	<b>0</b>	<b>0</b>
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
FY13 Conference Committee	Senate	ConfCom	730.3	214.6	20.7	491.4	3.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			524.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Deputy Attorney General's Office (continued)</b>													
FY13 Conference Committee (continued)													
			206.0										
		1007 I/A Rcpts (Other)											
	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases													
		1004 Gen Fund (UGF)	0.7										
	Senate	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines													
<b>* Allocation Difference *</b>			<b>731.0</b>	<b>225.3</b>	<b>20.7</b>	<b>481.4</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Child Protection</b>													
FY13 Conference Committee													
	Senate	ConfCom	6,606.0	5,957.7	28.3	501.0	69.1	49.9	0.0	0.0	53	1	0
		1004 Gen Fund (UGF)	5,371.2										
		1007 I/A Rcpts (Other)	1,234.8										
Transfer Law Office Assistant I/II (03-0171) from Commercial and Fair Business to Address Workload Demands													
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases													
		1004 Gen Fund (UGF)	13.4										
		1007 I/A Rcpts (Other)	4.5										
	Senate	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unavailable Fund Sources for Personal Services Increases													
		1004 Gen Fund (UGF)	4.5										
		1007 I/A Rcpts (Other)	-4.5										
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Receipt Authority for Existing Reimbursable Service Agreements													
		1007 I/A Rcpts (Other)	420.2										
	Senate	Inc	420.2	0.0	30.0	330.2	60.0	0.0	0.0	0.0	0	0	0
Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload													
		1004 Gen Fund (UGF)	140.0										
	Senate	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
		1004 Gen Fund (UGF)	1.3										
		1007 I/A Rcpts (Other)	1.4										
	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
		1004 Gen Fund (UGF)	18.5										
		1007 I/A Rcpts (Other)	0.9										
<b>* Allocation Difference *</b>			<b>7,206.2</b>	<b>6,116.7</b>	<b>58.8</b>	<b>848.7</b>	<b>131.6</b>	<b>50.4</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>1</b>	<b>0</b>
<b>Collections and Support</b>													
FY13 Conference Committee													
	Senate	ConfCom	3,191.0	2,495.0	20.8	629.2	37.0	9.0	0.0	0.0	24	0	0
		1004 Gen Fund (UGF)	591.4										
		1005 GF/Prgm (DGF)	700.3										
		1007 I/A Rcpts (Other)	1,899.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Collections and Support (continued)</b>													
Transfer Law Office Assistant II (03-0052) to Transportation Section to Address Workload Demands	Senate	TrOut	-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-29.3										
Transfer Attorney V (03-0300) to Regulatory Affairs Public Advocacy for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0007) from Regulatory Affairs Public Advocacy for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1005 GF/Prgm (DGF)			1.3										
1007 I/A Rcpts (Other)			5.0										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			-5.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreement	Senate	Inc	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			47.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			4.6										
<b>* Allocation Difference *</b>			<b>3,225.5</b>	<b>2,529.5</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business</b>													
FY13 Conference Committee	Senate	ConfCom	5,265.1	3,619.7	78.0	1,454.1	85.9	27.4	0.0	0.0	30	0	0
1004 Gen Fund (UGF)			1,325.5										
1005 GF/Prgm (DGF)			50.0										
1007 I/A Rcpts (Other)			3,269.9										
1108 Stat Desig (Other)			453.4										
1168 Tob ED/CES (DGF)			166.3										
Transfer Associate Attorney I/II (03-0109) to Labor and State Affairs to Allow for Promotion	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Associate Attorney I (03-0365) from Labor and State Affairs to Allow for Promotion	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0158) to Oil, Gas and Mining for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0316) from Oil, Gas and Mining for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Commercial and Fair Business (continued)</b>													
Transfer Law Office Assistant I/II (03-0171) to Child Protection to Address Workload Demands	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			8.1										
1108 Stat Desig (Other)			1.0										
1168 Tob ED/CES (DGF)			0.3										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1007 I/A Rcpts (Other)			-8.1										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Senate	Inc	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.9										
Contract for Investigative Services to Assist with the Consumer Protection Program	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			3.4										
<b>* Allocation Difference *</b>			<b>5,500.8</b>	<b>3,655.4</b>	<b>78.0</b>	<b>1,654.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>													
FY13 Conference Committee	Senate	ConfCom	2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			1,252.7										
1007 I/A Rcpts (Other)			756.4										
1055 IA/OIL HAZ (Other)			566.4										
Transfer Attorney IV (03-0066) to Timekeeping and Litigation Support for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0420) from Timekeeping and Litigation Support for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			1.7										
1055 IA/OIL HAZ (Other)			2.1										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-1.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law (continued)</b>													
Replace Unavailable Fund Sources for Personal Services Increases (continued)													
1055 IA/OIL HAZ (Other)			-2.1										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	Senate	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			0.2										
1055 IA/OIL HAZ (Other)			0.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1055 IA/OIL HAZ (Other)			0.5										
<b>* Allocation Difference *</b>			<b>2,611.3</b>	<b>2,067.3</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,253.8	1,938.7	19.1	249.5	31.7	14.8	0.0	0.0	17	1	0
1004 Gen Fund (UGF)			932.3										
1007 I/A Rcpts (Other)			1,229.5										
1037 GF/MH (UGF)			92.0										
Transfer Attorney IV (03-0015) from Oil, Gas and Mining for Required Legal Expertise	Senate	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			60.0										
Transfer Attorney III (03-0119) to Opinions, Appeals and Ethics for Required Legal Expertise	Senate	TrOut	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-13.0										
Transfer Attorney III (03-0226) to Oil, Gas and Mining for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0384) from Opinions, Appeals and Ethics for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Timekeeping and Litigation Support for Anticipated Reimbursable Services Agreements	Senate	TrIn	10.5	0.0	0.0	10.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.5										
Transfer Attorney IV (03-0232) to Labor and State Affairs for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0371) from Labor and State Affairs for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										

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<b>Civil Division (continued)</b>													
<b>Human Services (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1007 I/A Rcpts (Other)			3.5										
1037 GF/MH (UGF)			0.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			-3.5										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	Senate	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			2.8										
<b>* Allocation Difference *</b>			<b>2,349.9</b>	<b>2,024.3</b>	<b>19.1</b>	<b>260.0</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>
<b>Labor and State Affairs</b>													
FY13 Conference Committee	Senate	ConfCom	6,094.9	4,023.0	25.9	1,953.7	68.4	23.9	0.0	0.0	30	0	0
1004 Gen Fund (UGF)			2,977.7										
1007 I/A Rcpts (Other)			2,909.6										
1108 Stat Desig (Other)			207.6										
Transfer Associate Attorney I/II (03-0109) from Commercial and Fair Business to Allow for Promotion	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Associate Attorney I (03-0365) to Commercial and Fair Business to Allow for Promotion	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0042) from Transportation Section for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0115) to Transportation Section for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Authority Exchange with Torts and Worker's Compensation for Reimbursable Services Agreement	Senate	TrIn	246.4	199.3	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			246.4										
Authority Exchange with Torts and Workers' Compensation for Reimbursable Services Agreement	Senate	TrOut	-246.4	-199.3	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Labor and State Affairs (continued)</b>													
Authority Exchange with Torts and Workers' Compensation for Reimbursable Services Agreement (continued)													
			1007 I/A Rcpts (Other)	-246.4									
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0232) from Human Services for Required Legal Expertise													
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0371) to Human Services for Required Legal Expertise													
	Senate	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases													
			1004 Gen Fund (UGF)	10.1									
			1007 I/A Rcpts (Other)	6.5									
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unavailable Fund Sources for Personal Services Increases													
			1004 Gen Fund (UGF)	6.5									
			1007 I/A Rcpts (Other)	-6.5									
	Senate	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements													
			1007 I/A Rcpts (Other)	85.0									
	Senate	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement													
			1004 Gen Fund (UGF)	10.4									
	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			1004 Gen Fund (UGF)	0.6									
			1007 I/A Rcpts (Other)	2.5									
	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			1004 Gen Fund (UGF)	1.7									
			1007 I/A Rcpts (Other)	0.3									
<b>* Allocation Difference *</b>			<b>6,212.0</b>	<b>4,129.7</b>	<b>25.9</b>	<b>1,964.1</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations</b>													
	Senate	ConfCom	909.3	813.1	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
FY13 Conference Committee													
			1004 Gen Fund (UGF)	690.6									
			1007 I/A Rcpts (Other)	218.7									
	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases													
			1004 Gen Fund (UGF)	2.8									
			1007 I/A Rcpts (Other)	0.7									
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unavailable Fund Sources for Personal Services Increases													
			1004 Gen Fund (UGF)	0.7									
			1007 I/A Rcpts (Other)	-0.7									
	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Legislation/Regulations (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	0.8									
			<b>* Allocation Difference *</b>	913.6	817.4	3.3	70.6	15.8	6.5	0.0	0.0	6	0
<b>Natural Resources</b>													
	Senate	ConfCom	FY13 Conference Committee	4,037.1	2,398.8	26.3	1,546.0	58.8	7.2	0.0	0.0	17	0
			1004 Gen Fund (UGF)	3,611.9									
			1007 I/A Rcpts (Other)	425.2									
	Senate	TrIn	Transfer Attorney V (03-0308) from Opinions, Appeals and Ethics for Required Legal Expertise	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
			1004 Gen Fund (UGF)	137.0									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	9.5									
			1007 I/A Rcpts (Other)	0.7									
	Senate	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	0.7									
			1007 I/A Rcpts (Other)	-0.7									
	Senate	Inc	3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0
			1004 Gen Fund (UGF)	356.8									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	1.3									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	1.3									
			<b>* Allocation Difference *</b>	4,543.7	2,828.4	28.3	1,601.0	64.8	21.2	0.0	0.0	20	0
<b>Oil, Gas and Mining</b>													
	Senate	ConfCom	FY13 Conference Committee	12,564.5	3,464.3	73.0	8,973.0	54.2	0.0	0.0	0.0	28	0
			1004 Gen Fund (UGF)	10,864.9									
			1007 I/A Rcpts (Other)	222.0									
			1105 PF Gross (Other)	1,477.6									
L	Senate	CarryFwd	Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 FSSLA2011 P164 L6 (SB46) available FY12-FY13.	1,453.7	0.0	0.0	1,453.7	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	1,453.7									
	Senate	TrOut	Transfer Law Office Assistant I/II (03-0138) to Timekeeping and Litigation Support to Address Workload Demands	-72.7	-72.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
Transfer Law Office Assistant I/II (03-0138) to Timekeeping and Litigation Support to Address Workload Demands (continued)													
			1007 I/A Rcpts (Other)	-72.7									
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	TrOut	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0158) from Commercial and Fair Business for Required Legal Expertise													
Transfer Attorney IV (03-0316) to Commercial and Fair Business for Required Legal Expertise													
Transfer Attorney IV (03-0015) to Human Services for Required Legal Expertise													
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	OTI	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Remove One-Time Funding for Oil and Gas Outside Counsel (Non-Gasline) (FY13 IncOTI)													
	Senate	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Remove One-Time Funding for Gas Pipeline Outside Counsel and Experts (FY13 IncOTI)													
	Senate	OTI	-1,453.7	0.0	0.0	-1,453.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 SLA2011 P164 L6 (FY12-FY13)													
	Senate	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues													
	Senate	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee													
	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			11,452.8	3,352.6	73.0	7,973.0	54.2	0.0	0.0	0.0	27	0	0
<b>* Allocation Difference *</b>													
<b>Opinions, Appeals and Ethics</b>													
	Senate	ConfCom	2,074.3	1,773.9	31.5	217.4	32.0	19.5	0.0	0.0	13	0	0
FY13 Conference Committee													
			1,551.9										
			522.4										
Transfer Attorney III (03-0119) from Human Services for Required Legal Expertise													
	Senate	TrIn	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Opinions, Appeals and Ethics (continued)</b>													
Transfer Attorney III (03-0119) from Human Services for Required Legal Expertise (continued)													
			1007 I/A Rcpts (Other) 13.0										
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	TrOut	-137.0	-137.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF) -137.0										
	Senate	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 5.4										
			1007 I/A Rcpts (Other) 1.1										
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 1.1										
			1007 I/A Rcpts (Other) -1.1										
	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 0.6										
	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 0.7										
			<b>* Allocation Difference *</b>	<b>1,958.1</b>	<b>1,657.7</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>													
	Senate	ConfCom	1,686.3	1,161.1	5.0	507.4	11.6	1.2	0.0	0.0	8	0	0
			1141 RCA Rcpts (DGF) 1,686.3										
	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1141 RCA Rcpts (DGF) 2.1										
	Senate	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1141 RCA Rcpts (DGF) 2.2										
	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1141 RCA Rcpts (DGF) 4.7										
			<b>* Allocation Difference *</b>	<b>1,695.3</b>	<b>1,180.1</b>	<b>5.0</b>	<b>497.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Timekeeping and Litigation Support</b>													
	Senate	ConfCom	2,120.1	1,794.0	1.3	318.2	6.6	0.0	0.0	0.0	20	0	0
			FY13 Conference Committee										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Timekeeping and Litigation Support (continued)</b>													
FY13 Conference Committee (continued)													
1004 Gen Fund (UGF)			316.0										
1007 I/A Rcpts (Other)			1,804.1										
Transfer Law Office Assistant I/II (03-0138) from Oil, Gas and Mining to Address Workload Demands	Senate	TrIn	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			72.7										
Transfer Attorney IV (03-0066) from Environmental Law for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Transportation Section to Comply with Vacancy Factor Guidelines	Senate	TrOut	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-41.0										
Transfer Authority to Human Services for Anticipated Reimbursable Services Agreements	Senate	TrOut	-10.5	0.0	0.0	-10.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-10.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.2										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			-2.2										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			9.9										
<b>* Allocation Difference *</b>			<b>2,159.4</b>	<b>1,868.8</b>	<b>1.3</b>	<b>282.7</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>Torts &amp; Workers' Compensation</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
1007 I/A Rcpts (Other)			246.4										
Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement	Senate	TrOut	-246.4	-199.3	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-246.4										
Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement	Senate	TrIn	246.4	199.3	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			246.4										

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<b>Civil Division (continued)</b>													
<b>Torts &amp; Workers' Compensation (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
1007 I/A Rcpts (Other)			-10.4										
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement	Senate	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.9										
<b>* Allocation Difference *</b>			<b>3,816.6</b>	<b>3,459.9</b>	<b>28.5</b>	<b>289.3</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>
<b>Transportation Section</b>													
FY13 Conference Committee	Senate	ConfCom	2,960.3	1,905.0	20.4	1,001.7	33.2	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			744.8										
1007 I/A Rcpts (Other)			2,215.5										
Transfer Law Office Assistant II (03-0052) from Collections and Support to Address Workload Demands	Senate	TrIn	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			29.3										
Transfer Attorney V (03-0042) to Labor and State Affairs for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0115) from Labor and State Affairs for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Timekeeping and Support to Comply with Vacancy Factor Guidelines	Senate	TrIn	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			41.0										
Reverse Fast Ferry Litigation (FY13 IncOTI)	Senate	OTI	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			5.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			-5.4										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Transportation Section (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.1										
<b>* Allocation Difference *</b>			<b>2,442.6</b>	<b>2,012.3</b>	<b>20.4</b>	<b>376.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>56,818.8</b>	<b>37,925.4</b>	<b>452.5</b>	<b>17,616.0</b>	<b>650.3</b>	<b>174.6</b>	<b>0.0</b>	<b>0.0</b>	<b>307</b>	<b>3</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
FY13 Conference Committee	Senate	ConfCom	660.4	411.0	19.6	208.9	10.9	10.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			660.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>662.5</b>	<b>413.1</b>	<b>19.6</b>	<b>208.9</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,995.6	1,816.9	11.2	1,084.0	79.1	4.4	0.0	0.0	18	0	0
1002 Fed Rcpts (Fed)			132.4										
1004 Gen Fund (UGF)			1,171.3										
1005 GF/Prgm (DGF)			92.1										
1007 I/A Rcpts (Other)			1,493.6										
1061 CIP Rcpts (Other)			106.2										
Human Resources Position Cost Transfer and Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	167.9	0.0	-167.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATRIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Interagency Receipt Authority for Human Resources Position to Serve Department-Wide	Senate	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Department of Administration Core Service Rates	Senate	Inc	107.3	0.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1005 GF/Prgm (DGF)			1.2										
1007 I/A Rcpts (Other)			5.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits (continued)													
			1.6										
	Senate	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			3.8										
			8.0										
<b>* Allocation Difference *</b>			<b>3,199.9</b>	<b>2,081.8</b>	<b>11.2</b>	<b>1,023.4</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Dimond Courthouse Public Building Fund</b>													
FY13 Conference Committee													
	Senate	ConfCom	886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,748.6</b>	<b>2,494.9</b>	<b>30.8</b>	<b>2,118.5</b>	<b>90.0</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>BP Corrosion</b>													
<b>BP Corrosion</b>													
L BP Corrosion Case Arbitration Sec 24(a) CH 17 SLA 2012 P 178 L 17 (SB 160) available FY12-FY13.													
			3,730.3										
	Senate	CarryFwd	3,730.3	0.0	0.0	3,730.3	0.0	0.0	0.0	0.0	0	0	0
L Reverse British Petroleum Corrosion Case Arbitration Sec24(a) Ch17 SLA2012 P178 L17 (SB160) (FY12-FY13)													
			-3,730.3										
	Senate	OTI	-3,730.3	0.0	0.0	-3,730.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>96,676.6</b>	<b>69,352.5</b>	<b>1,415.1</b>	<b>24,213.7</b>	<b>1,238.3</b>	<b>457.0</b>	<b>0.0</b>	<b>0.0</b>	<b>578</b>	<b>3</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs Office of the Commissioner</b>													
FY13 Conference Committee	Senate	ConfCom	6,271.3	4,363.2	36.7	1,838.2	33.2	0.0	0.0	0.0	48	0	1
1002 Fed Rcpts (Fed)			1,345.9										
1003 G/F Match (UGF)			318.3										
1004 Gen Fund (UGF)			2,161.6										
1007 I/A Rcpts (Other)			2,043.8										
1061 CIP Rcpts (Other)			401.7										
L Base Realignment and Closure Impact Assistance Sec11(d) Ch5 SLA 2012 P15 L19 (FY12-FY13)	Senate	CarryFwd	234.3	0.0	0.0	234.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			234.3										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	133.6	0.0	-133.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from National Guard Military Headquarters for Human Resources Position Costs	Senate	TrIn	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
Transfer from Army Guard Facilities Maintenance for Human Resources Position Costs	Senate	TrIn	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.0										
Transfer from Air Guard Military Headquarters for Human Resources Position Costs	Senate	TrIn	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
Transfer from Alaska Military Youth Academy for Human Resources Position Costs	Senate	TrIn	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.0										
L Reverse Base Realignment and Closure Impact Assistance Sec11(d) Ch5 SLA 2012 P15 L19 (FY12-FY13)	Senate	OTI	-234.3	0.0	0.0	-234.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Senate	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Department of Administration Core Services Rates	Senate	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.1										
1003 G/F Match (UGF)			0.7										

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**Numbers and Language  
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Office of the Commissioner (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			7.3										
1007 I/A Rcpts (Other)			4.6										
1061 CIP Rcpts (Other)			0.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.1										
1003 G/F Match (UGF)			1.3										
1004 Gen Fund (UGF)			4.3										
1007 I/A Rcpts (Other)			10.4										
1061 CIP Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			<b>6,744.8</b>	<b>4,634.3</b>	<b>36.7</b>	<b>2,040.6</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>1</b>
<b>Homeland Security and Emergency Management</b>													
FY13 Conference Committee	Senate	ConfCom	10,080.1	5,682.8	282.1	3,198.5	178.7	24.7	713.3	0.0	61	0	1
1002 Fed Rcpts (Fed)			4,650.9										
1003 G/F Match (UGF)			878.0										
1004 Gen Fund (UGF)			1,782.3										
1005 GF/Prgm (DGF)			9.6										
1007 I/A Rcpts (Other)			1,709.0										
1061 CIP Rcpts (Other)			950.3										
1108 Stat Desig (Other)			100.0										
Reverse One-Time Funding for Emergency Generator Maintenance	Senate	OTI	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-170.0										
Partially Restore Catastrophic Disaster Response Equipment Maintenance	Senate	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.6										
1004 Gen Fund (UGF)			0.9										
Delete Emergency Management Specialist I (09-N12000) Due to Project Completion	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.5										
1003 G/F Match (UGF)			3.0										
1004 Gen Fund (UGF)			4.5										
1007 I/A Rcpts (Other)			4.6										
1061 CIP Rcpts (Other)			2.8										

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Homeland Security and Emergency Management (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.8										
1003 G/F Match (UGF)			6.0										
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			8.5										
1061 CIP Rcpts (Other)			5.2										
<b>* Allocation Difference *</b>			<b>10,093.6</b>	<b>5,746.3</b>	<b>282.1</b>	<b>3,148.5</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee</b>													
FY13 Conference Committee	Senate	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
FY13 Conference Committee	Senate	ConfCom	747.3	548.5	11.1	182.3	5.4	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			747.3										
Transfer to Office of the Commissioner for Human Resources Position Costs	Senate	TrOut	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
Department of Administration Core Services Rates	Senate	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
<b>* Allocation Difference *</b>			<b>727.8</b>	<b>529.0</b>	<b>11.1</b>	<b>182.3</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	13,976.5	4,664.4	328.4	8,195.5	788.2	0.0	0.0	0.0	50	1	0
1002 Fed Rcpts (Fed)			9,391.3										
1003 G/F Match (UGF)			2,547.7										
1004 Gen Fund (UGF)			480.1										
1005 GF/Prgm (DGF)			17.8										
1007 I/A Rcpts (Other)			1,354.3										
1061 CIP Rcpts (Other)			100.0										
1108 Stat Desig (Other)			85.3										
Transfer to Office of the Commissioner for Human Resources Position Costs	Senate	TrOut	-18.0	0.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.8										
1003 G/F Match (UGF)			3.4										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			6.3										
1061 CIP Rcpts (Other)			0.3										
Department of Administration Core Services Rates	Senate	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.6										
State Match Requirement Change at Valdez and Sitka Armories	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
1003 G/F Match (UGF)			65.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.3										
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			2.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.4										
1003 G/F Match (UGF)			1.9										
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			<b>14,057.9</b>	<b>4,763.8</b>	<b>328.4</b>	<b>8,177.5</b>	<b>788.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>1</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	7,794.9	3,442.1	33.2	3,851.9	467.7	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed)			5,656.4										
1003 G/F Match (UGF)			1,381.6										
1004 Gen Fund (UGF)			527.9										
1007 I/A Rcpts (Other)			229.0										
Transfer to Office of the Commissioner for Human Resources Position Costs	Senate	TrOut	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.0										
1003 G/F Match (UGF)			9.3										
Reduce General Funds for the STARBASE Program by \$50.0	Senate	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			1.5										

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Air Guard Facilities Maintenance (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.9										
1003 G/F Match (UGF)			0.6										
<b>* Allocation Difference *</b>			<b>7,763.9</b>	<b>3,461.1</b>	<b>33.2</b>	<b>3,801.9</b>	<b>467.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
FY13 Conference Committee	Senate	ConfCom	11,074.5	7,331.1	139.3	2,001.3	1,164.9	103.1	334.8	0.0	89	1	0
1002 Fed Rcpts (Fed)			4,172.9										
1004 Gen Fund (UGF)			72.7										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			6,798.2										
1108 Stat Desig (Other)			29.7										
Transfer to Office of the Commissioner for Human Resources Position Costs	Senate	TrOut	-18.0	0.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			16.0										
Department of Administration Core Services Rates	Senate	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.0										
1007 I/A Rcpts (Other)			7.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.4										
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			24.4										
<b>* Allocation Difference *</b>			<b>11,143.9</b>	<b>7,418.5</b>	<b>139.3</b>	<b>1,983.3</b>	<b>1,164.9</b>	<b>103.1</b>	<b>334.8</b>	<b>0.0</b>	<b>89</b>	<b>1</b>	<b>0</b>
<b>Veterans' Services</b>													
L FY13 Conference Committee	Senate	LangCC	13.5	0.0	0.0	0.0	0.0	0.0	13.5	0.0	0	0	0
1181 Vets Endow (Other)			13.5										
FY13 Conference Committee	Senate	ConfCom	1,808.4	407.5	134.2	298.1	61.4	0.0	907.2	0.0	4	0	0
1004 Gen Fund (UGF)			1,808.4										
L Veterans Memorial Endowment Fund Adjustment from \$13.5 to \$13.4	Senate	MisAdj	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
1181 Vets Endow (Other)			-0.1										
Align Authority due to Reclassification Costs of Veterans Administrator (09-0254)	Senate	LIT	0.0	20.2	0.0	-11.6	-8.6	0.0	0.0	0.0	0	0	0
Align Authority for Veteran Service Officer Grant Funding	Senate	LIT	0.0	0.0	0.0	-108.5	0.0	0.0	108.5	0.0	0	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Veterans' Services (continued)</b>													
Reverse One-Time Startup Costs to Move Veterans' Services Office	Senate	OTI	-51.4	0.0	0.0	-51.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.4										
Reverse One-Time Funding for Veterans Outreach Expansion	Senate	OTI	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
L Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17	Senate	OTI	-13.4	0.0	0.0	0.0	0.0	0.0	-13.4	0.0	0	0	0
1181 Vets Endow (Other)			-13.4										
L Restore Veterans' Memorial Endowment Fund	Senate	IncM	13.4	0.0	0.0	0.0	0.0	0.0	13.4	0.0	0	0	0
1181 Vets Endow (Other)			13.4										
Maintain the FY2013 Level of Funding for Veterans Outreach Expansion	Senate	IncM	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Department of Administration Core Services Rates	Senate	Inc	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>1,794.5</b>	<b>451.8</b>	<b>134.2</b>	<b>126.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,029.1</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>State Active Duty</b>													
FY13 Conference Committee	Senate	ConfCom	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			100.0										
1108 Stat Desig (Other)			220.0										
<b>* Allocation Difference *</b>			<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>52,951.4</b>	<b>27,119.8</b>	<b>965.0</b>	<b>19,670.7</b>	<b>2,690.9</b>	<b>127.8</b>	<b>2,377.2</b>	<b>0.0</b>	<b>290</b>	<b>2</b>	<b>1</b>
<b>Alaska National Guard Benefits</b>													
<b>Educational Benefits</b>													
FY13 Conference Committee	Senate	ConfCom	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Eliminate Educational Benefits from DMVA	Senate	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement Benefits</b>													
FY13 Conference Committee	Senate	ConfCom	739.1	0.0	0.0	739.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			739.1										
National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment	Senate	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska National Guard Benefits (continued)</b>														
<b>Retirement Benefits (continued)</b>														
National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment (continued)														
			1004 Gen Fund (UGF)	1.0										
			<b>* Allocation Difference *</b>	740.1	0.0	0.0	740.1	0.0	0.0	0.0	0	0	0	
			<b>** Appropriation Difference **</b>	740.1	0.0	0.0	740.1	0.0	0.0	0.0	0	0	0	
<b>Alaska Aerospace Corporation</b>														
<b>Alaska Aerospace Corporation</b>														
	Senate	ConfCom	FY13 Conference Committee	2,865.4	3,405.3	169.1	2,472.4	199.0	20.0	0.0	-3,400.4	22	0	0
			1004 Gen Fund (UGF)	1,569.0										
			1061 CIP Rcpts (Other)	1,152.4										
			1101 AAC Fund (Other)	144.0										
	Senate	TrOut	Transfer Info System Security Manager (08-X011) & Rates Technician (08-X012) to Alaska Aerospace Facilities Maintenance	-164.4	-164.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-164.4										
	Senate	LIT	Align Authority for Deleted Federal Receipts Unallocated Reduction	0.0	-743.6	0.0	-2,437.8	-199.0	-20.0	0.0	3,400.4	0	0	0
	Senate	TrIn	Transfer from Alaska Aerospace Facilities Maintenance for Operations	1,871.7	709.1	0.0	1,109.6	51.0	2.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,871.7										
	Senate	OTI	Reverse One-Time Funding for Alaska Aerospace Corporation Sustained Operations and Maintenance	-1,549.0	0.0	-28.0	-1,493.0	-28.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,549.0										
	Senate	TrIn	Transfer Aerospace Engineer I (08-X004) from Alaska Aerospace Facilities Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	8.8										
			1061 CIP Rcpts (Other)	4.1										
			1101 AAC Fund (Other)	0.7										
	Senate	IncM	Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,549.0										
	Senate	Inc	Department of Administration Core Services Rates	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.8										
			<b>* Allocation Difference *</b>	4,594.1	3,227.8	169.1	1,144.2	51.0	2.0	0.0	0.0	21	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>														
	Senate	ConfCom	FY13 Conference Committee	7,624.9	3,312.9	256.1	23,930.1	3,059.0	362.0	0.0	-23,295.2	27	0	0
			1004 Gen Fund (UGF)	6,473.3										
			1061 CIP Rcpts (Other)	745.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation Facilities Maintenance (continued)</b>													
FY13 Conference Committee (continued)													
1101 AAC Fund (Other)			406.2										
Transfer Info System Security Manager (08-X011) and Rates Technician (08-X012) from Alaska Aerospace Corporation	Senate	TrIn	164.4	164.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			164.4										
Align Authority for Deleted Federal Receipts Unallocated Reduction	Senate	LIT	0.0	-16.1	-191.7	-20,256.0	-2,526.7	-304.7	0.0	23,295.2	0	0	0
Transfer to Alaska Aerospace Headquarters for Operations Costs	Senate	TrOut	-1,871.7	-179.8	0.0	-1,691.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,871.7										
Reverse One-Time Funding for Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance	Senate	OTI	-6,451.0	-70.0	-30.0	-6,014.0	-337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,451.0										
Transfer Aerospace Engineer I (08-X004) to Alaska Aerospace Corporation	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1061 CIP Rcpts (Other)			0.8										
1101 AAC Fund (Other)			1.9										
Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level	Senate	IncM	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
Department of Administration Core Services Rates	Senate	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
<b>* Allocation Difference *</b>			<b>5,942.7</b>	<b>3,306.5</b>	<b>64.4</b>	<b>1,982.2</b>	<b>532.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,536.8</b>	<b>6,534.3</b>	<b>233.5</b>	<b>3,126.4</b>	<b>583.3</b>	<b>59.3</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>64,228.3</b>	<b>33,654.1</b>	<b>1,198.5</b>	<b>23,537.2</b>	<b>3,274.2</b>	<b>187.1</b>	<b>2,377.2</b>	<b>0.0</b>	<b>339</b>	<b>2</b>	<b>1</b>

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,527.4	1,303.7	123.2	83.8	16.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			1,390.2										
1007 I/A Rcpts (Other)			137.2										
Add Special Project Assistant (10-#034) to Support Priority Oil and Gas Fiscal Reviews	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse Marketing of Statewide Resource Development Initiatives	Senate	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			0.6										
Restore Marketing of Statewide Resource Development Initiatives	Senate	IncM	50.0	0.0	10.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Department of Administration Core Services Rates	Senate	Inc	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4										
Cost Allocation to Comply with Vacancy Factor Guidelines	Senate	Inc	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			165.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
<b>* Allocation Difference *</b>			<b>1,713.2</b>	<b>1,489.5</b>	<b>133.2</b>	<b>73.8</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Gas Pipeline Project Office</b>													
FY13 Conference Committee	Senate	ConfCom	2,990.8	1,162.3	265.9	1,521.9	40.7	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			2,990.8										
L Gasline Right-of-Way and Application Lapse Extension - Sec 12, Ch 5, SLA2012 (lapses 6/30/13)	Senate	CarryFwd	1,147.5	21.1	0.0	1,126.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,147.5										
Align Authorization to Support Expenses Associated with Contractors and Telecommunications Costs	Senate	LIT	0.0	-13.6	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
Align Authorization Due to Gas Pipeline Right-of-Way Lidar Data Collection Project Complete	Senate	LIT	0.0	-21.1	0.0	21.1	0.0	0.0	0.0	0.0	0	0	0
L Gasline Right-of-Way and Application Lapse Extension - Sec 12, Ch 5, SLA2012 (lapses 6/30/13)	Senate	OTI	-1,147.5	-21.1	0.0	-1,126.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,147.5										
Reverse One-Time-Item for Gas Pipeline Project Office Professional and Support Staff	Senate	OTI	-1,290.0	-829.7	-219.1	-231.2	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,290.0										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Gas Pipeline Project Office (continued)</b>													
Reverse One-Time-Item for Gas Pipeline Project Office Contractors and Consultants	Senate	OTI	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
Restore Gas Pipeline Project Office Staff and Operations	Senate	IncM	1,290.0	847.5	219.1	213.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
Restore Gas Pipeline Project Office Contractors and Consultants	Senate	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Department of Administration Core Services Rates	Senate	Inc	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
<b>* Allocation Difference *</b>			<b>3,000.8</b>	<b>1,155.4</b>	<b>265.9</b>	<b>1,538.8</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>													
FY13 Conference Committee	Senate	ConfCom	7,859.7	2,787.5	240.2	4,722.9	109.1	0.0	0.0	0.0	24	0	6
1002 Fed Rcpts (Fed)			276.7										
1005 GF/Prgm (DGF)			484.9										
1007 I/A Rcpts (Other)			155.1										
1108 Stat Desig (Other)			6,943.0										
Delete Engineer/Architect IV (10-0120)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Petroleum Engineer (10-T020)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.3										
1007 I/A Rcpts (Other)			0.1										
1108 Stat Desig (Other)			1.7										
Operating and Facility Costs of State Pipeline Coordinator's Office	Senate	Inc	85.0	0.0	0.0	65.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			85.0										
Multi-Agency Reimbursement for Pipeline Permitting, Construction Oversight and Operational Monitoring	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Delete Uncollectible Federal Receipts	Senate	Dec	-276.7	0.0	0.0	-276.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-276.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>State Pipeline Coordinator's Office (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1005 GF/Prgm (DGF)			0.9										
1007 I/A Rcpts (Other)			0.2										
1108 Stat Desig (Other)			5.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
1007 I/A Rcpts (Other)			0.5										
1108 Stat Desig (Other)			14.2										
<b>* Allocation Difference *</b>			<b>7,892.8</b>	<b>2,812.3</b>	<b>240.2</b>	<b>4,711.2</b>	<b>129.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>6</b>
<b>Office of Project Management &amp; Permitting</b>													
FY13 Conference Committee	Senate	ConfCom	6,666.4	1,930.6	70.3	4,645.0	20.5	0.0	0.0	0.0	15	0	1
1002 Fed Rcpts (Fed)			267.4										
1004 Gen Fund (UGF)			925.4										
1007 I/A Rcpts (Other)			202.9										
1055 IA/OIL HAZ (Other)			12.5										
1061 CIP Rcpts (Other)			252.2										
1108 Stat Desig (Other)			5,006.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-265.0	0.0	265.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			0.7										
1108 Stat Desig (Other)			3.0										
Department of Administration Core Services Rates	Senate	Inc	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Permitting Coordination Projects	Senate	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,000.0										
Anticipated Projects Expansion, including Susitna-Watana, Foothills West, and Tongass	Senate	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			285.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1108 Stat Desig (Other)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			1.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Office of Project Management &amp; Permitting (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
1108 Stat Desig (Other)			1.1										
<b>* Allocation Difference *</b>			<b>7,969.8</b>	1,969.0	70.3	5,910.0	20.5	0.0	0.0	0.0	15	0	1
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,977.5	2,792.6	17.0	137.0	30.9	0.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF)			1,771.0										
1007 I/A Rcpts (Other)			934.0										
1153 State Land (DGF)			272.5										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from Interdepartmental Chargebacks for Human Resources Costs	Senate	TrIn	228.1	203.1	5.0	15.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			228.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.2										
1153 State Land (DGF)			0.1										
Replace Land Disposal Income Fund in the FY2014 Salary and Health Insurance Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1153 State Land (DGF)			-0.1										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.5										
1153 State Land (DGF)			-272.5										
Department of Administration Core Services Rates	Senate	Inc	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
1007 I/A Rcpts (Other)			4.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
1007 I/A Rcpts (Other)			4.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
* Allocation Difference *			3,260.5	3,050.6	22.0	152.0	35.9	0.0	0.0	0.0	31	0	0
<b>Information Resource Management</b>													
	Senate	ConfCom	4,896.6	4,352.1	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
FY13 Conference Committee													
			3,047.1										
			633.8										
			1,003.3										
			5.2										
			207.2										
Computer Service Charges for Data Extracts and Network Costs													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-2.8										
			2.8										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			207.2										
			-207.2										
Department of Administration Core Services Rates													
	Senate	Inc	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			13.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			11.4										
			1.5										
			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			20.4										
			3.8										
			7.3										
			0.1										
* Allocation Difference *			4,956.6	4,412.1	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
<b>Interdepartmental Chargebacks</b>													
	Senate	ConfCom	1,839.7	0.0	0.0	1,839.7	0.0	0.0	0.0	0.0	0	0	0
			1,462.0										
			377.7										
Transfer to Administrative Services for Human Resources Costs													
	Senate	TrOut	-228.1	0.0	0.0	-228.1	0.0	0.0	0.0	0.0	0	0	0
			-228.1										
* Allocation Difference *			1,611.6	0.0	0.0	1,611.6	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
	Senate	ConfCom	3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
			2,802.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Facilities (continued)</b>													
FY13 Conference Committee (continued)													
			1007 I/A Rcpts (Other)	300.0									
<b>* Allocation Difference *</b>			<b>3,102.0</b>	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
	Senate	ConfCom	FY13 Conference Committee	281.9	227.4	31.6	18.9	4.0	0.0	0.0	1	1	0
			1004 Gen Fund (UGF)	281.9									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
	Senate	Inc	Department of Administration Core Services Rates	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
<b>* Allocation Difference *</b>			<b>284.0</b>	229.5	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
<b>Recorder's Office/Uniform Commercial Code</b>													
	Senate	ConfCom	FY13 Conference Committee	5,025.7	4,005.0	14.4	877.3	119.0	10.0	0.0	47	5	2
			1005 GF/Prgm (DGF)	4,911.0									
			1061 CIP Rcpts (Other)	114.7									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	16.6									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	28.1									
			1061 CIP Rcpts (Other)	0.9									
<b>* Allocation Difference *</b>			<b>5,071.3</b>	4,050.6	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
<b>Conservation &amp; Development Board</b>													
	Senate	ConfCom	FY13 Conference Committee	115.7	40.5	13.7	60.3	1.2	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	115.7									
	Senate	LIT	Align Authority for Personal Services Cost Increases	0.0	1.3	0.0	-1.3	0.0	0.0	0.0	0	0	0
			Align Authority to Comply With Vacancy Factor Guidelines	0.0	1.5	0.0	-1.5	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
<b>* Allocation Difference *</b>			<b>115.9</b>	43.5	13.7	57.5	1.2	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>													
	Senate	ConfCom	FY13 Conference Committee	435.9	56.3	5.0	369.6	5.0	0.0	0.0	0	0	0
			1018 EVOS Trust (Other)	435.9									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration (continued)</b>													
Delete Unneeded Authorization due to Transfer of Trust Resource Manager (10-T058)	Senate	Dec	-160.3	-160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-160.3										
<b>* Allocation Difference *</b>			<b>3,996.1</b>	<b>2,587.6</b>	<b>123.2</b>	<b>1,234.3</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Difference **</b>			<b>43,980.0</b>	<b>22,259.9</b>	<b>932.7</b>	<b>20,215.2</b>	<b>562.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>194</b>	<b>6</b>	<b>18</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L FY13 Conference Committee	Senate	LangCC	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			250.0										
FY13 Conference Committee	Senate	ConfCom	15,476.5	12,608.3	243.1	2,239.2	339.0	46.9	0.0	0.0	92	0	4
1002 Fed Rcpts (Fed)			241.0										
1004 Gen Fund (UGF)			10,794.1										
1005 GF/Prgm (DGF)			176.6										
1061 CIP Rcpts (Other)			17.2										
1105 PF Gross (Other)			3,797.6										
1108 Stat Desig (Other)			450.0										
Incorporated into SB 23 - Oil/Gas Prod. Tax Credits/Rates/Value (HB276) Sec2 Ch15 P46 L4 (HB284)	Senate	FisNot13	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.4										
L Cook Inlet Energy Reclamation Bond Interest Sec9(b) Ch13 SLA2010 P17 L24 (HB326)- Effective FY10 and Lapses 6/30/2014	Senate	CarryFwd	132.6	0.0	0.0	132.6	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			132.6										
L Cook Inlet Energy Reclamation Bond Interest Sec19(b) Ch41 SLA2010 P81 L26 (HB300)- Effective FY11 and Lapses 6/30/2014	Senate	CarryFwd	110.1	0.0	0.0	110.1	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			110.1										
L Cook Inlet Energy Reclamation Bond Interest Sec18(c) Ch3 FSSLA2011 P75 L15 (HB 108)- Effective FY12 and Lapses 6/30/2014	Senate	CarryFwd	95.1	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			95.1										
Delete GIS Analyst III (10-N09010)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Oil and Gas Revenue Auditor IV (10-N09108)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Year 2 Fiscal Note CH51 SLA12 Taxes and Tax Credits	Senate	OTI	-7.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
L Reverse Chapter 15 SLA 2012 Sec. 18(a) Cook Inlet Interest	Senate	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-250.0										
L Cook Inlet Energy Reclamation Bond Interest Sec9(b) Ch13 SLA2010 P17 L24 (HB326)- Effective FY10 and Lapses 6/30/2014	Senate	OTI	-132.6	0.0	0.0	-132.6	0.0	0.0	0.0	0.0	0	0	0



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<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
* Allocation Difference *			16,363.7	12,934.5	243.1	2,800.2	339.0	46.9	0.0	0.0	94	0	2
<b>Petroleum Systems Integrity Office</b>													
FY13 Conference Committee	Senate	ConfCom	838.6	720.2	25.6	83.3	8.5	1.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 838.6													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1													
Department of Administration Core Services Rates	Senate	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.3													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4													
* Allocation Difference *			844.4	726.0	25.6	83.3	8.5	1.0	0.0	0.0	4	0	0
** Appropriation Difference **			17,208.1	13,660.5	268.7	2,883.5	347.5	47.9	0.0	0.0	98	0	2
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L FY13 Conference Committee	Senate	LangCC	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 25.0													
1192 Mine Trust (Other) 50.0													
FY13 Conference Committee	Senate	ConfCom	27,218.4	21,983.9	587.5	4,113.6	533.4	0.0	0.0	0.0	213	0	0
1002 Fed Rcpts (Fed) 884.5													
1003 G/F Match (UGF) 297.6													
1004 Gen Fund (UGF) 12,852.2													
1005 GF/Prgm (DGF) 4,564.8													
1007 I/A Rcpts (Other) 359.9													
1055 IA/OIL HAZ (Other) 21.8													
1061 CIP Rcpts (Other) 428.3													
1105 PF Gross (Other) 1,787.6													
1108 Stat Desig (Other) 254.1													
1153 State Land (DGF) 5,434.0													
1154 Shore Fish (DGF) 333.6													
L Public School Lands Appraisal Multi Yr Approp - Sec 11(a)&(b), Ch. 1, FSSLA2011 (Lapses 6/30/13)	Senate	CarryFwd	95.8	0.0	0.0	95.8	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF) 95.8													
Add Information System Coordinator (10N12082) for the Unified Permit Project	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add GIS Analyst I (10N12002) for GIS Mapping for Watana Hydro Project	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Land Surveyor I (10N13006) for the Coastal Boundary Project	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Natural Resource Specialist II (10N82293) for the Guide Concession Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1



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<b>Land &amp; Water Resources (continued)</b>														
<b>Mining, Land &amp; Water (continued)</b>														
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)														
			1004 Gen Fund (UGF)	41.9										
			1005 GF/Prgm (DGF)	28.5										
			1007 I/A Rcpts (Other)	1.7										
			1061 CIP Rcpts (Other)	2.7										
			1105 PF Gross (Other)	6.9										
			1153 State Land (DGF)	18.2										
			1154 Shore Fish (DGF)	1.5										
	Senate	SalAdj	<b>149.6</b>	149.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits														
			1002 Fed Rcpts (Fed)	4.5										
			1003 G/F Match (UGF)	1.7										
			1004 Gen Fund (UGF)	73.7										
			1005 GF/Prgm (DGF)	20.3										
			1007 I/A Rcpts (Other)	2.1										
			1055 IA/OIL HAZ (Other)	0.2										
			1061 CIP Rcpts (Other)	3.9										
			1105 PF Gross (Other)	9.0										
			1108 Stat Desig (Other)	1.7										
			1153 State Land (DGF)	30.5										
			1154 Shore Fish (DGF)	2.0										
			<b>* Allocation Difference *</b>	<b>28,435.6</b>	22,548.8	594.9	4,746.7	545.2	0.0	0.0	0.0	213	0	5
<b>Forest Management &amp; Development</b>														
L	Senate	LangCC	FY13 Conference Committee	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0	
			1108 Stat Desig (Other)	25.0										
	Senate	ConfCom	FY13 Conference Committee	<b>6,674.7</b>	4,945.6	215.4	1,142.6	320.6	50.5	0.0	0.0	40	4	13
			1002 Fed Rcpts (Fed)	1,209.6										
			1004 Gen Fund (UGF)	3,800.6										
			1007 I/A Rcpts (Other)	488.1										
			1061 CIP Rcpts (Other)	304.3										
			1108 Stat Desig (Other)	30.0										
			1155 Timber Rcp (DGF)	842.1										
	Senate	TrIn	Transfer Human Resource Tech II (10-9422) from Fire Suppression Preparedness and Reclass to Forester II (Juneau)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
	Senate	TrIn	Transfer Human Resource Tech II (10-9075) from Fire Suppression Preparedness and Reclass to Forester III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
L	Senate	OTI	Reverse CH3 FSSLA2011 Sec 18(c) General Reclamation Bond Claims	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0	
			1108 Stat Desig (Other)	-25.0										
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0	

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
			FY2014 Salary and Health Insurance Increases (continued)										
			1004 Gen Fund (UGF) 0.7										
L	Senate	IncM	General Reclamation Bond Claims Estimate 25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other) 25.0										
			Department of Administration Core Services Rates										
			1004 Gen Fund (UGF) 15.3										
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 3.5										
			1004 Gen Fund (UGF) 18.0										
			1007 I/A Rcpts (Other) 0.2										
			1155 Timber Rcp (DGF) 3.3										
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 5.6										
			1004 Gen Fund (UGF) 17.6										
			1007 I/A Rcpts (Other) 2.2										
			1061 CIP Rcpts (Other) 2.7										
			1155 Timber Rcp (DGF) 1.5										
			<b>* Allocation Difference *</b>										
			<b>6,770.3</b>	<b>5,016.2</b>	<b>215.4</b>	<b>1,167.6</b>	<b>320.6</b>	<b>50.5</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>4</b>	<b>13</b>
<b>Geological &amp; Geophysical Surveys</b>													
	Senate	ConfCom	FY13 Conference Committee 9,412.6	5,154.0	206.4	3,707.8	344.4	0.0	0.0	0.0	39	0	10
			1002 Fed Rcpts (Fed) 2,321.0										
			1004 Gen Fund (UGF) 4,749.0										
			1005 GF/Prgm (DGF) 10.0										
			1007 I/A Rcpts (Other) 1,197.7										
			1061 CIP Rcpts (Other) 780.6										
			1108 Stat Desig (Other) 354.3										
	Senate	PosAdj	Add Analyst/Programmer III (10-#033) for Geologic Materials Center Digital Inventory Infrastructure 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add Geologist I (10-#020) for Alaska Geothermal Database Project 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add Geologist IV (10-2237) for Geohydrology Program 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	PosAdj	Add Natural Resource Technician III (10-2238) for Accelerate Geologic Map And Report Production 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	Inc	Two New Geologists (10-#036, 10-#037) and Existing Staff to Support Strategic and Critical Minerals Assessment 634.4	634.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
			1061 CIP Rcpts (Other) 634.4										

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<b>Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
Department of Administration Core Services Rates	Senate	Inc	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
Delete Inter-Agency Authorization No Longer Needed	Senate	Dec	-597.0	-100.0	0.0	-497.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-597.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1004 Gen Fund (UGF)			11.6										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			1.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			23.8										
1007 I/A Rcpts (Other)			1.8										
1061 CIP Rcpts (Other)			12.1										
<b>* Allocation Difference *</b>			<b>9,527.6</b>	<b>5,766.0</b>	<b>206.4</b>	<b>3,210.8</b>	<b>344.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>0</b>	<b>14</b>
<b>** Appropriation Difference **</b>			<b>44,733.5</b>	<b>33,331.0</b>	<b>1,016.7</b>	<b>9,125.1</b>	<b>1,210.2</b>	<b>50.5</b>	<b>0.0</b>	<b>0.0</b>	<b>296</b>	<b>4</b>	<b>32</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
FY13 Conference Committee	Senate	ConfCom	2,511.0	1,570.5	102.2	668.1	63.2	7.0	100.0	0.0	15	0	0
1002 Fed Rcpts (Fed)			761.4										
1004 Gen Fund (UGF)			1,229.6										
1005 GF/Prgm (DGF)			1.5										
1108 Stat Desig (Other)			30.0										
1153 State Land (DGF)			488.5										
Align Authorization to Manage Vacancy Factor	Senate	LIT	0.0	-6.6	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Farm to School Program Funding	Senate	OTI	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
CH11/SLA2010 per Incorrect Fiscal Note													
1004 Gen Fund (UGF)			-181.0										
Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	Senate	IncOTI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Department of Administration Core Services Rates	Senate	Inc	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										

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<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.9										
1004 Gen Fund (UGF)			3.6										
1153 State Land (DGF)			2.6										
<b>* Allocation Difference *</b>			<b>2,533.9</b>	<b>1,586.8</b>	<b>102.2</b>	<b>674.7</b>	<b>63.2</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
FY13 Conference Committee	Senate	ConfCom	2,702.5	1,773.9	36.1	615.6	82.7	194.2	0.0	0.0	11	11	2
1002 Fed Rcpts (Fed)			370.3										
1004 Gen Fund (UGF)			2,038.7										
1005 GF/Prgm (DGF)			16.6										
1007 I/A Rcpts (Other)			66.8										
1061 CIP Rcpts (Other)			184.6										
1108 Stat Desig (Other)			25.5										
Align Authorization for New Horticulture Program	Senate	LIT	0.0	184.0	10.0	-227.0	33.0	0.0	0.0	0.0	0	0	0
Align Authorization Due to Increased Personal Services Costs	Senate	LIT	0.0	82.8	0.0	-82.8	0.0	0.0	0.0	0.0	0	0	0
Add Two Agronomist I (10-3131, 10-3132) for Horticulture Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add Two Natural Resource Specialist II (10N12098, 10N12099) for Canadian Thistle Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Change Publications Specialist II (10-3074) to Correct to Previous Action	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Agronomist (10-N10003)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			0.7										
1108 Stat Desig (Other)			0.4										
Department of Administration Core Services Rates	Senate	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			7.2										
1061 CIP Rcpts (Other)			0.7										

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<b>Agriculture (continued)</b>														
<b>North Latitude Plant Material Center (continued)</b>														
* Allocation Difference *			2,734.9	2,073.1	46.1	305.8	115.7	194.2	0.0	0.0	14	10	3	
<b>Agriculture Revolving Loan Program Administration</b>														
FY13 Conference Committee		Senate	ConfCom	2,526.1	472.9	24.0	494.6	1,534.6	0.0	0.0	5	0	0	
1021 Agric RLF (DGF)				2,526.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits		Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
1021 Agric RLF (DGF)				4.7										
* Allocation Difference *			2,530.8	477.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0	
** Appropriation Difference **			7,799.6	4,137.5	172.3	1,475.1	1,713.5	201.2	100.0	0.0	34	10	3	
<b>Parks &amp; Outdoor Recreation</b>														
<b>Parks Management &amp; Access</b>														
FY13 Conference Committee		Senate	ConfCom	13,702.0	10,110.6	309.6	2,264.3	484.6	517.9	15.0	0.0	83	34	48
1002 Fed Rcpts (Fed)				1,425.9										
1004 Gen Fund (UGF)				3,448.8										
1005 GF/Prgm (DGF)				2,618.4										
1007 I/A Rcpts (Other)				1,131.7										
1061 CIP Rcpts (Other)				1,631.4										
1108 Stat Desig (Other)				313.3										
1200 VehRntlTax (DGF)				2,932.5										
1216 Boat Rcpts (Other)				200.0										
Transfer Environmental Impact Analyst III (10-5262) to Office of History and Archaeology		Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
FY2014 Salary and Health Insurance Increases		Senate	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)				5.7										
1007 I/A Rcpts (Other)				0.7										
1061 CIP Rcpts (Other)				3.4										
1200 VehRntlTax (DGF)				2.4										
Parks Maintenance and Operations Increased Costs including Outhouse Pumping, Garbage Service, Snow Removal and Utilities		Senate	Inc	165.5	0.0	42.0	123.5	0.0	0.0	0.0	0	0	0	
1005 GF/Prgm (DGF)				165.5										
Department of Administration Core Services Rates		Senate	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)				31.5										
New Park Ranger Position and Funding for Kenai River Area		Senate	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	1	0	0	
1004 Gen Fund (UGF)				97.7										
One-time Costs Establishing New Park Ranger for Kenai River Area		Senate	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0	0	0	
1004 Gen Fund (UGF)				55.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits		Senate	SalAdj	46.5	46.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)				2.4										

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<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	12.3									
			1005 GF/Prgm (DGF)	11.5									
			1007 I/A Rcpts (Other)	3.6									
			1061 CIP Rcpts (Other)	4.3									
			1108 Stat Desig (Other)	0.8									
			1200 VehRntTax (DGF)	11.6									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.4									
			1004 Gen Fund (UGF)	15.5									
			1005 GF/Prgm (DGF)	11.8									
			1007 I/A Rcpts (Other)	6.3									
			1061 CIP Rcpts (Other)	10.4									
			1108 Stat Desig (Other)	1.4									
			1200 VehRntTax (DGF)	7.7									
			<b>* Allocation Difference *</b>	<b>14,167.9</b>	<b>10,342.0</b>	<b>354.6</b>	<b>2,404.8</b>	<b>488.6</b>	<b>562.9</b>	<b>15.0</b>	<b>83</b>	<b>34</b>	<b>48</b>
<b>Office of History and Archaeology</b>													
	Senate	ConfCom	FY13 Conference Committee	2,482.0	1,941.8	147.5	320.4	72.3	0.0	0.0	16	4	0
			1002 Fed Rcpts (Fed)	1,183.4									
			1003 G/F Match (UGF)	460.5									
			1005 GF/Prgm (DGF)	15.7									
			1007 I/A Rcpts (Other)	789.8									
			1055 IA/OIL HAZ (Other)	12.3									
			1061 CIP Rcpts (Other)	20.3									
	Senate	TrIn	Transfer Environmental Impact Analyst III (10-5262) from Parks Management and Access and Reclass to Archaeologist I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	PosAdj	Change Natural Resource Tech I (10-5170) to Correct to Previous Action	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	Senate	LIT	Align Authority to Comply with Vacancy Factor Guidelines	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
	Senate	Inc	Department of Administration Core Services Rates	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	5.9									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.2									
			1003 G/F Match (UGF)	1.4									
			1007 I/A Rcpts (Other)	0.2									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Office of History and Archaeology (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1002 Fed Rcpts (Fed)	7.0									
			1003 G/F Match (UGF)	2.9									
			1007 I/A Rcpts (Other)	7.1									
			1055 IA/OIL HAZ (Other)	0.1									
			<b>* Allocation Difference *</b>	2,508.8	1,998.6	147.5	290.4	72.3	0.0	0.0	18	3	0
			<b>** Appropriation Difference **</b>	16,676.7	12,340.6	502.1	2,695.2	560.9	562.9	15.0	101	37	48
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
	Senate	ConfCom	FY13 Conference Committee	19,838.0	10,719.1	306.8	7,387.5	735.4	689.2	0.0	35	184	0
			1002 Fed Rcpts (Fed)	1,653.6									
			1004 Gen Fund (UGF)	16,894.5									
			1007 I/A Rcpts (Other)	392.5									
			1061 CIP Rcpts (Other)	897.4									
	Senate	PosAdj	Change Stock and Parts Services Journey II (10-9496) to Seasonal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
	Senate	PosAdj	Change Stock and Parts Services Journey II (10-9499) to Full-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	Senate	TrOut	Transfer Human Resource Tech II (10-9075) to Forest Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	TrOut	Transfer Human Resource Tech II (10-9422) to Forest Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	PosAdj	Change Forester II (10-9246) from Part-Time to Full-Time to Align With Prior Approval	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.4									
			1004 Gen Fund (UGF)	25.4									
			1061 CIP Rcpts (Other)	1.6									
	Senate	Inc	Department of Administration Core Services Rates	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	31.5									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	7.0									
			1004 Gen Fund (UGF)	23.9									
			1007 I/A Rcpts (Other)	1.0									
			1061 CIP Rcpts (Other)	1.6									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	5.6									
			1004 Gen Fund (UGF)	55.4									
			1007 I/A Rcpts (Other)	1.0									

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression (continued)</b>													
<b>Fire Suppression Preparedness (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1061 CIP Rcpts (Other)	2.9									
<b>* Allocation Difference *</b>			<b>19,996.3</b>	10,877.4	306.8	7,387.5	735.4	689.2	0.0	0.0	34	183	0
<b>Fire Suppression Activity</b>													
L	FY13 Conference Committee	Senate	LangCC	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
	FY13 Conference Committee	Senate	ConfCom	11,623.7	3,152.3	101.6	6,464.8	1,905.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			3,460.4									
	1004 Gen Fund (UGF)			6,663.3									
	1108 Stat Desig (Other)			1,500.0									
L	Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate	Senate	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,500.0									
L	Restore Federal Fire Authorization Estimate	Senate	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
<b>* Allocation Difference *</b>			<b>20,123.7</b>	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>40,120.0</b>	14,029.7	408.4	19,352.3	5,640.4	689.2	0.0	0.0	34	183	0
<b>*** Agency Difference ***</b>			<b>170,517.9</b>	99,759.2	3,300.9	55,746.4	10,034.7	1,561.7	115.0	0.0	757	240	103

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
FY13 Conference Committee	Senate	ConfCom	3,073.2	2,291.4	130.4	506.1	108.5	36.8	0.0	0.0	21	0	0
1004 Gen Fund (UGF)			1,485.3										
1005 GF/Prgm (DGF)			1,136.2										
1007 I/A Rcpts (Other)			416.6										
1061 CIP Rcpts (Other)			35.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1005 GF/Prgm (DGF)			7.5										
1007 I/A Rcpts (Other)			0.3										
Transfer Microcomputer Network Specialist (12-2023) to Statewide Services for New Applications Help Desk	Senate	TrOut	-107.0	-100.0	0.0	-7.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-7.0										
1007 I/A Rcpts (Other)			-100.0										
Transfer from Alaska Wildlife Troopers Marine Enforcement for Building Plan Reviews	Senate	TrIn	18.5	0.0	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.5										
Transfer from Training and Education Bureau for Component Consolidation	Senate	TrIn	3,039.1	823.0	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			851.2										
1004 Gen Fund (UGF)			958.4										
1005 GF/Prgm (DGF)			1,172.9										
1007 I/A Rcpts (Other)			56.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
1005 GF/Prgm (DGF)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.9										
1005 GF/Prgm (DGF)			4.2										
1007 I/A Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			<b>6,058.4</b>	<b>3,049.0</b>	<b>481.3</b>	<b>1,729.9</b>	<b>636.5</b>	<b>161.7</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>Training and Education Bureau</b>													
FY13 Conference Committee	Senate	ConfCom	3,039.1	823.0	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			851.2										
1004 Gen Fund (UGF)			958.4										
1005 GF/Prgm (DGF)			1,172.9										
1007 I/A Rcpts (Other)			56.6										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-23.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Fire and Life Safety for Component Consolidation	Senate	TrOut	-3,039.1	-800.0	-350.9	-1,235.3	-528.0	-124.9	0.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-851.2										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Fire and Life Safety (continued)</b>														
<b>Training and Education Bureau (continued)</b>														
Transfer to Fire and Life Safety for Component Consolidation (continued)														
			1004 Gen Fund (UGF)	-958.4										
			1005 GF/Prgm (DGF)	-1,172.9										
			1007 I/A Rcpts (Other)	-56.6										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			<b>** Appropriation Difference **</b>	6,058.4	3,049.0	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0	0
<b>Alaska Fire Standards Council</b>														
<b>Alaska Fire Standards Council</b>														
			FY13 Conference Committee	504.8	194.1	61.2	221.5	25.0	3.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	250.9										
			1108 Stat Desig (Other)	253.9										
			Align Authority to Meet Anticipated Personal Services Costs	0.0	1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.8										
			AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7										
			<b>* Allocation Difference *</b>	507.3	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
			<b>** Appropriation Difference **</b>	507.3	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
<b>Alaska State Troopers</b>														
<b>Special Projects</b>														
			FY13 Conference Committee	12,670.6	5,154.2	720.7	4,586.6	1,017.1	1,057.0	135.0	0.0	32	0	0
			1002 Fed Rcpts (Fed)	2,235.3										
			1004 Gen Fund (UGF)	1,570.4										
			1007 I/A Rcpts (Other)	333.4										
			1061 CIP Rcpts (Other)	8,531.5										
			Transfer Alcohol Interdiction Program to the Alaska Bureau of Alcohol and Drug Enforcement	-1,545.0	-1,101.7	-10.0	-427.2	-6.1	0.0	0.0	0.0	-6	0	0
			1004 Gen Fund (UGF)	-1,545.0										
			Transfer Authority from Alaska State Trooper Detachments for the Alaska Bureau of Highway Patrol Program	1,900.0	0.0	57.5	1,840.2	2.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,900.0										
			Transfer Alaska State Trooper (12-1891) to Alaska State Trooper Detachments for New Help Desk	-76.9	-76.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-76.9										
			FY2014 Salary and Health Insurance Increases	41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	20.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Special Projects (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1061 CIP Rcpts (Other)			20.7										
Replace Unavailable Capital Project Improvement Receipts for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
1061 CIP Rcpts (Other)			-20.7										
Consolidate GF funding for the Program Coordinator (12-1887) from AST Detachments into one allocation	Senate	TrIn	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.7										
Replace Federal Funds for Expired Methamphetamine Initiative Grant	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-131.6										
1004 Gen Fund (UGF)			131.6										
Delete CIP Receipt Authority (replaced with GF in FY13) from the AK Highway Safety Office for Bureau of Highway Patrol	Senate	Dec	-1,900.0	-13.9	-57.5	-1,826.3	-2.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,900.0										
Transfer Criminal Justice Technician (12-1522) to Statewide Drug and Alcohol Enforcement Unit	Senate	TrOut	-131.6	-78.1	-2.5	-50.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-131.6										
Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,937.4										
1061 CIP Rcpts (Other)			-2,937.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			<b>10,992.0</b>	<b>3,958.5</b>	<b>708.2</b>	<b>4,123.3</b>	<b>1,010.0</b>	<b>1,057.0</b>	<b>135.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers Director's Office</b>													
FY13 Conference Committee	Senate	ConfCom	395.0	342.6	8.0	39.0	5.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			395.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Troopers Director's Office (continued)</b>													
Transfer to Alaska State Trooper Detachments for Component Consolidation	Senate	TrOut	-395.7	-343.3	-8.0	-39.0	-5.4	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-395.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>													
FY13 Conference Committee	Senate	ConfCom	4,553.5	3,681.1	0.0	807.9	64.5	0.0	0.0	0.0	36	0	0
1004 Gen Fund (UGF)			4,492.1										
1005 GF/Prgm (DGF)			61.4										
Transfer Court Service Officer (12-1714) to Alaska State Trooper Detachments for Clear Line of Command	Senate	TrOut	-116.6	-116.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-116.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.3										
Transfer Vehicle Costs Associated with Court Service Officers Transferred to AST Detachments in FY12	Senate	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	34.0	0.0	-34.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			0.5										
<b>* Allocation Difference *</b>			<b>4,287.6</b>	<b>3,649.2</b>	<b>0.0</b>	<b>573.9</b>	<b>64.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>Prisoner Transportation</b>													
FY13 Conference Committee	Senate	ConfCom	2,604.2	0.0	2,173.3	420.9	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,534.2										
1007 I/A Rcpts (Other)			70.0										
Transfer from Alaska State Trooper Detachments for Costs of Transporting Prisoners	Senate	TrIn	250.0	0.0	174.1	75.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>2,854.2</b>	<b>0.0</b>	<b>2,347.4</b>	<b>496.8</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Search and Rescue</b>													
FY13 Conference Committee	Senate	ConfCom	577.9	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			577.9										
<b>* Allocation Difference *</b>			<b>577.9</b>	<b>0.0</b>	<b>68.6</b>	<b>381.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Rural Trooper Housing</b>													
FY13 Conference Committee	Senate	ConfCom	2,910.3	0.0	6.4	2,898.9	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,764.8										
1005 GF/Prgm (DGF)			1,145.5										
AMD: Employee Housing Rental Receipts	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
<b>* Allocation Difference *</b>			<b>3,410.3</b>	<b>0.0</b>	<b>6.4</b>	<b>3,398.9</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
FY13 Conference Committee	Senate	ConfCom	3,999.8	3,214.0	95.6	625.1	65.1	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)			3,999.8										
Transfer Alcohol Interdiction Program from Special Projects	Senate	TrIn	1,545.0	1,101.7	10.0	427.2	6.1	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,545.0										
Transfer Accounting Clerk (12-1461) to Alaska State Trooper Detachments for Application Support	Senate	TrOut	-62.0	-62.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-62.0										
Transfer Alaska State Trooper (12-1382) to Alaska State Trooper Detachments for New Help Desk	Senate	TrOut	-126.6	-126.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-126.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.1										
Transfer to Alaska Bureau for Investigation of Internet Crimes Against Children	Senate	TrOut	-332.8	-263.7	-16.7	-51.5	-0.9	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-332.8										
Transfer Criminal Justice Technician (12-1522) from Special Projects	Senate	TrIn	131.6	78.1	2.5	50.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			131.6										
Transfer from Narcotics Task Force for Component Consolidation	Senate	TrIn	5,831.5	2,372.2	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
1002 Fed Rcpts (Fed)			3,135.4										
1003 G/F Match (UGF)			693.3										
1004 Gen Fund (UGF)			2,002.8										
Transfer from Alaska Bureau of Alcohol and Drug Enforcement for Component Consolidation	Senate	TrIn	5,398.3	4,169.2	105.6	1,052.3	71.2	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			5,398.3										
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	Senate	TrOut	-5,398.3	-4,169.2	-105.6	-1,052.3	-71.2	0.0	0.0	0.0	-28	0	0
1004 Gen Fund (UGF)			-5,398.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			5.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Statewide Drug and Alcohol Enforcement Unit (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1004 Gen Fund (UGF)			8.5										
<b>* Allocation Difference *</b>			<b>11,043.7</b>	<b>6,370.9</b>	<b>181.3</b>	<b>3,647.1</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
<b>Narcotics Task Force</b>													
FY13 Conference Committee	Senate	ConfCom	5,881.9	3,087.2	89.9	1,931.7	60.9	0.0	712.2	0.0	21	0	1
1002 Fed Rcpts (Fed)			3,127.8										
1003 G/F Match (UGF)			693.3										
1004 Gen Fund (UGF)			2,060.8										
L ARRA Funding Sec30b Ch15 SLA2012 P93 L16-20 (HB284). ARRA funding available FY10-FY13.	Senate	CarryFwd	2,601.7	0.0	0.0	1,540.5	8.5	62.0	990.7	0.0	0	0	0
1212 Stimulus09 (Fed)			2,601.7										
Transfer Alaska State Trooper (12-1016) to Alaska State Trooper Detachments for Application Support	Senate	TrOut	-82.1	-82.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.1										
Align Authority for Grant Management Services	Senate	LIT	0.0	-114.6	0.0	114.6	0.0	0.0	0.0	0.0	0	0	0
L Reverse FY2013 Carry Fwd ARRA Funding Sec30(b) Ch15 SLA2012 P93 L16-20 (HB284) Lapses 6/30/2013	Senate	OTI	-2,601.7	0.0	0.0	-1,540.5	-8.5	-62.0	-990.7	0.0	0	0	0
1212 Stimulus09 (Fed)			-2,601.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.6										
1003 G/F Match (UGF)			6.7										
1004 Gen Fund (UGF)			10.6										
1212 Stimulus09 (Fed)			6.8										
Replace Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6.7										
1004 Gen Fund (UGF)			13.5										
1212 Stimulus09 (Fed)			-6.8										
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	Senate	TrOut	-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1
1002 Fed Rcpts (Fed)			-3,135.4										
1003 G/F Match (UGF)			-693.3										
1004 Gen Fund (UGF)			-2,002.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
FY13 Conference Committee	Senate	ConfCom	64,882.2	49,993.2	2,278.2	11,274.7	1,136.3	199.8	0.0	0.0	349	0	6
1004 Gen Fund (UGF)			64,369.9										
1007 I/A Rcpts (Other)			175.0										

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
FY13 Conference Committee (continued)													
			49.0										
			288.3										
Transfer Authority to Special Projects for the Alaska Bureau of Highway Patrol Program	Senate	TrOut	-1,900.0	-1,377.7	-57.5	-462.5	-2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,900.0										
Transfer Interagency Receipt Authority from Alaska Wildlife Troopers for Knik River Patrol	Senate	TrIn	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Transfer Alaska State Trooper (12-1016) from Narcotics Task Force for Application Support	Senate	TrIn	82.1	82.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.1										
Transfer Accounting Clerk (12-1461) from Alaska Bureau of Alcohol and Drug Enforcement for Application Support	Senate	TrIn	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			62.0										
Transfer Three Aircraft Pilots (12-1547/12-2036/12-3090) from Alaska Wildlife Troopers for Clear Line of Command	Senate	TrIn	394.7	394.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			394.7										
Two Long-Term Non-Permanent Background Investigator Positions for the Trooper Recruitment Unit	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Transfer Alaska State Trooper (12-1382) from Alaska Bureau of Alcohol and Drug Enforcement for New Help Desk	Senate	TrIn	126.6	126.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			126.6										
Transfer Alaska State Trooper (12-1891) from Special Projects for New Help Desk	Senate	TrIn	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			76.9										
Transfer Court Service Officer (12-1714) from AK Bureau of Judicial Svcs for Clear Line of Command	Senate	TrIn	116.6	116.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			116.6										
Reverse FY2013 One-Time Costs for Village Public Safety Officer Oversight State Trooper Position	Senate	OTI	-74.1	0.0	0.0	-11.5	0.0	-62.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-74.1										
Reverse FY2013 Pilot and Operating Costs for New Interior Helicopter	Senate	OTI	-222.6	-63.1	-15.0	-73.0	-71.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-222.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	487.7	487.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			487.7										

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Consolidate GF funding for this Program Coordinator (12-1887) into the AST Special Projects Allocation	Senate	TrOut	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.7										
Technical Adjustment to Correct FY13 Transfer Amount from AWT Aircraft Section for Aircraft Pilot (12-3090)	Senate	TrOut	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.4										
Restore Pilot and Operating Costs for New Interior Helicopter	Senate	IncM	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13	Senate	Inc	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.2										
Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	Senate	Inc	585.1	401.1	43.2	124.0	16.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			585.1										
Startup Costs for Trooper Post in Hooper Bay	Senate	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.6										
Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight	Senate	Inc	215.7	156.0	21.6	29.7	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			215.7										
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	Senate	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Transfer from Alaska State Trooper Director's Office for Component Consolidation	Senate	TrIn	395.7	343.3	8.0	39.0	5.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			395.7										
Transfer Vehicle Costs Associated with Court Service Officers Transferred from AK Bureau of Judicial Services in FY12	Senate	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer to Prisoner Transportation for Costs of Transporting Prisoners	Senate	TrOut	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Transfer from Alaska Wildlife Troopers Aircraft Section for Knik River Trooper Enforcement	Senate	TrIn	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										
Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Senate	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			1,669.4										

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**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Senate	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,164.0										
Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)	Senate	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Radio Dispatcher Class Study	Senate	Inc	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.3										
1007 I/A Rcpts (Other)			0.8										
1055 IA/OIL HAZ (Other)			0.4										
<b>* Allocation Difference *</b>			<b>69,288.8</b>	<b>52,299.1</b>	<b>2,205.5</b>	<b>12,090.7</b>	<b>1,283.1</b>	<b>1,410.4</b>	<b>0.0</b>	<b>0.0</b>	<b>378</b>	<b>0</b>	<b>8</b>
<b>Alaska Bureau of Investigation</b>													
FY13 Conference Committee	Senate	ConfCom	6,817.5	5,784.0	179.0	670.7	90.2	93.6	0.0	0.0	40	0	6
1004 Gen Fund (UGF)			6,817.5										
Change Criminal Justice Technician II (12-N09016) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	62.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.5										
Transfer FY13 ARRA-JAG Replacement Funding from Statewide Drug and Alcohol Unit for Internet Crimes Against Children	Senate	TrIn	332.8	263.7	16.7	51.5	0.9	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			332.8										
Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13)	Senate	Inc	914.2	586.3	33.3	253.0	41.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			914.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
<b>* Allocation Difference *</b>			<b>8,141.5</b>	<b>6,711.0</b>	<b>229.0</b>	<b>975.2</b>	<b>132.7</b>	<b>93.6</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>5</b>
<b>Alaska Wildlife Troopers</b>													
FY13 Conference Committee	Senate	ConfCom	20,543.6	16,738.9	650.2	2,782.5	362.1	9.9	0.0	0.0	115	16	0

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**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers (continued)</b>													
FY13 Conference Committee (continued)													
			18,968.3										
			48.6										
			1,526.7										
Reclass Two Full-Time Public Safety Technicians II (12-1938/12-3856) to Part-Time Seasonal Public Safety Techs I	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0
Transfer Authority to Alaska State Trooper Detachments for Knik River Patrol	Senate	TrOut	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-5.0										
Transfer Public Safety Technician II (12-3804) from the Alaska Wildlife Troopers Aircraft Section for New Help Desk	Senate	TrIn	67.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			67.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	170.1	170.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			167.7										
1061 CIP Rcpts (Other)			2.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			-2.4										
Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-3835, and 12-3862)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			213.0										
1061 CIP Rcpts (Other)			-213.0										
Transfer Analyst Programmer IV (12-3804) to Statewide Information Technology Services for New Application Help Desk	Senate	TrOut	-74.0	-67.0	0.0	-7.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-74.0										
Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation	Senate	TrIn	409.4	368.9	8.0	28.4	4.1	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			409.4										
Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation	Senate	TrIn	1,218.4	1,080.8	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			1,218.4										
Transfer to Alaska Wildlife Troopers Marine Enforcement to Meet Anticipated Fiscal Year Obligations	Senate	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Transfer to Laboratory Services for Reimbursable Services Agreements	Senate	TrOut	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-110.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			19.9										
	Senate	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			17.5										
			6.0										
<b>* Allocation Difference *</b>			<b>22,212.9</b>	<b>18,237.1</b>	<b>694.5</b>	<b>2,896.5</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>18</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
	Senate	ConfCom	5,778.1	1,836.9	101.8	2,624.6	1,214.8	0.0	0.0	0.0	16	0	0
			4,758.1										
			1,020.0										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
			-394.7	-394.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
	Senate	TrOut	-67.0	-67.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-67.0										
	Senate	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			9.8										
			0.9										
	Senate	TrIn	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			30.4										
	Senate	TrOut	-15.0	-5.2	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
			-15.0										
	Senate	Dec	-1,026.1	0.0	0.0	-1,026.1	0.0	0.0	0.0	0.0	0	0	0
			-1,026.1										
	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.7										
	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.8										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
* Allocation Difference *			4,323.9	1,418.6	101.8	1,588.7	1,214.8	0.0	0.0	0.0	12	0	1
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
FY13 Conference Committee			3,242.8	2,019.2	13.6	546.6	663.4	0.0	0.0	0.0	14	0	0
		1004 Gen Fund (UGF)	3,158.8										
		1005 GF/Prgm (DGF)	41.5										
		1007 I/A Rcpts (Other)	42.5										
Transfer General Fund Program Receipt Authority to Commissioner's Office for Public Records Requests			-8.0	0.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-8.0										
Transfer General Fund Program Receipt Authority to Fire and Life Safety for Building Plan Reviews			-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-18.5										
Transfer General Fund Program Receipt Authority to Training Academy for Training Services			-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-15.0										
Transfer from Alaska Wildlife Troopers for Anticipated Personal Services Costs			50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	50.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	16.5										
* Allocation Difference *			3,272.9	2,090.8	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
<b>Alaska Wildlife Troopers Director's Office</b>													
FY13 Conference Committee			408.7	368.2	8.0	28.4	4.1	0.0	0.0	0.0	3	0	0
		1004 Gen Fund (UGF)	408.7										
FY2014 Salary and Health Insurance Increases			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.7										
Transfer to Alaska Wildlife Troopers for Component Consolidation			-409.4	-368.9	-8.0	-28.4	-4.1	0.0	0.0	0.0	-3	0	0
		1004 Gen Fund (UGF)	-409.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Investigations</b>													
FY13 Conference Committee			1,204.6	1,067.0	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
		1004 Gen Fund (UGF)	1,204.6										
FY2014 Salary and Health Insurance Increases			13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	13.8										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Investigations (continued)</b>													
Transfer to Alaska Wildlife Troopers for Component Consolidation	Senate	TrOut	-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)			-1,218.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			140,405.7	94,735.2	6,556.3	30,678.0	5,018.1	2,570.9	847.2	0.0	677	18	15
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
FY13 Conference Committee	Senate	ConfCom	14,376.6	0.0	0.0	280.0	0.0	0.0	14,096.6	0.0	0	0	0
1004 Gen Fund (UGF)			14,376.6										
Align Authority for New Village Public Safety Officer Equipment	Senate	LIT	0.0	0.0	0.0	0.0	0.0	417.8	-417.8	0.0	0	0	0
Transfer to Village Public Safety Officer Program for Component Consolidation	Senate	TrOut	-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			-14,376.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>VPSO Support</b>													
FY13 Conference Committee	Senate	ConfCom	1,876.6	653.7	596.8	436.0	190.1	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,874.6										
1061 CIP Rcpts (Other)			2.0										
Align Authority for Village Public Safety Officer Training	Senate	LIT	0.0	-17.7	20.1	-2.4	0.0	0.0	0.0	0.0	0	0	0
Transfer to Village Public Safety Officer Program for Component Consolidation	Senate	TrOut	-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,874.6										
1061 CIP Rcpts (Other)			-2.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
Reverse FY2013 One Time Funding - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)	Senate	OTI	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-170.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	Senate	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,269.8										
Training and Equipment for Additional Village Public Safety Officer Positions	Senate	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			409.5										
Transfer from Village Public Safety Officer Contracts for Component Consolidation	Senate	TrIn	14,376.6	0.0	0.0	280.0	0.0	417.8	13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			14,376.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
Transfer from Village Public Safety Officer Support for Component Consolidation	Senate	TrIn	1,876.6	636.0	616.9	433.6	190.1	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,874.6										
1061 CIP Rcpts (Other)			2.0										
Delete Unavailable Capital Project Improvement Receipts	Senate	Dec	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2.0										
Training and Equipment for Additional Village Public Safety Officer Positions in FY2013	Senate	Dec	-417.8	0.0	0.0	0.0	0.0	-417.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-417.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
<b>* Allocation Difference *</b>			<b>18,350.5</b>	<b>641.8</b>	<b>616.9</b>	<b>758.6</b>	<b>266.7</b>	<b>409.5</b>	<b>15,657.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>18,350.5</b>	<b>641.8</b>	<b>616.9</b>	<b>758.6</b>	<b>266.7</b>	<b>409.5</b>	<b>15,657.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
FY13 Conference Committee	Senate	ConfCom	1,261.9	418.3	79.0	688.8	63.8	12.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			0.1										
1005 GF/Prgm (DGF)			1,261.8										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	-58.7	82.0	-11.3	0.0	-12.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
Technical Adjustment to Correct Fund Source	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			0.1										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.4										
<b>* Allocation Difference *</b>			<b>1,265.0</b>	<b>375.2</b>	<b>161.0</b>	<b>665.0</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,265.0</b>	<b>375.2</b>	<b>161.0</b>	<b>665.0</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
FY13 Conference Committee	Senate	ConfCom	16,467.4	761.2	223.7	2,123.5	56.0	25.5	13,277.5	0.0	8	0	0
1002 Fed Rcpts (Fed)			3,705.1										
1004 Gen Fund (UGF)			11,024.6										
1007 I/A Rcpts (Other)			1,737.7										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault	Senate	Inc	287.5	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
1004 Gen Fund (UGF)			287.5										
Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Community Domestic Violence and Sexual Assault Prevention Coordination	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches	Senate	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Transfer from Batterers Intervention Program for Component Consolidation	Senate	TrIn	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Align Authority to Meet Anticipated Fiscal year Obligations	Senate	LIT	0.0	24.3	0.0	-24.3	0.0	0.0	0.0	0.0	0	0	0
Increase Vlctims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims	Senate	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1004 Gen Fund (UGF)			3.6										
1007 I/A Rcpts (Other)			0.6										
<b>* Allocation Difference *</b>			<b>17,682.0</b>	<b>810.6</b>	<b>223.7</b>	<b>2,081.2</b>	<b>56.0</b>	<b>25.5</b>	<b>14,485.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Batterers Intervention Program</b>													
FY13 Conference Committee	Senate	ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation	Senate	TrOut	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>17,682.0</b>	<b>810.6</b>	<b>223.7</b>	<b>2,081.2</b>	<b>56.0</b>	<b>25.5</b>	<b>14,485.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Statewide Support**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Commissioner's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,579.2	1,174.8	111.1	273.9	19.4	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,121.4										
1007 I/A Rcpts (Other)			457.8										
Transfer Authority to Administrative Services for Increased Personal Services Costs	Senate	TrOut	-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-130.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
1007 I/A Rcpts (Other)			0.4										
Transfer General Fund Program Receipt Authority from Alaska Wildlife Troopers Marine for Public Records Requests	Senate	TrIn	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			8.0										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			1.3										
<b>* Allocation Difference *</b>			<b>1,465.2</b>	<b>1,202.8</b>	<b>111.1</b>	<b>131.9</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
<b>Training Academy</b>													
FY13 Conference Committee	Senate	ConfCom	2,488.5	1,594.5	175.9	499.0	197.6	21.5	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			1,786.1										
1005 GF/Prgm (DGF)			19.3										
1007 I/A Rcpts (Other)			683.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.4										
Interagency Receipt Authority for Law Enforcement Cadet Corps Program	Senate	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Transfer General Fund Program Receipt Authority from Alaska Wildlife Troopers Marine for Training Services	Senate	TrIn	15.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Training Academy (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1007 I/A Rcpts (Other)	1.0									
			<b>* Allocation Difference *</b>	2,573.6	1,664.6	175.9	499.0	212.6	21.5	0.0	0.0	12	0
<b>Administrative Services</b>													
	Senate	ConfCom	FY13 Conference Committee	4,247.1	3,092.6	23.7	1,055.0	73.8	2.0	0.0	0.0	32	0
			1004 Gen Fund (UGF)	3,197.8									
			1007 I/A Rcpts (Other)	1,049.3									
	Senate	TrIn	Transfer Authority from the Commissioner's Office for Increased Personal Services Costs	130.0	128.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0
			1007 I/A Rcpts (Other)	130.0									
	Senate	ATrIn	Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Senate	LIT	Align Authority for Human Resources Positions Transferred from the Department of Administration	0.0	193.6	0.0	-193.6	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.0									
			1007 I/A Rcpts (Other)	0.6									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	11.4									
			1007 I/A Rcpts (Other)	7.4									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.0									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	9.3									
			1007 I/A Rcpts (Other)	6.3									
			<b>* Allocation Difference *</b>	4,418.1	3,455.2	23.7	863.4	73.8	2.0	0.0	0.0	34	0
<b>Alaska Wing Civil Air Patrol</b>													
	Senate	ConfCom	FY13 Conference Committee	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	553.5									
			<b>* Allocation Difference *</b>	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0	0	0
<b>Alaska Public Safety Information Network</b>													
	Senate	ConfCom	FY13 Conference Committee	3,648.3	3,015.6	22.3	522.3	51.9	36.2	0.0	0.0	26	0
			1002 Fed Rcpts (Fed)	131.7									
			1004 Gen Fund (UGF)	2,300.8									
			1005 GF/Prgm (DGF)	70.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Alaska Public Safety Information Network (continued)</b>													
FY13 Conference Committee (continued)													
1007 I/A Rcpts (Other)			1,145.8										
Transfer Authority from Laboratory Services for Reimbursable Services Agreements	Senate	TrIn	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			55.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-160.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Statewide Information Technology Services for Component Consolidation	Senate	TrOut	-3,703.6	-2,855.9	-22.3	-737.3	-51.9	-36.2	0.0	0.0	-26	0	0
1002 Fed Rcpts (Fed)			-131.7										
1004 Gen Fund (UGF)			-2,301.1										
1005 GF/Prgm (DGF)			-70.0										
1007 I/A Rcpts (Other)			-1,200.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Criminal Records and Identification</b>													
FY13 Conference Committee													
1002 Fed Rcpts (Fed)			501.9										
1004 Gen Fund (UGF)			2,420.9										
1005 GF/Prgm (DGF)			1,000.0										
1007 I/A Rcpts (Other)			1,061.2										
Protection of Vulnerable Adults/Minors Ch71 SLA 2012 (SB86) (Sec2 Ch15 SLA2012 P48 L18) (HB284)	Senate	FisNot13	48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
Long-Term Non-Permanent Criminal Justice Technician I for Federal Grant Award	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Reverse FY2013 FN: Protection of Vulnerable Adults/Minors, Ch71 SLA 2012 (SB86) (Sec2 Ch15 SLA2012 P48 L18) (HB284)	Senate	OTI	-48.0	0.0	-16.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			0.1										
Transfer to Statewide Information Technology Services for Component Consolidation	Senate	TrOut	-4,984.3	-3,279.8	-99.9	-1,348.0	-106.5	-150.1	0.0	0.0	-39	0	-1
1002 Fed Rcpts (Fed)			-501.9										
1004 Gen Fund (UGF)			-2,421.1										
1005 GF/Prgm (DGF)			-1,000.1										
1007 I/A Rcpts (Other)			-1,061.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Statewide Information Technology Services</b>													
Interagency Receipt Authority for Background Checks and Internal Department Network Services	Senate	Inc	481.4	60.0	0.0	421.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			481.4										
Transfer Microcomputer Network Specialist (12-2023) from Fire and Life Safety for New Applications Help Desk	Senate	TrIn	107.0	100.0	0.0	7.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			7.0										
1007 I/A Rcpts (Other)			100.0										
Transfer Analyst Programmer IV (12-3804) from Alaska Wildlife Troopers for New Application Help Desk	Senate	TrIn	74.0	67.0	0.0	7.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			74.0										
Transfer from Alaska Public Safety Information Network for Component Consolidation	Senate	TrIn	3,703.6	2,855.9	22.3	737.3	51.9	36.2	0.0	0.0	26	0	0
1002 Fed Rcpts (Fed)			131.7										
1004 Gen Fund (UGF)			2,301.1										
1005 GF/Prgm (DGF)			70.0										
1007 I/A Rcpts (Other)			1,200.8										
Transfer from Alaska Criminal Records and Identification for Component Consolidation	Senate	TrIn	4,984.3	3,279.8	99.9	1,348.0	106.5	150.1	0.0	0.0	39	0	1
1002 Fed Rcpts (Fed)			501.9										
1004 Gen Fund (UGF)			2,421.1										
1005 GF/Prgm (DGF)			1,000.1										
1007 I/A Rcpts (Other)			1,061.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			35.9										
1005 GF/Prgm (DGF)			6.5										
1007 I/A Rcpts (Other)			9.7										
<b>* Allocation Difference *</b>			<b>9,415.5</b>	<b>6,427.9</b>	<b>122.2</b>	<b>2,520.7</b>	<b>158.4</b>	<b>186.3</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>1</b>
<b>Laboratory Services</b>													
FY13 Conference Committee	Senate	ConfCom	5,719.5	4,312.4	116.9	864.1	393.1	33.0	0.0	0.0	42	0	0
1002 Fed Rcpts (Fed)			414.5										
1003 G/F Match (UGF)			13.3										
1004 Gen Fund (UGF)			5,059.1										
1007 I/A Rcpts (Other)			161.0										
1061 CIP Rcpts (Other)			71.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Laboratory Services (continued)</b>													
Transfer Authority to Alaska Public Safety Info Network for Reimbursable Services Agreements	Senate	TrOut	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-55.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
Transfer from Alaska Wildlife Troopers for Reimbursable Services Agreements	Senate	TrIn	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			110.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.9										
1007 I/A Rcpts (Other)			0.8										
<b>* Allocation Difference *</b>			<b>5,823.3</b>	<b>4,361.2</b>	<b>116.9</b>	<b>919.1</b>	<b>393.1</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
<b>Facility Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			608.8										
<b>* Allocation Difference *</b>			<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>551.0</b>	<b>57.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DPS State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.4										
<b>* Allocation Difference *</b>			<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>24,972.4</b>	<b>17,111.7</b>	<b>549.8</b>	<b>6,153.0</b>	<b>915.1</b>	<b>242.8</b>	<b>0.0</b>	<b>0.0</b>	<b>163</b>	<b>0</b>	<b>2</b>
<b>*** Agency Difference ***</b>			<b>209,241.3</b>	<b>116,921.9</b>	<b>8,650.2</b>	<b>42,285.4</b>	<b>6,981.2</b>	<b>3,413.4</b>	<b>30,989.2</b>	<b>0.0</b>	<b>887</b>	<b>18</b>	<b>17</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
FY13 Conference Committee	Senate	ConfCom	16,130.0	13,392.4	223.1	2,393.0	121.5	0.0	0.0	0.0	122	1	2
1004 Gen Fund (UGF)			14,638.9										
1005 GF/Prgm (DGF)			742.8										
1061 CIP Rcpts (Other)			658.0										
1105 PF Gross (Other)			90.3										
Small Business Income Tax Exemption Ch51 SLA 2012 (SB 23) (Sec 2 Ch 15 SLA 2012 P45 L14) (HB 284)	Senate	FisNot13	113.2	108.5	0.0	4.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			113.2										
Transfer Department Investigations Manager (04-0022) to Criminal Investigations Unit	Senate	TrOut	-134.9	-134.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-134.9										
Transfer Analyst Programmer (PCN 04-6034) from Criminal Investigations Unit	Senate	TrIn	134.9	134.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			134.9										
Transfer Two Positions from Economic Development's Film Office to the Department of Revenue per Ch 51 SLA 2012 (SB23)	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	431.1	0.0	-431.1	0.0	0.0	0.0	0.0	0	0	0
Delete (04-N0005) Appraiser I	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	Senate	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			111.0										
Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position	Senate	Inc	372.0	372.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			372.0										
Funding for two Film Office positions transferred from DCCED to DOR	Senate	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
1005 GF/Prgm (DGF)			2.4										
1061 CIP Rcpts (Other)			3.3										
1105 PF Gross (Other)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	95.2	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
1005 GF/Prgm (DGF)			5.0										
1061 CIP Rcpts (Other)			3.7										
1105 PF Gross (Other)			0.3										

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**Taxation and Treasury (continued)  
Tax Division (continued)  
\* Allocation Difference \***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>17,068.6</b>	14,757.4	223.1	1,966.6	121.5	0.0	0.0	0.0	128	1	1
<b>Treasury Division</b>												
FY13 Conference Committee	Senate ConfCom	<b>9,666.4</b>	5,852.8	40.6	3,718.1	39.8	15.1	0.0	0.0	40	0	0
1004 Gen Fund (UGF)		5,370.3										
1007 I/A Rcpts (Other)		3,771.1										
1017 Group Ben (Other)		83.2										
1027 IntAirport (Other)		33.6										
1046 Educ Loan (Other)		55.0										
1066 Pub School (DGF)		108.9										
1169 PCE Endow (DGF)		244.3										
FY2014 Salary and Health Insurance Increases	Senate SalAdj	<b>15.0</b>	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		8.7										
1017 Group Ben (Other)		0.1										
1066 Pub School (DGF)		0.1										
1169 PCE Endow (DGF)		0.1										
Investment Management of Constitutional Budget Reserve Fund	Senate Inc	<b>108.0</b>	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		108.0										
Investment Management of Power Cost Equalization Endowment Fund	Senate Inc	<b>80.0</b>	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)		80.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate SalAdj	<b>6.5</b>	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
1007 I/A Rcpts (Other)		3.2										
1169 PCE Endow (DGF)		0.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate SalAdj	<b>12.8</b>	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
1007 I/A Rcpts (Other)		8.2										
1066 Pub School (DGF)		0.1										
1169 PCE Endow (DGF)		0.1										
<b>* Allocation Difference *</b>		<b>9,888.7</b>	5,887.1	40.6	3,906.1	39.8	15.1	0.0	0.0	40	0	0
<b>Unclaimed Property</b>												
FY13 Conference Committee	Senate ConfCom	<b>453.6</b>	353.8	8.2	83.9	7.7	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		272.3										
1005 GF/Prgm (DGF)		181.3										
Align Authority to Reallocate for Spending Plan	Senate LIT	<b>0.0</b>	9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate SalAdj	<b>1.6</b>	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1005 GF/Prgm (DGF)		0.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Unclaimed Property (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1005 GF/Prgm (DGF)			1.1										
<b>* Allocation Difference *</b>			<b>457.5</b>	<b>367.1</b>	<b>8.2</b>	<b>74.5</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
FY13 Conference Committee	Senate	ConfCom	8,220.9	74.8	124.0	8,014.6	7.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.6										
1017 Group Ben (Other)			1,627.8										
1029 PERS Trust (Other)			4,094.7										
1034 Teach Ret (Other)			1,982.4										
1042 Jud Retire (Other)			47.4										
1045 Nat Guard (Other)			87.0										
Funding for Investment Staff FY2014 Personal Services Increases	Senate	SalAdj	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1.5										
1029 PERS Trust (Other)			5.0										
1034 Teach Ret (Other)			2.0										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.1										
AMD: SU - Treasury Salary and Benefit Costs Reflected in Alaska Retirement Management Board	Senate	Inc	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			0.5										
1029 PERS Trust (Other)			1.8										
1034 Teach Ret (Other)			0.7										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.1										
AMD: GG - Treasury Salary and Benefit Costs Reflected in Alaska Retirement Management Board	Senate	Inc	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1.4										
1029 PERS Trust (Other)			4.7										
1034 Teach Ret (Other)			1.9										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.1										
<b>* Allocation Difference *</b>			<b>8,241.0</b>	<b>86.2</b>	<b>124.0</b>	<b>8,023.3</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
FY13 Conference Committee	Senate	ConfCom	34,022.9	0.0	0.0	34,022.9	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			22,046.8										
1034 Teach Ret (Other)			11,488.9										
1042 Jud Retire (Other)			330.5										
1045 Nat Guard (Other)			156.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board Custody and Management Fees (continued)</b>													
Increased Investment and Custody Fees	Senate	Inc	9,883.8	0.0	0.0	9,883.8	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			8,753.2										
1034 Teach Ret (Other)			1,111.1										
1042 Jud Retire (Other)			19.5										
<b>* Allocation Difference *</b>			<b>43,906.7</b>	<b>0.0</b>	<b>0.0</b>	<b>43,906.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
FY13 Conference Committee	Senate	ConfCom	8,378.1	5,829.0	23.1	2,456.8	69.2	0.0	0.0	0.0	71	10	0
1004 Gen Fund (UGF)			66.3										
1005 GF/Prgm (DGF)			70.8										
1007 I/A Rcpts (Other)			20.0										
1050 PFD Fund (DGF)			8,221.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			0.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			16.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1005 GF/Prgm (DGF)			0.4										
1050 PFD Fund (DGF)			44.8										
<b>* Allocation Difference *</b>			<b>8,441.0</b>	<b>5,891.9</b>	<b>23.1</b>	<b>2,456.8</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>10</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>88,003.5</b>	<b>26,989.7</b>	<b>419.0</b>	<b>60,334.0</b>	<b>245.7</b>	<b>15.1</b>	<b>0.0</b>	<b>0.0</b>	<b>243</b>	<b>11</b>	<b>1</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
FY13 Conference Committee	Senate	ConfCom	28,315.8	19,548.4	44.5	8,461.0	201.1	60.8	0.0	0.0	227	0	0
1002 Fed Rcpts (Fed)			17,129.4										
1003 G/F Match (UGF)			8,687.6										
1004 Gen Fund (UGF)			698.8										
1016 CSSD Fed (Fed)			1,800.0										
L FY13 Conference Committee	Senate	LangCC	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			46.0										
Align Authority to Reflect Projected Spending Plan	Senate	LIT	0.0	-750.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1003 G/F Match (UGF)			0.5										
L Reverse FY2013 Estimate of Cost Recovery for CSSD Paternity Testing Sec 19, Ch 15, SLA 2012	Senate	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
L FY2014 Estimate of Cost Recovery for CSSD Paternity Testing	Senate	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Child Support Services (continued)</b>													
<b>Child Support Services Division (continued)</b>													
FY2014 Estimate of Cost Recovery for CSSD													
Paternity Testing (continued)													
1005 GF/Prgm (DGF)			46.0										
Reduce Capital Outlay	Senate	Dec	-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 36.1													
1003 G/F Match (UGF) 18.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	147.5	147.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 97.3													
1003 G/F Match (UGF) 49.9													
1004 Gen Fund (UGF) 0.3													
* Allocation Difference *			28,530.4	19,002.0	44.5	9,257.0	201.1	25.8	0.0	0.0	227	0	0
** Appropriation Difference **			28,530.4	19,002.0	44.5	9,257.0	201.1	25.8	0.0	0.0	227	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	962.8	682.9	44.8	216.2	18.9	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other)			216.3										
1133 CSSD Admin (Fed)			180.0										
1133 CSSD Admin (Fed)			566.5										
Add Project Manager for Oil & Gas Development	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Oil and Gas Tax Project Manager	Senate	LIT	0.0	103.6	0.0	-103.6	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Human Resources Positions	Senate	LIT	0.0	51.1	-10.0	-31.1	-10.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			1.0										
1133 CSSD Admin (Fed)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			0.1										
1133 CSSD Admin (Fed)			0.3										
* Allocation Difference *			966.7	841.5	34.8	81.5	8.9	0.0	0.0	0.0	6	0	0
<b>Administrative Services</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	1,956.7	1,827.9	16.9	94.9	17.0	0.0	0.0	0.0	16	0	0
1007 I/A Rcpts (Other)			409.3										
1133 CSSD Admin (Fed)			796.2										
1133 CSSD Admin (Fed)			751.2										

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<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority for Human Resources Positions FY2014 Salary and Health Insurance Increases	Senate	LIT	0.0	28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
1133 CSSD Admin (Fed)			0.3										
Interagency Receipt Authority for Two Human Resource Positions Transferred from the Department of Administration	Senate	Inc	155.5	155.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			155.5										
Department of Administration Core Services Rates	Senate	Inc	112.8	0.0	0.0	112.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			4.1										
1133 CSSD Admin (Fed)			3.1										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			4.2										
1133 CSSD Admin (Fed)			3.2										
<b>* Allocation Difference *</b>			<b>2,247.2</b>	<b>2,034.2</b>	<b>16.9</b>	<b>179.1</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
<b>State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	342.0	0.0	0.0	342.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.0										
<b>* Allocation Difference *</b>			<b>342.0</b>	<b>0.0</b>	<b>0.0</b>	<b>342.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Gas Commercialization</b>													
FY13 Conference Committee	Senate	ConfCom	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
L Natural Gas Commercialization: carryforward in CH5 FSSLA2011 Sec34(b) and again in CH 17 SLA2012 Sec26(b) (FY12-FY13)	Senate	CarryFwd	688.8	0.0	0.0	688.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			688.8										
L Reverse Natural Gas Commercialization: carryforward in CH5 FSSLA11 Sec34(b) & again in CH 17 SLA12 Sec26(b) (FY12-FY13)	Senate	OTI	-688.8	0.0	0.0	-688.8	0.0	0.0	0.0	0.0	0	0	0

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<b>Administration and Support (continued)</b>													
<b>Natural Gas Commercialization (continued)</b>													
Reverse Natural Gas Commercialization: carryforward in CH5 FSSLA11 Sec34(b) & again in CH 17 SLA12 Sec26(b) (FY12-FY13) (continued)													
			1004 Gen Fund (UGF)	-688.8									
			<b>* Allocation Difference *</b>	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
<b>Criminal Investigations Unit</b>													
	Senate	ConfCom	FY13 Conference Committee	1,639.7	1,384.3	50.4	180.0	25.0	0.0	0.0	13	0	0
			1007 I/A Rcpts (Other)	1,639.7									
	Senate	LIT	Align Authority to Comply with Vacancy Factor Guidelines and Cost Allocation Plan	0.0	7.9	0.0	-7.9	0.0	0.0	0.0	0	0	0
	Senate	TrOut	Transfer Analyst Programmer (PCN 04-6034) to Tax Division	-134.9	-134.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-134.9									
	Senate	TrIn	Transfer Department Investigations Manager (04-0022) from Tax Division	134.9	134.9	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	134.9									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	5.4									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	10.1									
			<b>* Allocation Difference *</b>	1,655.2	1,407.7	50.4	172.1	25.0	0.0	0.0	13	0	0
			<b>** Appropriation Difference **</b>	5,336.1	4,283.4	102.1	899.7	50.9	0.0	0.0	37	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
	Senate	ConfCom	FY13 Conference Committee	3,198.4	2,324.9	163.0	667.0	43.5	0.0	0.0	15	0	1
			1007 I/A Rcpts (Other)	30.0									
			1094 MHT Admin (Other)	3,168.4									
	Senate	LIT	Align Authority to Convey Mental Health Trust Priorities	0.0	-32.3	0.0	32.3	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1094 MHT Admin (Other)	10.7									
	Senate	Inc	Mental Health Trust Continuing - Trust Authority Admin Budget Increases	166.4	42.4	-10.0	121.3	3.7	9.0	0.0	0	0	0
			1094 MHT Admin (Other)	166.4									
			<b>* Allocation Difference *</b>	3,375.5	2,345.7	153.0	820.6	47.2	9.0	0.0	15	0	1
<b>Long Term Care Ombudsman Office</b>													
	Senate	ConfCom	FY13 Conference Committee	724.0	560.9	33.4	125.1	4.6	0.0	0.0	5	0	0
			1007 I/A Rcpts (Other)	425.2									
			1037 GF/MH (UGF)	298.8									

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<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Long Term Care Ombudsman Office (continued)</b>													
Realign Resources to Match Anticipated Expenditures	Senate	LIT	0.0	17.0	-0.5	-15.8	-0.7	0.0	0.0	0.0	0	0	0
Transfer Trust Resource Manager (10-T058) from Department of Natural Resources Mental Health Lands Office	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Change Trust Resource Manager (10-T058) from Non-Permanent to Permanent Full-Time for Additional Ombudsman Staffing	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.6													
1037 GF/MH (UGF) 1.2													
Reduce Unrealizable Fund Source Authority	Senate	Dec	-6.3	0.0	-1.7	-3.7	-0.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -6.3													
Mental Health Trust Continuing - Long Term Care Ombudsman's Office Increases	Senate	Inc	107.4	94.0	4.9	6.8	1.7	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 107.4													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.1													
1037 GF/MH (UGF) 0.9													
<b>* Allocation Difference *</b>			<b>829.9</b>	<b>676.7</b>	<b>36.1</b>	<b>112.4</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,205.4</b>	<b>3,022.4</b>	<b>189.1</b>	<b>933.0</b>	<b>51.9</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>1</b>
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
FY13 Conference Committee	Senate	ConfCom	838.5	139.2	9.5	686.0	3.8	0.0	0.0	0.0	1	0	0
1104 AMBB Rcpts (Other) 838.5													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 0.3													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 0.5													
<b>* Allocation Difference *</b>			<b>839.3</b>	<b>140.0</b>	<b>9.5</b>	<b>686.0</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>839.3</b>	<b>140.0</b>	<b>9.5</b>	<b>686.0</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
FY13 Conference Committee	Senate	ConfCom	90,283.8	39,560.1	1,009.0	14,744.3	1,930.3	240.1	32,800.0	0.0	316	25	14
1002 Fed Rcpts (Fed) 54,637.1													
1007 I/A Rcpts (Other) 800.0													
1061 CIP Rcpts (Other) 2,417.2													
1103 AHFC Rcpts (Other) 32,429.5													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	220.4	220.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 82.8													
1061 CIP Rcpts (Other) 13.7													

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<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1103 AHFC Rcpts (Other)			123.9										
Veterans Bonds Year 4 (CH46 SLA2010)(SB217)	Senate	OTI	-45.3	0.0	0.0	-45.3	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-45.3										
Realignment of Resources to Match Anticipated Expenditures	Senate	LIT	0.0	-293.9	28.8	234.3	30.8	0.0	0.0	0.0	0	0	0
Transfer Two Positions and Authority from AHFC Operations to Establish the New Alaska Corporation for Affordable Housing	Senate	TrOut	-469.8	-255.2	0.0	-214.6	0.0	0.0	0.0	0.0	0	-2	0
1002 Fed Rcpts (Fed)			-304.2										
1061 CIP Rcpts (Other)			-165.6										
Increase Corporate Receipt Authority for AHFC's New Mortgage Marketing Plan	Senate	Inc	680.0	0.0	50.0	555.0	25.0	50.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			680.0										
Increase Federal Receipt Authority for Additional Public Housing Units	Senate	Inc	981.1	267.9	4.2	583.3	125.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			981.1										
Increase Corporate Receipt Authority for Fixed Costs Increases (Property and Corporate Asset Insurance)	Senate	Inc	183.6	0.0	0.0	183.6	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			183.6										
Federal Funding for Additional Housing Assistance Payments	Senate	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			<b>92,833.8</b>	<b>39,499.3</b>	<b>1,092.0</b>	<b>16,040.6</b>	<b>2,111.8</b>	<b>290.1</b>	<b>33,800.0</b>	<b>0.0</b>	<b>316</b>	<b>23</b>	<b>14</b>
<b>Anchorage State Office Building</b>													
FY13 Conference Committee													
1103 AHFC Rcpts (Other)	Senate	ConfCom	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Excess Corporate Receipt Authority	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>													
FY13 Conference Committee													
1061 CIP Rcpts (Other)	Senate	ConfCom	3,629.4	1,207.2	0.0	2,422.2	0.0	0.0	0.0	0.0	7	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.9										
<b>* Allocation Difference *</b>			<b>3,634.3</b>	<b>1,212.1</b>	<b>0.0</b>	<b>2,422.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

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<b>Alaska Housing Finance Corporation (continued)</b>													
<b>Alaska Corporation for Affordable Housing</b>													
Transfer Two Positions and Authority from AHFC Operations to Establish the New Alaska Corporation for Affordable Housing	Senate	TrIn	469.8	255.3	25.0	125.0	29.5	35.0	0.0	0.0	0	2	0
1002 Fed Rcpts (Fed)			304.2										
1061 CIP Rcpts (Other)			165.6										
Time Status Change of Two Permanent Part-Time Positions to Permanent Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
* Allocation Difference *			469.8	255.3	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0
** Appropriation Difference **			97,037.9	40,966.7	1,117.0	18,687.8	2,141.3	325.1	33,800.0	0.0	325	23	14
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
FY13 Conference Committee	Senate	ConfCom	11,486.1	6,686.2	430.0	4,189.9	100.0	80.0	0.0	0.0	38	0	2
1105 PF Gross (Other)			11,486.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			26.3										
AMD: Professional Services and Contractual Costs	Senate	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			130.0										
AMD: Compensation Plan	Senate	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			198.0										
* Allocation Difference *			11,840.4	6,910.5	430.0	4,319.9	100.0	80.0	0.0	0.0	38	0	2
** Appropriation Difference **			11,840.4	6,910.5	430.0	4,319.9	100.0	80.0	0.0	0.0	38	0	2
<b>Alaska Permanent Fund Corporation Custody and Management Fees</b>													
<b>APFC Custody and Management Fees</b>													
FY13 Conference Committee	Senate	ConfCom	106,600.0	0.0	0.0	106,600.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			106,600.0										
Increased Investment Management Fees	Senate	Inc	8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			8,200.0										
* Allocation Difference *			114,800.0	0.0	0.0	114,800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			114,800.0	0.0	0.0	114,800.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			350,593.0	101,314.7	2,311.2	209,917.4	2,794.7	455.0	33,800.0	0.0	892	34	18

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support Commissioner's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,892.8	1,623.0	134.4	104.7	30.7	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			815.3										
1005 GF/Prgm (DGF)			27.0										
1026 HwyCapital (Other)			47.1										
1027 IntAirport (Other)			149.9										
1061 CIP Rcpts (Other)			552.7										
1076 Marine Hwy (DGF)			300.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1005 GF/Prgm (DGF)			0.1										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.7										
1076 Marine Hwy (DGF)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1061 CIP Rcpts (Other)			1.7										
1076 Marine Hwy (DGF)			0.9										
<b>* Allocation Difference *</b>			<b>1,902.5</b>	<b>1,632.7</b>	<b>134.4</b>	<b>104.7</b>	<b>30.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
FY13 Conference Committee	Senate	ConfCom	343.3	292.8	15.3	27.9	7.3	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			41.6										
1061 CIP Rcpts (Other)			290.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			1.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>346.8</b>	<b>297.8</b>	<b>15.3</b>	<b>27.9</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
FY13 Conference Committee	Senate	ConfCom	1,258.7	1,038.5	56.0	96.3	67.9	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)			384.3										
1007 I/A Rcpts (Other)			25.4										
1061 CIP Rcpts (Other)			724.0										
1108 Stat Desig (Other)			125.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Equal Employment and Civil Rights (continued)</b>													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-8.8	0.0	8.8	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.7										
<b>* Allocation Difference *</b>			<b>1,271.6</b>	<b>1,042.6</b>	<b>56.0</b>	<b>105.1</b>	<b>67.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
FY13 Conference Committee	Senate	ConfCom	1,130.1	1,012.7	36.3	68.3	12.8	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			231.3										
1027 IntAirport (Other)			100.0										
1061 CIP Rcpts (Other)			798.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-79.5	25.2	34.5	19.8	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	13.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1027 IntAirport (Other)			0.7										
1061 CIP Rcpts (Other)			3.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1027 IntAirport (Other)			0.5										
1061 CIP Rcpts (Other)			3.9										
<b>* Allocation Difference *</b>			<b>1,140.5</b>	<b>956.6</b>	<b>61.5</b>	<b>89.8</b>	<b>32.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
FY13 Conference Committee	Senate	ConfCom	1,271.7	822.3	54.8	380.1	14.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,002.2										
1061 CIP Rcpts (Other)			269.5										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	16.5	-6.5	-10.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Transportation Management and Security (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1061 CIP Rcpts (Other)			2.0										
<b>* Allocation Difference *</b>			<b>1,280.5</b>	<b>847.6</b>	<b>48.3</b>	<b>370.1</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	5,896.5	5,565.4	12.6	277.4	41.1	0.0	0.0	0.0	60	0	0
1004 Gen Fund (UGF)			1,472.3										
1005 GF/Prgm (DGF)			133.7										
1026 HwyCapital (Other)			535.4										
1027 IntAirport (Other)			711.5										
1061 CIP Rcpts (Other)			1,996.8										
1076 Marine Hwy (DGF)			1,046.8										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
Transfer from Human Resources Component for Human Resource Positions	Senate	TrIn	855.0	812.0	15.0	24.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			376.2										
1026 HwyCapital (Other)			34.2										
1027 IntAirport (Other)			77.0										
1061 CIP Rcpts (Other)			256.5										
1076 Marine Hwy (DGF)			111.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1026 HwyCapital (Other)			0.1										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			0.1										
1076 Marine Hwy (DGF)			0.1										
Transfer Maintenance Specialist Electrician (25-1685) from Fairbanks Airport Facilities for Human Resource Support Staff	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Airport Leasing Specialist (25-2867) from Anchorage Airport Administration and Reclass to Accountant IV	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Environmental Services Journey (25-2904) from Anchorage Airport Facilities and Reclass to Accounting Tech II	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Anchorage Airport Administration to Fund Division Operations Manager	Senate	TrIn	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			26.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Administrative Services (continued)</b>													
Transfer Authority from Fairbanks Airport Administration to Fund Division Operations Manager	Senate	TrIn	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 29.7													
Transfer Accounting Technicians and Authority to International Airport Systems Office for Work Flow Efficiencies	Senate	TrOut	-402.5	-390.0	0.0	-10.0	-2.5	0.0	0.0	0.0	-5	0	0
1027 IntAirport (Other) -402.5													
Delete Alaska Marine Highway System Authority no Longer Needed for Accounting Technician (25-3113)	Senate	Dec	-69.7	-69.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -69.7													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.2													
1005 GF/Prgm (DGF) 0.9													
1026 HwyCapital (Other) 1.2													
1027 IntAirport (Other) 1.0													
1061 CIP Rcpts (Other) 12.5													
1076 Marine Hwy (DGF) 4.4													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.5													
1026 HwyCapital (Other) 0.5													
1027 IntAirport (Other) 1.1													
1061 CIP Rcpts (Other) 3.6													
1076 Marine Hwy (DGF) 1.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.7													
1005 GF/Prgm (DGF) 0.8													
1026 HwyCapital (Other) 4.1													
1027 IntAirport (Other) 2.2													
1061 CIP Rcpts (Other) 10.6													
1076 Marine Hwy (DGF) 6.3													
<b>* Allocation Difference *</b>			<b>6,410.1</b>	<b>6,048.5</b>	<b>27.6</b>	<b>291.4</b>	<b>42.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Systems</b>													
FY13 Conference Committee	Senate	ConfCom	5,149.0	2,775.9	19.4	2,254.5	99.2	0.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF) 2,631.3													
1061 CIP Rcpts (Other) 2,517.7													
Transfer Authority from Southeast Region Support Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 45.0													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Information Systems (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1061 CIP Rcpts (Other)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.8										
1061 CIP Rcpts (Other)			1.4										
<b>* Allocation Difference *</b>			<b>5,223.9</b>	<b>2,850.8</b>	<b>19.4</b>	<b>2,254.5</b>	<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Leased Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	2,473.5	0.0	0.0	2,473.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,038.8										
1061 CIP Rcpts (Other)			434.7										
Transfer from Human Resources Component to Cover Additional Lease Cost for Transferred Human Resource Staff	Senate	TrIn	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
<b>* Allocation Difference *</b>			<b>2,519.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,519.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
FY13 Conference Committee	Senate	ConfCom	3,048.0	0.0	0.0	3,048.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,333.8										
1026 HwyCapital (Other)			126.9										
1027 IntAirport (Other)			283.7										
1061 CIP Rcpts (Other)			921.8										
1076 Marine Hwy (DGF)			381.8										
Transfer Human Resource Positions to Statewide Administrative Services for Human Resources Functions	Senate	TrOut	-855.0	0.0	0.0	-855.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-376.2										
1026 HwyCapital (Other)			-34.2										
1027 IntAirport (Other)			-77.0										
1061 CIP Rcpts (Other)			-256.5										
1076 Marine Hwy (DGF)			-111.1										
Transfer to Leased Facilities Component for Transferred Human Resource Staff	Senate	TrOut	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.0										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Personnel Rates	Senate	Inc	219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			219.4										
<b>* Allocation Difference *</b>			<b>2,366.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,366.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Procurement</b>													
FY13 Conference Committee	Senate	ConfCom	1,346.4	1,255.0	9.7	75.7	6.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			537.0										
1026 HwyCapital (Other)			66.4										
1027 IntAirport (Other)			63.9										
1076 Marine Hwy (DGF)			679.1										
Transfer from Southeast Region Planning for eProcurement Maintenance Costs	Senate	TrIn	18.9	0.0	0.0	18.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			18.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1076 Marine Hwy (DGF)			3.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1026 HwyCapital (Other)			0.5										
1027 IntAirport (Other)			0.5										
1076 Marine Hwy (DGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			0.3										
1076 Marine Hwy (DGF)			3.3										
<b>* Allocation Difference *</b>			<b>1,381.1</b>	<b>1,270.8</b>	<b>9.7</b>	<b>94.6</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
FY13 Conference Committee	Senate	ConfCom	1,222.3	1,151.3	7.5	50.4	11.6	1.5	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			762.6										
1027 IntAirport (Other)			96.1										
1061 CIP Rcpts (Other)			363.6										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-23.0	2.5	17.1	3.4	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			0.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1027 IntAirport (Other)			0.8										
1061 CIP Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1027 IntAirport (Other)			0.3										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Central Region Support Services (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1061 CIP Rcpts (Other)	2.7									
			<b>* Allocation Difference *</b>	1,235.0	1,141.0	10.0	67.5	15.0	1.5	0.0	12	0	0
<b>Northern Region Support Services</b>													
	Senate	ConfCom	FY13 Conference Committee	1,524.7	1,418.6	7.1	79.3	19.7	0.0	0.0	15	3	0
			1004 Gen Fund (UGF)	1,091.2									
			1027 IntAirport (Other)	142.6									
			1061 CIP Rcpts (Other)	290.9									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.5									
			1027 IntAirport (Other)	1.0									
			1061 CIP Rcpts (Other)	1.5									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.8									
			1027 IntAirport (Other)	0.4									
			1061 CIP Rcpts (Other)	0.5									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.6									
			1027 IntAirport (Other)	0.6									
			1061 CIP Rcpts (Other)	1.7									
			<b>* Allocation Difference *</b>	1,541.3	1,435.2	7.1	79.3	19.7	0.0	0.0	15	3	0
<b>Southeast Region Support Services</b>													
	Senate	ConfCom	FY13 Conference Committee	1,820.0	1,635.2	34.9	125.3	24.6	0.0	0.0	14	0	1
			1004 Gen Fund (UGF)	367.9									
			1007 I/A Rcpts (Other)	78.5									
			1061 CIP Rcpts (Other)	1,373.6									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
			1007 I/A Rcpts (Other)	0.3									
			1061 CIP Rcpts (Other)	0.4									
	Senate	TrIn	Transfer from Southeast Region Highways and Aviation to fund Division Director (25-1374)	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	75.0									
	Senate	TrIn	Transfer from Southeast Region Construction to fund Division Director (25-1374)	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	75.0									
	Senate	TrOut	Transfer Authority to Statewide Information Systems to Comply with Vacancy Factor Guidelines	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southeast Region Support Services (continued)</b>													
Transfer Authority to Statewide Information Systems to Comply with Vacancy Factor Guidelines (continued)													
1061 CIP Rcpts (Other)			-45.0										
Delete Interagency Receipt Authority no Longer Needed for Division Director (25-1374)	Senate	Dec	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-78.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1061 CIP Rcpts (Other)			7.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1061 CIP Rcpts (Other)			5.3										
<b>* Allocation Difference *</b>			<b>1,863.2</b>	<b>1,678.4</b>	<b>34.9</b>	<b>125.3</b>	<b>24.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Statewide Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	3,202.3	2,578.3	69.6	507.4	47.0	0.0	0.0	0.0	25	0	0
1005 GF/Prgm (DGF)			2,428.2										
1007 I/A Rcpts (Other)			251.7										
1027 IntAirport (Other)			23.7										
1061 CIP Rcpts (Other)			498.7										
Transfer from Southeast Region Planning to Fund PCN 25-0852	Senate	TrIn	85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			85.1										
Transfer Program Assistant (25-0852) from Anchorage Airport Administration to Support the Aviation Safety Program	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to International Airport Systems Office Component for Increased Contractual Services Needs	Senate	TrOut	-12.1	0.0	0.0	-12.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-12.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.7										
Transfer Authority from Northern Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			20.0										
Transfer Authority from Southeast Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			40.0										
Align Authority for Increased Travel Costs and to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	35.0	5.0	-32.3	-7.7	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Aviation (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.6										
1007 I/A Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.5										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			3.6										
<b>* Allocation Difference *</b>			<b>3,363.8</b>	<b>2,786.9</b>	<b>74.6</b>	<b>463.0</b>	<b>39.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>Program Development</b>													
FY13 Conference Committee	Senate	ConfCom	5,671.8	5,052.8	14.1	563.5	41.4	0.0	0.0	0.0	45	0	0
1004 Gen Fund (UGF)			650.7										
1027 IntAirport (Other)			26.5										
1061 CIP Rcpts (Other)			4,994.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			1.1										
Transfer Authority from Northern Region Highways and Aviation to Comply with Vacancy Factor Guidelines	Senate	TrIn	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			210.0										
Reduce Highway Safety Corridor Safe Driving Program Authority	Senate	Dec	-16.6	0.0	0.0	-16.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			18.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1061 CIP Rcpts (Other)			35.1										
<b>* Allocation Difference *</b>			<b>5,920.8</b>	<b>5,318.4</b>	<b>14.1</b>	<b>546.9</b>	<b>41.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>Central Region Planning</b>													
FY13 Conference Committee	Senate	ConfCom	2,133.1	2,042.6	8.4	61.4	19.2	1.5	0.0	0.0	18	0	4
1004 Gen Fund (UGF)			115.3										
1061 CIP Rcpts (Other)			2,017.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-10.0	0.0	3.5	6.5	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Central Region Planning (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1061 CIP Rcpts (Other)			1.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1061 CIP Rcpts (Other)			12.1										
<b>* Allocation Difference *</b>			<b>2,155.5</b>	<b>2,055.0</b>	<b>8.4</b>	<b>64.9</b>	<b>25.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>4</b>
<b>Northern Region Planning</b>													
FY13 Conference Committee	Senate	ConfCom	1,967.1	1,793.2	10.6	137.8	25.5	0.0	0.0	0.0	15	1	3
1004 Gen Fund (UGF)			119.4										
1061 CIP Rcpts (Other)			1,847.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1										
Transfer (25-0163) to Northern Region Highways and Aviation for Engineering Needs	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Increased Construction Zone Public Information Advisory Services	Senate	LIT	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1061 CIP Rcpts (Other)			7.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1061 CIP Rcpts (Other)			10.0										
<b>* Allocation Difference *</b>			<b>1,986.6</b>	<b>1,792.7</b>	<b>10.6</b>	<b>157.8</b>	<b>25.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>1</b>	<b>3</b>
<b>Southeast Region Planning</b>													
FY13 Conference Committee	Senate	ConfCom	718.4	700.3	2.4	11.0	4.7	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			15.1										
1061 CIP Rcpts (Other)			703.3										
Transfer to Statewide Aviation for Alaska Aviation Safety Program	Senate	TrOut	-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-85.1										
Transfer (25-2340) to Southeast Design and Engineering Services to Increase Capacity	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Statewide Procurement for eProcurement Maintenance Costs	Senate	TrOut	-18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southeast Region Planning (continued)</b>													
Transfer Authority from Southeast Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.2										
<b>* Allocation Difference *</b>			<b>636.0</b>	<b>617.9</b>	<b>2.4</b>	<b>11.0</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
FY13 Conference Committee	Senate	ConfCom	7,303.7	6,249.7	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0
1004 Gen Fund (UGF)			2,206.2										
1005 GF/Prgm (DGF)			2,645.0										
1007 I/A Rcpts (Other)			15.0										
1061 CIP Rcpts (Other)			2,119.1										
1215 UCR Rcpts (Other)			318.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1005 GF/Prgm (DGF)			5.9										
1061 CIP Rcpts (Other)			7.9										
1215 UCR Rcpts (Other)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			16.8										
1061 CIP Rcpts (Other)			13.5										
1215 UCR Rcpts (Other)			2.0										
<b>* Allocation Difference *</b>			<b>7,366.4</b>	<b>6,312.4</b>	<b>226.5</b>	<b>675.6</b>	<b>96.5</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>49,911.5</b>	<b>38,085.3</b>	<b>760.8</b>	<b>10,415.3</b>	<b>591.7</b>	<b>58.4</b>	<b>0.0</b>	<b>0.0</b>	<b>354</b>	<b>4</b>	<b>8</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	4,525.7	4,336.7	52.5	86.4	50.1	0.0	0.0	0.0	31	0	6
1004 Gen Fund (UGF)			420.9										
1007 I/A Rcpts (Other)			27.4										
1061 CIP Rcpts (Other)			4,077.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Public Facilities (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1061 CIP Rcpts (Other)			13.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1061 CIP Rcpts (Other)			28.5										
<b>* Allocation Difference *</b>			<b>4,571.4</b>	<b>4,382.4</b>	<b>52.5</b>	<b>86.4</b>	<b>50.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>6</b>
<b>Statewide Design and Engineering Services</b>													
FY13 Conference Committee	Senate	ConfCom	11,800.9	10,707.5	207.8	600.6	285.0	0.0	0.0	0.0	71	3	10
1004 Gen Fund (UGF)			1,171.5										
1007 I/A Rcpts (Other)			646.7										
1061 CIP Rcpts (Other)			9,982.7										
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258) (Sec 2 Ch 15 SLA 12 P45 L30 P46 L1) (HB 284)	Senate	FisNot13	210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			210.1										
Align Authority to Bring Vacancy Rate Down to a More Realistic Percentage	Senate	LIT	0.0	89.0	0.0	-89.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Property Acquisition Services for Alaska Stand Alone Pipeline Project	Senate	LIT	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			3.4										
1061 CIP Rcpts (Other)			6.6										
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Reductions scheduled in FY14-FY17. Use IncT transaction	Senate	OTI	-210.1	-117.6	-35.0	-50.0	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-210.1										
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Reductions scheduled in FY14-FY17. Use IncT transaction	Senate	IncT	188.1	117.6	20.0	50.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			188.1										
Transfer to Harbor Program Development to Comply with Vacancy Factor Guidelines	Senate	TrOut	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-14.0										
Transfer Engineering Assistant (25-3349) to Central Region Highways and Aviation to Restore Staffing in Bethel	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Second year increase in services line	Senate	IncT	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Design and Engineering Services (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			35.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.6										
1061 CIP Rcpts (Other)			54.2										
<b>* Allocation Difference *</b>			<b>12,089.7</b>	<b>10,992.3</b>	<b>227.8</b>	<b>584.1</b>	<b>285.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>3</b>	<b>10</b>
<b>Harbor Program Development</b>													
FY13 Conference Committee	Senate	ConfCom	615.5	574.8	23.0	15.7	2.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			391.1										
1061 CIP Rcpts (Other)			224.4										
Transfer Authority from Statewide Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			14.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1061 CIP Rcpts (Other)			2.3										
<b>* Allocation Difference *</b>			<b>635.7</b>	<b>595.0</b>	<b>23.0</b>	<b>15.7</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
FY13 Conference Committee	Senate	ConfCom	22,256.1	21,555.4	31.4	473.4	190.9	5.0	0.0	0.0	172	20	22
1004 Gen Fund (UGF)			671.4										
1005 GF/Prgm (DGF)			645.6										
1007 I/A Rcpts (Other)			36.4										
1061 CIP Rcpts (Other)			20,902.7										
Align Authority for Right of Way and Utilities Contractual Costs	Senate	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			24.1										
Transfer Authority from Southeast Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
1061 CIP Rcpts (Other)			54.7										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services (continued)</b>													
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	148.4	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1005 GF/Prgm (DGF)			5.1										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			142.9										
<b>* Allocation Difference *</b>			<b>22,690.0</b>	<b>21,914.3</b>	<b>31.4</b>	<b>548.4</b>	<b>190.9</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>172</b>	<b>20</b>	<b>22</b>
<b>Northern Design and Engineering Services</b>													
FY13 Conference Committee	Senate	ConfCom	16,963.9	16,343.1	39.5	477.1	104.2	0.0	0.0	0.0	122	14	6
1004 Gen Fund (UGF)			456.3										
1005 GF/Prgm (DGF)			221.1										
1007 I/A Rcpts (Other)			150.9										
1061 CIP Rcpts (Other)			16,135.6										
Transfer (25-1850) from Northern Region	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Construction for Environmental Issues													
Reclass PCN25-1850 from Part-time Engineer	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Tech to Full-Time Environmental Impact Analyst													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			19.0										
Align Authority for Increased Workforce	Senate	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Development Training													
Transfer Authority to Statewide Aviation to	Senate	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comply with Vacancy Factor Guidelines													
1005 GF/Prgm (DGF)			-20.0										
AMD: FY2014 Alaska Public Employees	Senate	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.2										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			52.9										
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	105.5	105.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.4										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			100.7										
<b>* Allocation Difference *</b>			<b>17,124.8</b>	<b>16,479.0</b>	<b>39.5</b>	<b>502.1</b>	<b>104.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>14</b>	<b>6</b>
<b>Southeast Design and Engineering Services</b>													
FY13 Conference Committee	Senate	ConfCom	10,975.7	10,482.1	36.0	270.0	187.6	0.0	0.0	0.0	74	7	4
1004 Gen Fund (UGF)			494.3										
1005 GF/Prgm (DGF)			392.5										
1007 I/A Rcpts (Other)			40.0										
1061 CIP Rcpts (Other)			10,048.9										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southeast Design and Engineering Services (continued)</b>													
Transfer (25-2340) from Southeast Region Planning for Increased Environmental Staff	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1061 CIP Rcpts (Other)			11.8										
Transfer Authority to Southeast Region Planning to Comply with Vacancy Factor Guidelines	Senate	TrOut	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-15.0										
Transfer Authority to Central Region Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrOut	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-200.0										
Transfer Authority to Statewide Aviation to Comply with Vacancy Factor Guidelines	Senate	TrOut	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	42.4	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1005 GF/Prgm (DGF)			0.6										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			39.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1005 GF/Prgm (DGF)			3.1										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			55.5										
<b>* Allocation Difference *</b>			<b>10,835.5</b>	<b>10,341.9</b>	<b>36.0</b>	<b>270.0</b>	<b>187.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75</b>	<b>7</b>	<b>4</b>
<b>Central Region Construction and CIP Support</b>													
FY13 Conference Committee	Senate	ConfCom	20,634.8	19,443.2	16.0	770.7	249.9	155.0	0.0	0.0	123	46	20
1004 Gen Fund (UGF)			503.5										
1007 I/A Rcpts (Other)			44.3										
1061 CIP Rcpts (Other)			20,087.0										
Transfer (25-0584, 25-0826) to Central Region Highways and Aviation to Staff Akutan Airport	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Align Authority Between Capital Outlay and Contractual Services for Delivery and Core Services Costs	Senate	LIT	0.0	0.0	0.0	20.0	0.0	-20.0	0.0	0.0	0	0	0
Transfer from Southeast Region Construction to Fund Necessary Overtime	Senate	TrIn	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			104.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	48.8	48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1061 CIP Rcpts (Other)			48.1										
Add Authority to Manage Increase in Construction Program	Senate	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			600.0										
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			36.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			132.7										
<b>* Allocation Difference *</b>			<b>21,661.3</b>	<b>20,369.7</b>	<b>16.0</b>	<b>890.7</b>	<b>249.9</b>	<b>135.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>44</b>	<b>20</b>
<b>Northern Region Construction and CIP Support</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)			597.8										
1061 CIP Rcpts (Other)			16,853.7										
Transfer (25-1850) to Northern Region Design and Engineering Services for Environmental Issues	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2014 Salary and Health Insurance Increases													
1004 Gen Fund (UGF)			0.3										
1061 CIP Rcpts (Other)			59.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1061 CIP Rcpts (Other)			31.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	103.6	103.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1061 CIP Rcpts (Other)			101.3										
<b>* Allocation Difference *</b>			<b>17,648.0</b>	<b>17,141.5</b>	<b>70.6</b>	<b>302.7</b>	<b>133.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74</b>	<b>90</b>	<b>10</b>
<b>Southeast Region Construction</b>													
FY13 Conference Committee													
1004 Gen Fund (UGF)			167.4										
1061 CIP Rcpts (Other)			7,861.0										
Transfer to Central Region Construction for Necessary Overtime	Senate	TrOut	-104.0	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Design, Engineering and Construction (continued)</b>														
<b>Southeast Region Construction (continued)</b>														
Transfer to Central Region Construction for Necessary Overtime (continued)														
			1061 CIP Rcpts (Other)	-104.0										
			FY2014 Salary and Health Insurance Increases											
	Senate	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1061 CIP Rcpts (Other)	34.8										
			Transfer Authority to Southeast Region Support Services to Fund Division Director (25-1374)											
	Senate	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-75.0										
			Transfer (25-3703) to Southeast Region Highways and Aviation for Increased Winter Maintenance on Prince of Wales Island											
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0	
			Transfer (25-2400) to Central Region Highways and Aviation to Meet Necessary Maintenance and Operation Requirements											
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0	
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits											
	Senate	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	0.5										
			1061 CIP Rcpts (Other)	17.2										
			AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits											
	Senate	SalAdj	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	0.4										
			1061 CIP Rcpts (Other)	38.8										
			<b>* Allocation Difference *</b>	<b>7,941.1</b>	<b>7,490.6</b>	<b>74.9</b>	<b>190.5</b>	<b>185.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>27</b>	<b>3</b>
<b>Knik Arm Bridge/Toll Authority</b>														
			FY13 Conference Committee											
	Senate	ConfCom	1,417.7	1,417.7	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0	
			1061 CIP Rcpts (Other)	1,417.7										
			FY2014 Salary and Health Insurance Increases											
	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1061 CIP Rcpts (Other)	5.6										
			Add Authority for Increasing Indirect Costs Associated with Managing and Operating a Toll Facility											
	Senate	Inc	372.0	0.0	34.4	325.8	11.8	0.0	0.0	0.0	0	0	0	
			1061 CIP Rcpts (Other)	372.0										
			<b>* Allocation Difference *</b>	<b>1,795.3</b>	<b>1,423.3</b>	<b>34.4</b>	<b>325.8</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>	
			<b>** Appropriation Difference **</b>	<b>116,992.8</b>	<b>111,130.0</b>	<b>606.1</b>	<b>3,716.4</b>	<b>1,400.3</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>716</b>	<b>205</b>	<b>81</b>
<b>State Equipment Fleet</b>														
<b>State Equipment Fleet</b>														
			FY13 Conference Committee											
	Senate	ConfCom	32,380.7	17,185.8	628.6	2,000.0	12,461.2	105.1	0.0	0.0	163	2	0	
			1026 HwyCapital (Other)	32,380.7										
			Align Authority to Cover Increased Expenditures											
	Senate	LIT	0.0	0.0	53.6	0.0	0.0	-53.6	0.0	0.0	0	0	0	
			FY2014 Salary and Health Insurance Increases											
	Senate	SalAdj	229.5	229.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1026 HwyCapital (Other)	229.5										
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits											
	Senate	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Equipment Fleet (continued)</b>													
<b>State Equipment Fleet (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1026 HwyCapital (Other)			18.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			9.9										
<b>* Allocation Difference *</b>			<b>32,638.1</b>	<b>17,443.2</b>	<b>682.2</b>	<b>2,000.0</b>	<b>12,461.2</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>163</b>	<b>2</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>32,638.1</b>	<b>17,443.2</b>	<b>682.2</b>	<b>2,000.0</b>	<b>12,461.2</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>163</b>	<b>2</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	9,049.7	2,969.5	265.5	4,903.1	839.0	72.6	0.0	0.0	28	1	0
1004 Gen Fund (UGF)			7,628.4										
1005 GF/Prgm (DGF)			44.6										
1007 I/A Rcpts (Other)			696.2										
1061 CIP Rcpts (Other)			680.5										
Transfer from Central Region Highways and Aviation for Increasing Costs to Maintain Facilities	Senate	TrIn	26.0	13.9	0.1	6.6	5.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			26.0										
Align Authority Between Contractual Services and Capital Outlay for Energy Performance Contract	Senate	LIT	0.0	0.0	0.0	-3.0	0.0	3.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.2										
1007 I/A Rcpts (Other)			3.4										
1061 CIP Rcpts (Other)			3.7										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	Senate	Inc	322.4	0.0	0.0	322.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			322.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
<b>* Allocation Difference *</b>			<b>9,442.8</b>	<b>3,028.1</b>	<b>265.6</b>	<b>5,229.1</b>	<b>844.4</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>1</b>	<b>0</b>
<b>Northern Region Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	14,234.5	5,382.2	143.5	7,191.2	1,517.6	0.0	0.0	0.0	48	4	0
1002 Fed Rcpts (Fed)			132.8										
1004 Gen Fund (UGF)			11,144.1										
1005 GF/Prgm (DGF)			136.1										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Facilities (continued)</b>													
FY13 Conference Committee (continued)													
1007 I/A Rcpts (Other)			2,178.6										
1061 CIP Rcpts (Other)			642.9										
Transfer from Northern Region Highways and Aviation for Additional Building Maintenance	Senate	TrIn	26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			58.3										
1007 I/A Rcpts (Other)			9.3										
1061 CIP Rcpts (Other)			7.1										
Transfer Authority from Southeast Highways and Aviation for Utilities and Repairs Reimbursed by Other State Agencies	Senate	TrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			60.0										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	Senate	Inc	465.3	0.0	0.0	465.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			<b>14,865.4</b>	<b>5,461.2</b>	<b>143.5</b>	<b>7,743.1</b>	<b>1,517.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>4</b>	<b>0</b>
<b>Southeast Region Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	1,512.1	342.6	7.4	1,133.8	28.3	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			1,447.3										
1007 I/A Rcpts (Other)			19.8										
1076 Marine Hwy (DGF)			45.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	Senate	Inc	70.3	0.0	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southeast Region Facilities (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
<b>* Allocation Difference *</b>			<b>1,587.0</b>	<b>348.2</b>	<b>7.4</b>	<b>1,204.1</b>	<b>27.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Traffic Signal Management</b>													
FY13 Conference Committee	Senate	ConfCom	1,705.2	0.0	0.0	1,705.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,705.2										
Add Authority for Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	Senate	Inc	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			141.0										
<b>* Allocation Difference *</b>			<b>1,846.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,846.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	57,790.5	23,942.7	97.7	21,062.4	12,682.7	5.0	0.0	0.0	212	10	16
1002 Fed Rcpts (Fed)			548.8										
1004 Gen Fund (UGF)			46,208.7										
1005 GF/Prgm (DGF)			808.7										
1007 I/A Rcpts (Other)			250.3										
1027 IntAirport (Other)			590.4										
1061 CIP Rcpts (Other)			4,248.5										
1108 Stat Desig (Other)			126.0										
1200 VehRntITax (DGF)			5,009.1										
Transfer to Central Region Facilities for Increased Costs to Maintain Facilities	Senate	TrOut	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-26.0										
Transfer (25-0584, 25-0826) from Central Region Construction to Staff Akutan Airport	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
Change Three Positions from Seasonal to Permanent Full Time (25-0584, 25-0826, 25-3786) for Akutan Airport Staffing	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	309.7	309.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.7										
1004 Gen Fund (UGF)			237.5										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			2.4										
1027 IntAirport (Other)			5.4										
1061 CIP Rcpts (Other)			55.2										
1108 Stat Desig (Other)			1.5										
Transfer Authority from Northern Region Highways and Aviation for Increased Capital Improvement Program Work	Senate	TrIn	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			200.0										

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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Transfer (25-3052) from Fairbanks Airport Field and Equipment for Matanuska-Susitna District Maintenance	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (25-3773, 25-3774) from Fairbanks Airport Safety for Matanuska-Susitna District Maintenance	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer (25-2400) from Southeast Region Construction to Meet Necessary Maintenance and Operation Requirements	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Engineering Assistant (25-3349) from Statewide Design to Restore Staffing in Bethel Rural Airport Maintenance Contract and Insurance Increases	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			132.5										
Increased Cost of Airport De-icing Chemicals	Senate	Inc	216.9	0.0	0.0	0.0	216.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			216.9										
Maintain New Lane Miles	Senate	Inc	350.0	0.0	0.0	200.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Add Authority for Matanuska-Susitna District Maintenance Operations	Senate	Inc	350.0	276.5	0.0	72.0	1.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Maintenance and Operations of New Akutan Airport	Senate	Inc	900.0	445.0	45.0	161.0	249.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1061 CIP Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			3.4										
<b>* Allocation Difference *</b>			<b>60,260.0</b>	<b>25,184.3</b>	<b>142.7</b>	<b>21,627.9</b>	<b>13,300.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>219</b>	<b>10</b>	<b>16</b>
<b>Northern Region Highways and Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	<b>74,369.7</b>	<b>35,464.9</b>	<b>548.5</b>	<b>24,714.0</b>	<b>13,642.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>280</b>	<b>54</b>	<b>22</b>
1002 Fed Rcpts (Fed)			348.9										
1004 Gen Fund (UGF)			65,998.4										
1005 GF/Prgm (DGF)			1,260.4										
1007 I/A Rcpts (Other)			148.6										
1061 CIP Rcpts (Other)			6,353.6										
1108 Stat Desig (Other)			259.8										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Sec 2 Ch 15 SLA 12 P45 L10) (HB 284)	Senate	FisNot13	93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.7										
Transfer to Northern Region Facilities for Additional Building Maintenance	Senate	TrOut	-26.6	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	468.8	468.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			372.2										
1005 GF/Prgm (DGF)			6.4										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			86.3										
1108 Stat Desig (Other)			2.9										
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Ch 15 SLA 12 P45 L10) (HB 284)	Senate	OTI	-93.7	0.0	0.0	0.0	-93.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.7										
Transfer Equipment Operator (25-3660) from Jim River to Barrow to Maintain Existing Level of Service at Airport	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Planner II (25-0163) from Northern Region Planning for Engineering Needs	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Program Development to Comply with Vacancy Factor Guidelines	Senate	TrOut	-210.0	-210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-210.0										
Transfer Authority to Central Region Highways and Aviation for Increased Capital Improvement Program Work	Senate	TrOut	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-200.0										
Increased Cost of Airport De-icing Chemicals	Senate	Inc	89.2	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.2										
Maintain New Lane Miles	Senate	Inc	350.0	0.0	0.0	300.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										
1005 GF/Prgm (DGF)			0.9										
1061 CIP Rcpts (Other)			1.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.1										
1005 GF/Prgm (DGF)			0.2										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
* Allocation Difference *			74,883.6	35,539.6	548.5	25,014.0	13,781.5	0.0	0.0	0.0	282	53	22
<b>Southeast Region Highways and Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	17,339.9	7,564.0	117.8	6,275.8	3,382.3	0.0	0.0	0.0	64	7	4
1002 Fed Rcpts (Fed)			215.0										
1004 Gen Fund (UGF)			14,997.3										
1005 GF/Prgm (DGF)			280.0										
1007 I/A Rcpts (Other)			123.0										
1027 IntAirport (Other)			701.6										
1061 CIP Rcpts (Other)			919.7										
1108 Stat Desig (Other)			103.3										
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Sec 2 Ch 15 SLA 12 P45 L12) (HB 284)	Senate	FisNot13	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Align Authority for Reimbursable Services Agreements and Commodities Price Increases	Senate	LIT	0.0	-125.0	0.0	90.7	34.3	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.2										
1005 GF/Prgm (DGF)			3.5										
1007 I/A Rcpts (Other)			1.9										
1027 IntAirport (Other)			3.9										
1061 CIP Rcpts (Other)			12.2										
1108 Stat Desig (Other)			1.0										
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Ch 15 SLA 12 P45 L12) (HB 284)	Senate	OTI	-2.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
Transfer (25-3703) from Southeast Construction for Increased Winter Maintenance on Prince of Wales Island	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Authority to Northern Region Facilities for Utilities and Repairs Reimbursed by Other State Agencies	Senate	TrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
Transfer Authority to Southeast Region Support Services to Fund Division Director (25-1374)	Senate	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	163.5	0.0	0.0	0.0	163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.5										
Avalanche Control on the Klondike Highway	Senate	Inc	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
Maintain New Roadway Assets	Senate	Inc	125.0	45.1	0.0	0.0	79.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southeast Region Highways and Aviation (continued)</b>													
Increased Cost of Airport De-icing Chemicals - Ketchikan Airport	Senate	Inc	204.0	0.0	0.0	0.0	204.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
1061 CIP Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			<b>17,842.8</b>	<b>7,594.5</b>	<b>117.8</b>	<b>6,231.5</b>	<b>3,899.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>8</b>	<b>4</b>
<b>Whittier Access and Tunnel</b>													
FY13 Conference Committee	Senate	ConfCom	4,754.8	130.8	0.0	4,524.0	100.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			401.4										
1061 CIP Rcpts (Other)			2,600.0										
1214 WhitTunnel (Other)			1,753.4										
Align Authority for Contractual Costs and to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	4.9	0.0	25.1	-30.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>4,756.2</b>	<b>137.1</b>	<b>0.0</b>	<b>4,549.1</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>185,484.0</b>	<b>77,293.0</b>	<b>1,225.5</b>	<b>73,445.0</b>	<b>33,439.9</b>	<b>80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>645</b>	<b>76</b>	<b>42</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
FY13 Conference Committee	Senate	ConfCom	893.3	684.4	45.0	159.8	4.1	0.0	0.0	0.0	5	0	0
1027 IntAirport (Other)			893.3										
Align Authority to Meet Increased Subscription and Contractual Costs	Senate	LIT	0.0	-29.5	-16.0	45.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.4										
Transfer from the Statewide Aviation Component to Meet Increased Contractual Services Needs	Senate	TrIn	12.1	0.0	0.0	12.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			12.1										
Transfer Accounting Technicians and Authority from Statewide Administrative Services for Work Flow Efficiencies	Senate	TrIn	402.5	390.0	0.0	10.0	2.5	0.0	0.0	0.0	5	0	0
1027 IntAirport (Other)			402.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.6										

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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>International Airport Systems Office (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.2										
<b>* Allocation Difference *</b>			<b>1,317.1</b>	<b>1,054.1</b>	<b>29.0</b>	<b>227.4</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
FY13 Conference Committee	Senate	ConfCom	8,044.3	4,913.2	31.3	2,823.5	217.8	58.5	0.0	0.0	45	0	0
1027 IntAirport (Other)			8,017.9										
1061 CIP Rcpts (Other)			26.4										
Transfer (25-0951) from Anchorage Airport Safety to Provide Administrative Support	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority Between Contractual Services and Travel to Match Historical Spending	Senate	LIT	0.0	0.0	30.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer (25-0852) to Statewide Aviation to Support the Alaska Aviation Safety Program	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.7										
Transfer Authority to Statewide Administrative Services to Fund Division Operations Manager	Senate	TrOut	-26.4	0.0	-3.3	-6.8	-9.8	-6.5	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-26.4										
Transfer Airport Leasing Specialist (25-2867) to Statewide Administrative Services for Grants Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			30.9										
<b>* Allocation Difference *</b>			<b>8,072.0</b>	<b>4,967.3</b>	<b>58.0</b>	<b>2,786.7</b>	<b>208.0</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	21,900.7	11,438.9	27.0	9,061.8	1,280.0	93.0	0.0	0.0	131	0	0
1027 IntAirport (Other)			21,900.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	174.8	174.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			174.8										
Transfer Environmental Services Journey (25-2904) to Statewide Administrative Services for Grants Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Anchorage Airport Safety for Canine Security Screening Agreement	Senate	TrOut	-190.0	0.0	0.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-190.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.8										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Facilities (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.9										
<b>* Allocation Difference *</b>			<b>21,895.2</b>	<b>11,623.4</b>	<b>27.0</b>	<b>8,871.8</b>	<b>1,280.0</b>	<b>93.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	15,044.4	9,151.3	8.5	1,104.3	4,762.3	18.0	0.0	0.0	85	24	0
1027 IntAirport (Other)			15,044.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	137.2	137.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			137.2										
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	2,495.4	0.0	0.0	0.0	2,495.4	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2,495.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.8										
<b>* Allocation Difference *</b>			<b>17,683.9</b>	<b>9,295.4</b>	<b>8.5</b>	<b>1,104.3</b>	<b>7,257.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>24</b>	<b>0</b>
<b>Anchorage Airport Operations</b>													
FY13 Conference Committee	Senate	ConfCom	5,651.8	2,835.9	10.0	2,669.9	81.0	55.0	0.0	0.0	28	0	1
1027 IntAirport (Other)			5,651.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			23.5										
<b>* Allocation Difference *</b>			<b>5,682.3</b>	<b>2,866.4</b>	<b>10.0</b>	<b>2,669.9</b>	<b>81.0</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>1</b>
<b>Anchorage Airport Safety</b>													
FY13 Conference Committee	Senate	ConfCom	11,662.5	8,246.1	40.0	3,043.4	275.0	58.0	0.0	0.0	70	0	0
1002 Fed Rcpts (Fed)			2,262.2										
1027 IntAirport (Other)			9,400.3										
Transfer (25-0951) to Anchorage Airport Administration to Provide Administrative Support	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.5										
1027 IntAirport (Other)			108.3										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Safety (continued)</b>													
Transfer Authority from Anchorage Airport Facilities for Canine Security Screening Agreement	Senate	TrIn	190.0	55.0	25.0	50.0	60.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			190.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.6										
<b>* Allocation Difference *</b>			<b>11,972.9</b>	<b>8,421.5</b>	<b>65.0</b>	<b>3,093.4</b>	<b>335.0</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>													
FY13 Conference Committee	Senate	ConfCom	1,811.4	1,116.5	17.9	617.0	60.0	0.0	0.0	0.0	10	0	0
1027 IntAirport (Other)			1,781.7										
1061 CIP Rcpts (Other)			29.7										
Transfer (25-3022, 25-3377, 25-3044 and 25-3517) from Fairbanks Airport Operations for Organizational Efficiency	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Align Authority to Match Anticipated Spending	Senate	LIT	0.0	-1.5	15.5	6.0	-20.0	0.0	0.0	0.0	0	0	0
Transfer from Fairbanks Airport Operations for Organizational Efficiency	Senate	TrIn	495.7	485.0	6.6	4.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			495.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.7										
Transfer Authority to Statewide Administrative Services to Fund Division Operations Manager	Senate	TrOut	-29.7	0.0	0.0	0.0	-29.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-29.7										
Transfer from Fairbanks Airport Safety for Increased Contracts Costs and Vacancy Factor Reduction	Senate	TrIn	90.0	20.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			90.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			7.5										
<b>* Allocation Difference *</b>			<b>2,385.0</b>	<b>1,637.6</b>	<b>40.0</b>	<b>697.1</b>	<b>10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	3,655.3	1,927.6	2.4	1,520.9	204.4	0.0	0.0	0.0	20	0	0
1027 IntAirport (Other)			3,655.3										
Align Authority to Match Anticipated Spending	Senate	LIT	0.0	-24.5	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Facilities (continued)</b>													
Transfer from Fairbanks Airport Safety for Increased Commodities Costs	Senate	TrIn	85.0	0.0	0.0	0.0	85.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 85.0													
Transfer from Fairbanks Airport Operations for Increased Utilities and Commodities Costs	Senate	TrIn	51.9	0.0	0.0	41.3	10.6	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 51.9													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 30.2													
Align Authority for Building Repair Supplies	Senate	LIT	0.0	-66.2	0.0	0.0	66.2	0.0	0.0	0.0	0	0	0
Transfer Authority from Fairbanks Airport Field and Equipment Maintenance for Building Repair Services	Senate	TrIn	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 21.2													
Transfer (25-1685) to Statewide Administrative Services for Human Resource Support Staff	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Increased Cost of Utilities	Senate	Inc	411.8	0.0	0.0	411.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 411.8													
<b>* Allocation Difference *</b>			<b>4,255.4</b>	<b>1,867.1</b>	<b>2.4</b>	<b>2,019.7</b>	<b>366.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	3,821.4	2,882.1	7.0	150.9	781.4	0.0	0.0	0.0	23	5	0
1027 IntAirport (Other) 3,821.4													
Transfer from Fairbanks Airport Operations for Increased Commodities Costs	Senate	TrIn	4.5	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 4.5													
Align Authority to Match Anticipated Spending	Senate	LIT	0.0	-33.1	0.0	-113.0	146.1	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 41.0													
Align Authority for Increased Cost of Vehicle and Equipment Fuel	Senate	LIT	0.0	-19.9	0.0	0.0	19.9	0.0	0.0	0.0	0	0	0
Transfer (25-3052) to Central Region Highways and Aviation for Matanuska-Susitna District Maintenance	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Fairbanks Airport Facilities for Building Repair Services	Senate	TrOut	-21.2	-21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -21.2													
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	117.2	0.0	0.0	0.0	117.2	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 117.2													
Increased Cost of Vehicle and Equipment Fuel	Senate	Inc	196.7	0.0	0.0	0.0	196.7	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 196.7													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Field and Equipment Maintenance (continued)</b>													
* Allocation Difference *			4,161.6	2,850.9	7.0	37.9	1,265.8	0.0	0.0	0.0	22	5	0
<b>Fairbanks Airport Operations</b>													
	Senate	ConfCom	1,333.0	1,200.0	15.0	88.0	30.0	0.0	0.0	0.0	10	0	0
			1027 IntAirport (Other) 1,333.0										
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
			Transfer Engineering Positions to Fairbanks Airport Administration for Organizational Efficiency										
	Senate	TrOut	-51.9	0.0	0.0	-41.4	-10.5	0.0	0.0	0.0	0	0	0
			Transfer to Fairbanks Airport Facilities for Increased Utilities and Commodities Costs										
			1027 IntAirport (Other) -51.9										
	Senate	TrOut	-4.5	0.0	0.0	0.0	-4.5	0.0	0.0	0.0	0	0	0
			Transfer to Fairbanks Airport Field and Equipment for Increased Commodities Costs										
			1027 IntAirport (Other) -4.5										
	Senate	TrOut	-495.7	-485.0	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
			Transfer to Fairbanks Airport Administration for Organizational Efficiency										
			1027 IntAirport (Other) -495.7										
	Senate	TrIn	32.3	18.5	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
			Transfer from Fairbanks Airport Safety for Increased Contracts Costs and Vacancy Factor Reduction										
			1027 IntAirport (Other) 32.3										
	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits										
			1027 IntAirport (Other) 2.0										
	Senate	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits										
			1027 IntAirport (Other) 5.9										
* Allocation Difference *			821.1	741.4	15.0	49.7	15.0	0.0	0.0	0.0	6	0	0
<b>Fairbanks Airport Safety</b>													
	Senate	ConfCom	4,571.1	4,334.0	8.0	52.0	177.1	0.0	0.0	0.0	34	2	0
			FY13 Conference Committee										
			1002 Fed Rcpts (Fed) 320.0										
			1027 IntAirport (Other) 4,251.1										
	Senate	LIT	0.0	0.0	2.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
			Align Authority to Match Anticipated Spending										
	Senate	TrOut	-85.0	0.0	0.0	0.0	-85.0	0.0	0.0	0.0	0	0	0
			Transfer to Fairbanks Airport Facilities for Increased Commodities Costs										
			1027 IntAirport (Other) -85.0										
	Senate	SalAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases										
			1002 Fed Rcpts (Fed) 4.2										
			1027 IntAirport (Other) 45.1										
	Senate	LIT	0.0	-74.2	0.0	74.2	0.0	0.0	0.0	0.0	0	0	0
			Align Federal Receipt Authority to Match Anticipated Spending										
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			Transfer (25-3773, 25-3774) to Central Region Highways and Aviation for Matanuska-Susitna District Maintenance										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Safety (continued)</b>													
Transfer to Fairbanks Airport Administration for Increased Contracts Costs and Vacancy Factor Reduction	Senate	TrOut	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-90.0										
Transfer Authority to Fairbanks Airport Operations for Increased Contracts Costs and Vacancy Factor Reduction	Senate	TrOut	-32.3	-32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-32.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.5										
<b>* Allocation Difference *</b>			<b>4,423.1</b>	<b>4,196.8</b>	<b>10.0</b>	<b>124.2</b>	<b>92.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>82,669.6</b>	<b>49,521.9</b>	<b>271.9</b>	<b>21,682.1</b>	<b>10,917.7</b>	<b>276.0</b>	<b>0.0</b>	<b>0.0</b>	<b>459</b>	<b>31</b>	<b>1</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
FY13 Conference Committee	Senate	ConfCom	<b>114,614.9</b>	92,301.5	1,656.9	12,566.3	8,090.2	0.0	0.0	0.0	724	48	80
1004 Gen Fund (UGF)			85,305.6										
1076 Marine Hwy (DGF)			29,309.3										
FY2014 Salary Increase for IBU, MEBA, MMP	Senate	SalAdj	<b>895.1</b>	895.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			895.1										
Transfer Authority to Vessel Operations Management to Comply with Vacancy Factor Guidelines	Senate	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-100.0										
Transfer Authority to Marine Engineering to Comply with Vacancy Factor Guidelines	Senate	TrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-45.0										
Retiree Health Insurance Increases-MMP, IBU, MEBA	Senate	Inc	<b>200.0</b>	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	Senate	Inc	<b>27.5</b>	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.5										
Service Level Reduction/ Cost Control and Efficiencies	Senate	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
<b>* Allocation Difference *</b>			<b>112,731.5</b>	<b>91,039.6</b>	<b>1,635.9</b>	<b>12,171.8</b>	<b>7,884.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>724</b>	<b>48</b>	<b>80</b>

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**Numbers and Language  
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Fuel</b>													
FY13 Conference Committee	Senate	ConfCom	30,312.6	0.0	0.0	0.0	30,312.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24,911.5										
1076 Marine Hwy (DGF)			5,401.1										
Service Level Reduction/ Cost Control and Efficiencies	Senate	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
<b>* Allocation Difference *</b>			<b>28,913.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28,913.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
FY13 Conference Committee	Senate	ConfCom	3,574.0	3,161.8	78.5	233.7	100.0	0.0	0.0	0.0	21	0	2
1004 Gen Fund (UGF)			111.8										
1061 CIP Rcpts (Other)			1,636.7										
1076 Marine Hwy (DGF)			1,825.5										
Transfer Office Assistant II (25-3240) with Authority from Reservation & Marketing Component to Provide Support Services	Senate	TrIn	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1076 Marine Hwy (DGF)			65.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
1076 Marine Hwy (DGF)			10.1										
Transfer Authority from Marine Vessel Operations to Comply with Vacancy Factor Guidelines	Senate	TrIn	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			45.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			3.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			12.7										
1076 Marine Hwy (DGF)			0.7										
<b>* Allocation Difference *</b>			<b>3,714.9</b>	<b>3,302.7</b>	<b>78.5</b>	<b>233.7</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>2</b>
<b>Overhaul</b>													
FY13 Conference Committee	Senate	ConfCom	1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,647.8										
<b>* Allocation Difference *</b>			<b>1,647.8</b>	<b>0.0</b>	<b>549.4</b>	<b>670.0</b>	<b>428.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>													
FY13 Conference Committee	Senate	ConfCom	3,005.6	1,980.8	28.7	973.4	22.7	0.0	0.0	0.0	25	0	0
1004 Gen Fund (UGF)			585.5										
1076 Marine Hwy (DGF)			2,420.1										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Reservations and Marketing (continued)</b>													
Transfer to Vessel Operations Management Component to Comply with Vacancy Factor Guidelines	Senate	TrOut	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-10.0										
Transfer Office Assistant II (25-3245) to Vessel Operations Management Component	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Office Assistant II (25-3240) to Marine Engineering Component to Provide Support Services	Senate	TrOut	-65.9	-65.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1076 Marine Hwy (DGF)			-65.9										
Transfer to Vessel Operations Management Component for Administrative Functions	Senate	TrOut	-67.1	-67.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-67.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			11.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			10.5										
<b>* Allocation Difference *</b>			<b>2,885.0</b>	<b>1,860.2</b>	<b>28.7</b>	<b>973.4</b>	<b>22.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
FY13 Conference Committee	Senate	ConfCom	7,964.2	5,567.8	37.3	2,260.7	98.4	0.0	0.0	0.0	36	38	13
1004 Gen Fund (UGF)			350.0										
1076 Marine Hwy (DGF)			7,614.2										
Change PCN 25-3620 from Permanent Full Time to Seasonal Full Time for Sitka Terminal Staffing Needs	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change PCN 25-3609 From Seasonal Full Time to Permanent Full Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			21.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			39.9										
<b>* Allocation Difference *</b>			<b>8,025.5</b>	<b>5,629.1</b>	<b>37.3</b>	<b>2,260.7</b>	<b>98.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>38</b>	<b>13</b>
<b>Vessel Operations Management</b>													
FY13 Conference Committee	Senate	ConfCom	4,481.3	4,240.1	85.9	111.5	43.8	0.0	0.0	0.0	43	0	0
1061 CIP Rcpts (Other)			131.5										
1076 Marine Hwy (DGF)			4,349.8										
Transfer from Reservations & Marketing Component to Comply with Vacancy Factor Guidelines.	Senate	TrIn	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management (continued)</b>													
Transfer from Reservations & Marketing Component to Comply with Vacancy Factor Guidelines. (continued)													
1076 Marine Hwy (DGF)			10.0										
Transfer Office Assistant II (25-3245) and Duties from Reservation & Marketing Component for Administrative Functions	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Reservation & Marketing Component for Administrative Functions	Senate	TrIn	67.1	67.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			67.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
1076 Marine Hwy (DGF)			1.9										
Transfer Authority from Marine Vessel Operations to Comply with Vacancy Factor Guidelines	Senate	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.2										
1076 Marine Hwy (DGF)			17.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			9.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
1076 Marine Hwy (DGF)			19.6										
<b>* Allocation Difference *</b>			<b>4,708.5</b>	<b>4,467.3</b>	<b>85.9</b>	<b>111.5</b>	<b>43.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>162,626.8</b>	<b>106,298.9</b>	<b>2,415.7</b>	<b>16,421.1</b>	<b>37,491.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>849</b>	<b>86</b>	<b>95</b>
<b>*** Agency Difference ***</b>			<b>630,322.8</b>	<b>399,772.3</b>	<b>5,962.2</b>	<b>127,679.9</b>	<b>96,301.9</b>	<b>606.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3186</b>	<b>404</b>	<b>227</b>

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
FY13 Conference Committee	Senate	ConfCom	30,634.3	0.0	0.0	6,937.8	0.0	0.0	0.0	23,696.5	0	0	0
1002 Fed Rcpts (Fed)			4,009.2										
1004 Gen Fund (UGF)			1,485.0										
1007 I/A Rcpts (Other)			900.0										
1048 Univ Rcpt (DGF)			14,287.3										
1061 CIP Rcpts (Other)			2,900.0										
1151 VoTech Ed (DGF)			452.8										
1174 UA I/A (Other)			6,600.0										
L FY13 Conference Committee	Senate	LangCC	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
L FY2012 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2013 Expenditure	Senate	MisAdj	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
L Reverse Sec. 21 for Special Request University Plates	Senate	OTI	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
Budget Implementation Revision	Senate	LIT	0.0	0.0	0.0	9,148.2	0.0	0.0	0.0	-9,148.2	0	0	0
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrOut	-2,485.0	0.0	0.0	-2,485.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.0										
1048 Univ Rcpt (DGF)			-1,000.0										
Reallocate TVEP Funding	Senate	TrOut	-452.8	0.0	0.0	-452.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-452.8										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrOut	-12,695.4	0.0	0.0	-12,695.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1048 Univ Rcpt (DGF)			-3,350.0										
1061 CIP Rcpts (Other)			-2,774.4										
1174 UA I/A (Other)			-6,321.0										
L FY2014 License Plate Revenue Estimate	Senate	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Alaska Technical and Vocational Education Program Formula Adjustment	Senate	Dec	-69.1	0.0	0.0	-69.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-69.1										
Reduce Unrealizable University of Alaska Receipt Authority	Senate	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1048 Univ Rcpt (DGF)			-36,000.0										
Mandatory Comprehensive Student Advising	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1048 Univ Rcpt (DGF)			1,000.0										
<b>* Allocation Difference *</b>			<b>-18,666.0</b>	<b>400.0</b>	<b>0.0</b>	<b>385.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-19,451.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>University of Alaska (continued)</b>													
<b>Statewide Services</b>													
FY13 Conference Committee	Senate	ConfCom	39,256.5	19,323.7	995.7	17,891.7	683.4	136.0	226.0	0.0	164	1	0
1002 Fed Rcpts (Fed)			1,160.4										
1004 Gen Fund (UGF)			15,276.3										
1007 I/A Rcpts (Other)			46.8										
1037 GF/MH (UGF)			405.0										
1048 Univ Rcpt (DGF)			14,537.4										
1151 VoTech Ed (DGF)			152.8										
1174 UA I/A (Other)			7,677.8										
FY2012 Base Utility Distribution from	Senate	TrIn	178.9	0.0	0.0	178.9	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			168.4										
1048 Univ Rcpt (DGF)			10.5										
FY2013 Base Systemwide Budget	Senate	TrIn	1,171.0	0.0	0.0	1,171.0	0.0	0.0	0.0	0.0	0	0	0
Reductions/Additions Transfers													
1174 UA I/A (Other)			1,171.0										
Budget Implementation Revision	Senate	LIT	0.0	-907.8	-66.1	1,317.0	-227.1	-50.0	-66.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	620.8	620.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			80.0										
1004 Gen Fund (UGF)			310.4										
1048 Univ Rcpt (DGF)			230.4										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.3										
1048 Univ Rcpt (DGF)			10.3										
MH Trust: Workforce Dev - Grant 2347.05	Senate	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
Workforce Development Coordinator (FY14-FY17)													
1092 MHTAAR (Other)			180.0										
<b>* Allocation Difference *</b>			<b>41,427.8</b>	<b>19,057.3</b>	<b>929.6</b>	<b>20,558.6</b>	<b>456.3</b>	<b>86.0</b>	<b>160.0</b>	<b>180.0</b>	<b>161</b>	<b>1</b>	<b>0</b>
<b>Office of Information Technology</b>													
FY13 Conference Committee	Senate	ConfCom	20,589.0	8,333.1	145.2	11,827.1	65.8	217.8	0.0	0.0	79	0	0
1002 Fed Rcpts (Fed)			369.5										
1004 Gen Fund (UGF)			11,371.0										
1007 I/A Rcpts (Other)			449.0										
1048 Univ Rcpt (DGF)			6,788.4										
1174 UA I/A (Other)			1,611.1										
FY2013 Base Systemwide Budget	Senate	TrIn	2,319.7	0.0	0.0	2,319.7	0.0	0.0	0.0	0.0	0	0	0
Reductions/Additions Transfers													
1061 CIP Rcpts (Other)			249.7										
1174 UA I/A (Other)			2,070.0										
Budget Implementation Revision	Senate	LIT	0.0	1,218.2	71.9	-1,799.1	509.0	0.0	0.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	343.4	343.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			171.7										

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<b>University of Alaska (continued)</b>													
<b>Office of Information Technology (continued)</b>													
University of Alaska Non-Unionized Staff (continued)													
			1048 Univ Rcpt (DGF)	171.7									
			<b>* Allocation Difference *</b>	23,252.1	9,894.7	217.1	12,347.7	574.8	217.8	0.0	0.0	83	0
<b>Systemwide Education and Outreach</b>													
	Senate	ConfCom	FY13 Conference Committee	13,554.2	3,682.9	819.4	8,870.2	181.7	0.0	0.0	0.0	36	0
			1002 Fed Rcpts (Fed)	4,133.1									
			1004 Gen Fund (UGF)	1,830.1									
			1007 I/A Rcpts (Other)	1,421.8									
			1048 Univ Rcpt (DGF)	4,627.0									
			1151 VoTech Ed (DGF)	1,172.2									
			1174 UA I/A (Other)	370.0									
	Senate	TrIn	Reallocate TVEP Funding	188.3	0.0	0.0	188.3	0.0	0.0	0.0	0	0	0
			1151 VoTech Ed (DGF)	188.3									
	Senate	LIT	Budget Implementation Revision	0.0	28.6	110.8	-194.2	54.8	0.0	0.0	0	0	0
	Senate	PosAdj	Budget Implementation Revision	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	SalAdj	University of Alaska Non-Unionized Staff	126.2	126.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	63.1									
			1048 Univ Rcpt (DGF)	63.1									
	Senate	Inc	Consolidated Alaska Mining Initiative	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			<b>* Allocation Difference *</b>	14,068.7	3,837.7	930.2	9,064.3	236.5	0.0	0.0	0.0	35	0
<b>Anchorage Campus</b>													
	Senate	ConfCom	FY13 Conference Committee	267,851.8	167,260.2	6,490.3	54,172.3	20,551.1	2,052.6	17,325.3	0.0	1388	30
			1002 Fed Rcpts (Fed)	31,010.8									
			1003 G/F Match (UGF)	19.8									
			1004 Gen Fund (UGF)	111,590.5									
			1007 I/A Rcpts (Other)	5,684.9									
			1037 GF/MH (UGF)	200.8									
			1048 Univ Rcpt (DGF)	105,027.8									
			1061 CIP Rcpts (Other)	1,775.3									
			1092 MHTAAR (Other)	1,431.5									
			1151 VoTech Ed (DGF)	1,401.4									
			1174 UA I/A (Other)	9,709.0									
	Senate	TrIn	FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	296.5	0.0	0.0	296.5	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	296.5									
	Senate	TrIn	FY2013 Base Systemwide Budget Reductions/Additions Transfers	1,574.7	0.0	0.0	1,574.7	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	850.0									
			1061 CIP Rcpts (Other)	724.7									
	Senate	TrOut	Allocation Transfers	-85.5	0.0	0.0	-85.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-85.5									

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
Budget Implementation Revision	Senate	LIT	0.0	-4,123.5	137.4	-4,563.7	521.1	202.6	7,826.1	0.0	0	0	0
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-1,431.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,431.5	0	0	0
1092 MHTAAR (Other)			-1,431.5										
Reverse ISER - Alaska Education Policy Research (FY2013-FY2014)	Senate	OTI	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Teacher and Research Assistants Health Insurance	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
1048 Univ Rcpt (DGF)			10.0										
University of Alaska Non-Unionized Staff	Senate	SalAdj	2,716.2	2,716.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			325.0										
1004 Gen Fund (UGF)			1,358.1										
1048 Univ Rcpt (DGF)			1,033.1										
United Academics Faculty (UNAC)	Senate	SalAdj	941.6	941.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.8										
1048 Univ Rcpt (DGF)			470.8										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	116.2	116.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.1										
1048 Univ Rcpt (DGF)			58.1										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	723.4	723.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			361.7										
1048 Univ Rcpt (DGF)			361.7										
ISER - Alaska Education Policy Research (FY2013-FY2014)	Senate	IncT	250.0	247.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
MH Trust: Workforce Dev - Grant 573.08 Interpersonal Violence Prevention for Beneficiaries	Senate	IncM	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Workforce Dev - Grant 582.08 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	Senate	IncM	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	Senate	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce De - Grant 574.08 Specialized skills and services training on serving cognitively impaired offenders	Senate	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
1092 MHTAAR (Other)			65.0										
MH Trust: Benef Projects - Grant 1291.07 Partners in policymaking	Senate	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Benef Projects - Grant 1291.07													
Partners in policymaking (continued)													
1092 MHTAAR (Other)			200.0										
MH Trust: Workforce Dev - Grant 4689	Senate	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
Interdisciplinary Education in Marriage & Family Therapy													
1092 MHTAAR (Other)			25.0										
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	Senate	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	Senate	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Aviation Facilities Lease Costs	Senate	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
Campus Safety and Security Systems	Senate	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
<b>* Allocation Difference *</b>			<b>274,701.3</b>	<b>167,684.1</b>	<b>6,627.7</b>	<b>51,757.2</b>	<b>21,072.2</b>	<b>2,255.2</b>	<b>25,151.4</b>	<b>153.5</b>	<b>1388</b>	<b>30</b>	<b>0</b>
<b>Small Business Development Center</b>													
FY13 Conference Committee	Senate	ConfCom	2,641.2	1,978.2	226.6	316.9	119.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,200.0										
1004 Gen Fund (UGF)			807.2										
1048 Univ Rcpt (DGF)			634.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
1174 UA I/A (Other)			25.0										
Budget Implementation Revision	Senate	LIT	0.0	275.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Development	Senate	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										
<b>* Allocation Difference *</b>			<b>3,272.3</b>	<b>2,253.2</b>	<b>226.6</b>	<b>673.0</b>	<b>119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
FY13 Conference Committee	Senate	ConfCom	12,975.0	9,268.5	142.0	1,774.6	1,409.2	159.4	221.3	0.0	77	2	0
1002 Fed Rcpts (Fed)			400.8										
1004 Gen Fund (UGF)			7,272.9										
1007 I/A Rcpts (Other)			489.3										
1048 Univ Rcpt (DGF)			4,549.9										
1151 VoTech Ed (DGF)			193.9										
1174 UA I/A (Other)			68.2										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	30.6	0.0	0.0	30.6	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College (continued)</b>													
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions (continued)													
			14.1										
			16.5										
	Senate	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Base Systemwide Budget Reductions/Additions Transfers													
			1,000.0										
	Senate	TrIn	52.5	0.0	0.0	52.5	0.0	0.0	0.0	0.0	0	0	0
Allocation Transfers													
			52.5										
	Senate	LIT	0.0	833.5	-5.0	-879.4	-14.6	65.5	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff													
	Senate	SalAdj	124.0	124.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			62.0										
			62.0										
University of Alaska Adjuncts (UNAD)													
	Senate	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			12.8										
			12.8										
University of Alaska Federation of Teachers (UAFT)													
	Senate	SalAdj	200.8	200.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			100.4										
			100.4										
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center													
	Senate	Inc	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0.0	0	0	0
			296.8										
<b>* Allocation Difference *</b>			<b>14,705.3</b>	<b>10,452.4</b>	<b>137.0</b>	<b>2,275.1</b>	<b>1,394.6</b>	<b>224.9</b>	<b>221.3</b>	<b>0.0</b>	<b>77</b>	<b>2</b>	<b>0</b>
<b>Kodiak College</b>													
FY13 Conference Committee													
	Senate	ConfCom	4,547.8	3,380.9	125.8	606.3	337.7	24.6	72.5	0.0	30	5	0
			267.7										
			2,897.4										
			323.5										
			1,021.3										
			29.6										
			8.3										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions													
			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
			6.5										
Budget Implementation Revision													
	Senate	LIT	0.0	104.7	14.0	-118.7	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff													
	Senate	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			23.8										
			23.8										
University of Alaska Adjuncts (UNAD)													
	Senate	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.7										
			2.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kodiak College (continued)</b>													
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	55.4	55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.7										
1048 Univ Rcpt (DGF)			27.7										
<b>* Allocation Difference *</b>			<b>4,662.7</b>	<b>3,594.0</b>	<b>139.8</b>	<b>494.1</b>	<b>337.7</b>	<b>24.6</b>	<b>72.5</b>	<b>0.0</b>	<b>30</b>	<b>5</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
FY13 Conference Committee	Senate	ConfCom	9,712.9	7,324.0	55.9	1,311.4	621.0	367.6	33.0	0.0	68	2	0
1002 Fed Rcpts (Fed)			245.0										
1004 Gen Fund (UGF)			4,685.2										
1007 I/A Rcpts (Other)			122.3										
1048 Univ Rcpt (DGF)			4,420.9										
1151 VoTech Ed (DGF)			224.0										
1174 UA I/A (Other)			15.5										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	13.2	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1048 Univ Rcpt (DGF)			11.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			800.0										
Allocation Transfers	Senate	TrIn	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.0										
Budget Implementation Revision	Senate	LIT	0.0	646.7	0.6	-672.4	287.1	-262.0	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	132.2	132.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.1										
1048 Univ Rcpt (DGF)			66.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
1048 Univ Rcpt (DGF)			11.3										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			72.7										
1048 Univ Rcpt (DGF)			72.7										
Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	Senate	Inc	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.4										
<b>* Allocation Difference *</b>			<b>10,945.7</b>	<b>8,270.9</b>	<b>56.5</b>	<b>1,571.6</b>	<b>908.1</b>	<b>105.6</b>	<b>33.0</b>	<b>0.0</b>	<b>68</b>	<b>2</b>	<b>0</b>
<b>Prince William Sound Community College</b>													
FY13 Conference Committee	Senate	ConfCom	7,402.3	5,045.6	130.7	1,247.1	611.4	311.7	55.8	0.0	53	1	0
1002 Fed Rcpts (Fed)			359.4										
1004 Gen Fund (UGF)			3,348.3										
1007 I/A Rcpts (Other)			218.6										
1048 Univ Rcpt (DGF)			2,870.5										

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<b>University of Alaska (continued)</b>													
<b>Prince William Sound Community College (continued)</b>													
FY13 Conference Committee (continued)													
1151 VoTech Ed (DGF)			234.2										
1174 UA I/A (Other)			371.3										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	67.3	0.0	0.0	67.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.3										
1048 Univ Rcpt (DGF)			16.0										
Budget Implementation Revision	Senate	LIT	0.0	414.4	4.5	-114.5	-140.7	-163.7	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	94.2	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
1048 Univ Rcpt (DGF)			47.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1048 Univ Rcpt (DGF)			3.1										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	62.6	62.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.3										
1048 Univ Rcpt (DGF)			31.3										
Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	Senate	Inc	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.5										
<b>* Allocation Difference *</b>			<b>7,687.1</b>	<b>5,623.0</b>	<b>135.2</b>	<b>1,254.4</b>	<b>470.7</b>	<b>148.0</b>	<b>55.8</b>	<b>0.0</b>	<b>53</b>	<b>1</b>	<b>0</b>
<b>Bristol Bay Campus</b>													
FY13 Conference Committee	Senate	ConfCom	3,859.0	3,023.0	86.5	421.5	257.1	0.0	70.9	0.0	30	2	0
1002 Fed Rcpts (Fed)			1,401.2										
1004 Gen Fund (UGF)			1,455.2										
1007 I/A Rcpts (Other)			216.6										
1048 Univ Rcpt (DGF)			710.8										
1151 VoTech Ed (DGF)			75.2										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
Budget Implementation Revision	Senate	LIT	0.0	-24.4	-1.5	135.5	-112.1	0.0	2.5	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.5										
1048 Univ Rcpt (DGF)			42.5										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1048 Univ Rcpt (DGF)			1.8										
United Academics Faculty (UNAC)	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1048 Univ Rcpt (DGF)			0.5										

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<b>University of Alaska (continued)</b>													
<b>Bristol Bay Campus (continued)</b>													
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.3										
1048 Univ Rcpt (DGF)			24.3										
Operating Costs for UAF Applied Science Center - Bristol Bay Campus	Senate	Inc	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.3										
UAF Nursing Program - Bristol Bay Campus	Senate	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
<b>* Allocation Difference *</b>			<b>4,129.4</b>	<b>3,191.8</b>	<b>85.0</b>	<b>634.2</b>	<b>145.0</b>	<b>0.0</b>	<b>73.4</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
<b>Chukchi Campus</b>													
FY13 Conference Committee	Senate	ConfCom	2,357.7	1,690.4	53.8	472.8	75.2	41.8	23.7	0.0	16	0	0
1002 Fed Rcpts (Fed)			934.9										
1004 Gen Fund (UGF)			1,038.3										
1048 Univ Rcpt (DGF)			384.5										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	12.2	0.0	0.0	12.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.7										
1048 Univ Rcpt (DGF)			1.5										
Budget Implementation Revision	Senate	LIT	0.0	-80.9	41.4	114.6	-38.9	-29.8	-6.4	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.5										
1048 Univ Rcpt (DGF)			20.5										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1048 Univ Rcpt (DGF)			0.8										
United Academics Faculty (UNAC)	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1048 Univ Rcpt (DGF)			0.7										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
1048 Univ Rcpt (DGF)			11.8										
<b>* Allocation Difference *</b>			<b>2,437.5</b>	<b>1,677.1</b>	<b>95.2</b>	<b>599.6</b>	<b>36.3</b>	<b>12.0</b>	<b>17.3</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>College of Rural and Community Development</b>													
FY13 Conference Committee	Senate	ConfCom	14,247.6	9,389.2	576.2	2,710.8	1,209.3	0.0	362.1	0.0	86	4	0
1002 Fed Rcpts (Fed)			1,422.3										
1004 Gen Fund (UGF)			6,262.0										
1007 I/A Rcpts (Other)			565.6										
1048 Univ Rcpt (DGF)			5,694.8										
1151 VoTech Ed (DGF)			70.0										
1174 UA I/A (Other)			232.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>College of Rural and Community Development (continued)</b>													
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			6.5										
Allocation Transfers	Senate	TrOut	-885.0	0.0	0.0	-885.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-280.0										
1007 I/A Rcpts (Other)			-105.0										
1048 Univ Rcpt (DGF)			-500.0										
Budget Implementation Revision	Senate	LIT	0.0	-3,752.1	-68.8	4,259.3	-226.4	0.0	-212.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.9										
1048 Univ Rcpt (DGF)			100.9										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
1048 Univ Rcpt (DGF)			6.8										
United Academics Faculty (UNAC)	Senate	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
1048 Univ Rcpt (DGF)			8.2										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.0										
1048 Univ Rcpt (DGF)			31.0										
<b>* Allocation Difference *</b>			<b>13,662.9</b>	<b>5,930.9</b>	<b>507.4</b>	<b>6,091.6</b>	<b>982.9</b>	<b>0.0</b>	<b>150.1</b>	<b>0.0</b>	<b>56</b>	<b>4</b>	<b>0</b>
<b>Fairbanks Campus</b>													
FY13 Conference Committee	Senate	ConfCom	260,801.3	139,216.9	5,737.2	82,510.7	23,531.2	1,819.9	7,985.4	0.0	1334	80	0
1002 Fed Rcpts (Fed)			19,699.2										
1003 G/F Match (UGF)			430.3										
1004 Gen Fund (UGF)			118,079.9										
1007 I/A Rcpts (Other)			1,325.2										
1048 Univ Rcpt (DGF)			90,511.8										
1061 CIP Rcpts (Other)			3,103.3										
1092 MHTAAR (Other)			50.0										
1151 VoTech Ed (DGF)			366.1										
1174 UA I/A (Other)			27,235.5										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	1,729.4	0.0	0.0	1,729.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,136.9										
1048 Univ Rcpt (DGF)			592.5										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)			1,000.0										
Allocation Transfers	Senate	TrOut	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-700.0										
Budget Implementation Revision	Senate	LIT	0.0	528.9	-1,032.1	-3,582.6	1,414.2	198.5	2,473.1	0.0	0	0	0

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<b>University of Alaska (continued)</b>													
<b>Fairbanks Campus (continued)</b>													
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1092 MHTAAR (Other)			-50.0										
Teacher and Research Assistants Health Insurance	Senate	SalAdj	330.0	330.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
1048 Univ Rcpt (DGF)			165.0										
University of Alaska Fire Fighters Association (FFA)	Senate	SalAdj	83.0	83.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.5										
1048 Univ Rcpt (DGF)			41.5										
University of Alaska Non-Unionized Staff	Senate	SalAdj	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			1,350.0										
1048 Univ Rcpt (DGF)			350.0										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.2										
1048 Univ Rcpt (DGF)			13.2										
United Academics Faculty (UNAC)	Senate	SalAdj	846.0	846.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			377.0										
1004 Gen Fund (UGF)			423.0										
1048 Univ Rcpt (DGF)			46.0										
Operating Costs for UAF Life Sciences Facility	Senate	Inc	2,303.0	0.0	0.0	2,303.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,303.0										
UAF Process Technology Program Lease and Operating Costs	Senate	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
University Press Office Operating Costs	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
eLearning Program Enhancements	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
UAF Aviation Program Facility	Senate	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
UAF Custodial Service	Senate	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			380.0										
1048 Univ Rcpt (DGF)			320.0										
<b>* Allocation Difference *</b>			<b>270,624.1</b>	<b>143,731.2</b>	<b>4,705.1</b>	<b>84,815.5</b>	<b>24,945.4</b>	<b>2,018.4</b>	<b>10,458.5</b>	<b>-50.0</b>	<b>1346</b>	<b>80</b>	<b>0</b>
<b>Interior-Aleutians Campus</b>													
FY13 Conference Committee	Senate	ConfCom	5,691.6	3,629.7	523.3	840.4	419.2	0.0	279.0	0.0	40	0	0
1002 Fed Rcpts (Fed)			2,344.7										
1004 Gen Fund (UGF)			1,870.8										
1007 I/A Rcpts (Other)			137.5										
1048 Univ Rcpt (DGF)			1,173.9										
1151 VoTech Ed (DGF)			114.7										

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<b>University of Alaska (continued)</b>													
<b>Interior-Aleutians Campus (continued)</b>													
FY13 Conference Committee (continued)													
1174 UA I/A (Other)			50.0										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	35.2	0.0	0.0	35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.2										
1048 Univ Rcpt (DGF)			2.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			200.0										
1174 UA I/A (Other)			75.0										
Reallocate TVEP Funding	Senate	TrIn	202.8	0.0	0.0	202.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			202.8										
Allocation Transfers	Senate	TrIn	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Budget Implementation Revision	Senate	LIT	0.0	-111.4	-55.3	345.3	-129.6	0.0	-49.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	82.4	82.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
1048 Univ Rcpt (DGF)			41.2										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1048 Univ Rcpt (DGF)			1.6										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.6										
1048 Univ Rcpt (DGF)			20.6										
<b>* Allocation Difference *</b>			<b>6,336.4</b>	<b>3,645.1</b>	<b>468.0</b>	<b>1,703.7</b>	<b>289.6</b>	<b>0.0</b>	<b>230.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>													
FY13 Conference Committee	Senate	ConfCom	6,706.1	4,814.5	189.1	1,289.4	225.7	112.4	75.0	0.0	53	3	0
1002 Fed Rcpts (Fed)			1,376.1										
1004 Gen Fund (UGF)			3,315.3										
1007 I/A Rcpts (Other)			258.8										
1048 Univ Rcpt (DGF)			1,731.2										
1174 UA I/A (Other)			24.7										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	41.8	0.0	0.0	41.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.3										
1048 Univ Rcpt (DGF)			0.5										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)			30.0										
Allocation Transfers	Senate	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
Budget Implementation Revision	Senate	LIT	0.0	74.2	-66.6	8.1	59.1	-29.8	-45.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kuskokwim Campus (continued)</b>													
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.9										
1048 Univ Rcpt (DGF)			54.9										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1048 Univ Rcpt (DGF)			1.4										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	118.4	118.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			59.2										
1048 Univ Rcpt (DGF)			59.2										
<b>* Allocation Difference *</b>			<b>6,958.9</b>	<b>5,119.7</b>	<b>122.5</b>	<b>1,319.3</b>	<b>284.8</b>	<b>82.6</b>	<b>30.0</b>	<b>0.0</b>	<b>52</b>	<b>3</b>	<b>0</b>
<b>Northwest Campus</b>													
FY13 Conference Committee	Senate	ConfCom	3,079.3	2,115.7	130.0	541.0	275.7	0.0	16.9	0.0	20	2	0
1002 Fed Rcpts (Fed)			870.7										
1004 Gen Fund (UGF)			1,787.7										
1007 I/A Rcpts (Other)			11.1										
1048 Univ Rcpt (DGF)			350.8										
1151 VoTech Ed (DGF)			54.0										
1174 UA I/A (Other)			5.0										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
1048 Univ Rcpt (DGF)			7.0										
Reallocate TVEP Funding	Senate	TrOut	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-9.6										
Allocation Transfers	Senate	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
Budget Implementation Revision	Senate	LIT	0.0	1.3	21.0	43.8	-74.2	0.0	8.1	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.4										
1048 Univ Rcpt (DGF)			33.4										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1048 Univ Rcpt (DGF)			1.4										
United Academics Faculty (UNAC)	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1048 Univ Rcpt (DGF)			0.2										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1048 Univ Rcpt (DGF)			8.9										

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<b>University of Alaska (continued) Northwest Campus (continued)</b>												
* Allocation Difference *		3,225.5	2,204.8	151.0	643.2	201.5	0.0	25.0	0.0	21	2	0
<b>Fairbanks Organized Research</b>												
FY13 Conference Committee												
	Senate ConfCom	<b>138,132.9</b>	89,282.8	3,743.3	27,514.0	8,743.5	6,001.5	2,847.8	0.0	740	36	0
	1002 Fed Rcpts (Fed)	67,825.3										
	1003 G/F Match (UGF)	3,003.2										
	1004 Gen Fund (UGF)	19,669.6										
	1007 I/A Rcpts (Other)	2,567.4										
	1048 Univ Rcpt (DGF)	39,555.9										
	1061 CIP Rcpts (Other)	2,320.5										
	1174 UA I/A (Other)	3,191.0										
	FY2013 Base Systemwide Budget											
	Senate TrIn	<b>3,300.0</b>	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
	Reductions/Additions Transfers											
	1061 CIP Rcpts (Other)	1,800.0										
	1174 UA I/A (Other)	1,500.0										
	Allocation Transfers											
	Senate TrIn	<b>700.0</b>	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	700.0										
	Budget Implementation Revision											
	Senate LIT	<b>0.0</b>	275.0	578.9	393.9	454.8	-1,587.1	-115.5	0.0	0	0	0
	Budget Implementation Revision											
	Senate PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
	University of Alaska Non-Unionized Staff											
	Senate SalAdj	<b>1,609.4</b>	1,609.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	750.0										
	1004 Gen Fund (UGF)	804.7										
	1048 Univ Rcpt (DGF)	54.7										
	University of Alaska Adjuncts (UNAD)											
	Senate SalAdj	<b>0.6</b>	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.3										
	1048 Univ Rcpt (DGF)	0.3										
	United Academics Faculty (UNAC)											
	Senate SalAdj	<b>541.8</b>	541.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	231.4										
	1004 Gen Fund (UGF)	270.9										
	1048 Univ Rcpt (DGF)	39.5										
* Allocation Difference *		<b>144,284.7</b>	91,709.6	4,322.2	31,907.9	9,198.3	4,414.4	2,732.3	0.0	748	36	0
<b>UAF Community and Technical College</b>												
FY13 Conference Committee												
	Senate ConfCom	<b>13,196.3</b>	10,192.5	34.5	1,239.5	1,664.8	0.0	65.0	0.0	78	10	0
	1002 Fed Rcpts (Fed)	460.1										
	1004 Gen Fund (UGF)	6,205.3										
	1007 I/A Rcpts (Other)	199.4										
	1048 Univ Rcpt (DGF)	6,054.9										
	1151 VoTech Ed (DGF)	261.9										
	1174 UA I/A (Other)	14.7										
	FY2013 Base Systemwide Budget											
	Senate TrIn	<b>380.0</b>	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
	Reductions/Additions Transfers											
	1174 UA I/A (Other)	380.0										
	Reallocate TVEP Funding											
	Senate TrIn	<b>71.3</b>	0.0	0.0	71.3	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)	71.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>UAF Community and Technical College (continued)</b>													
Allocation Transfers	Senate	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			500.0										
Budget Implementation Revision	Senate	LIT	0.0	-243.4	-34.5	578.2	-313.7	26.0	-12.6	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	140.2	140.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.1										
1048 Univ Rcpt (DGF)			70.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.6										
1048 Univ Rcpt (DGF)			18.6										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.4										
1048 Univ Rcpt (DGF)			107.4										
<b>* Allocation Difference *</b>			<b>14,539.8</b>	<b>10,341.3</b>	<b>0.0</b>	<b>2,769.0</b>	<b>1,351.1</b>	<b>26.0</b>	<b>52.4</b>	<b>0.0</b>	<b>78</b>	<b>10</b>	<b>0</b>
<b>Cooperative Extension Service</b>													
FY13 Conference Committee	Senate	ConfCom	10,706.6	7,396.9	550.7	2,592.6	161.4	5.0	0.0	0.0	80	25	0
1002 Fed Rcpts (Fed)			3,221.7										
1003 G/F Match (UGF)			1,305.8										
1004 Gen Fund (UGF)			3,756.5										
1007 I/A Rcpts (Other)			368.0										
1048 Univ Rcpt (DGF)			2,024.9										
1174 UA I/A (Other)			29.7										
Allocation Transfers	Senate	TrIn	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			280.0										
1007 I/A Rcpts (Other)			100.0										
Budget Implementation Revision	Senate	LIT	0.0	355.4	11.6	-336.6	-30.4	0.0	0.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.6										
1048 Univ Rcpt (DGF)			80.6										
United Academics Faculty (UNAC)	Senate	SalAdj	80.2	80.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.1										
1048 Univ Rcpt (DGF)			40.1										
<b>* Allocation Difference *</b>			<b>11,328.0</b>	<b>7,993.7</b>	<b>562.3</b>	<b>2,636.0</b>	<b>131.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>25</b>	<b>0</b>
<b>Juneau Campus</b>													
FY13 Conference Committee	Senate	ConfCom	43,937.1	26,610.6	1,763.9	7,955.5	4,188.0	589.2	2,829.9	0.0	263	11	0
1002 Fed Rcpts (Fed)			3,225.0										
1003 G/F Match (UGF)			18.2										
1004 Gen Fund (UGF)			22,669.0										
1007 I/A Rcpts (Other)			549.1										
1048 Univ Rcpt (DGF)			15,969.4										
1061 CIP Rcpts (Other)			431.6										
1151 VoTech Ed (DGF)			221.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Juneau Campus (continued)</b>													
FY13 Conference Committee (continued)													
			853.7										
		1174 UA I/A (Other)											
	Senate	TrIn	26.0	0.0	0.0	26.0	0.0	0.0	0.0	0.0	0	0	0
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions													
		1048 Univ Rcpt (DGF)	26.0										
	Senate	TrIn	570.0	0.0	0.0	570.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Base Systemwide Budget Reductions/Additions Transfers													
		1048 Univ Rcpt (DGF)	500.0										
		1174 UA I/A (Other)	70.0										
	Senate	TrIn	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
		1151 VoTech Ed (DGF)	20.8										
	Senate	LIT	0.0	392.6	253.2	-435.7	334.1	199.9	-744.1	0.0	0	0	0
	Senate	SalAdj	525.4	525.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff													
		1002 Fed Rcpts (Fed)	145.0										
		1004 Gen Fund (UGF)	262.7										
		1048 Univ Rcpt (DGF)	117.7										
	Senate	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	8.3										
		1048 Univ Rcpt (DGF)	8.3										
	Senate	SalAdj	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academics Faculty (UNAC)													
		1004 Gen Fund (UGF)	81.0										
		1048 Univ Rcpt (DGF)	81.0										
	Senate	SalAdj	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)													
		1004 Gen Fund (UGF)	32.5										
		1048 Univ Rcpt (DGF)	32.5										
	Senate	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UAS Center for Mine Training - Funding for the Mine Training Director													
		1004 Gen Fund (UGF)	90.0										
		* Allocation Difference *	45,412.9	27,862.2	2,017.1	8,136.6	4,522.1	789.1	2,085.8	0.0	263	11	0
<b>Ketchikan Campus</b>													
FY13 Conference Committee													
	Senate	ConfCom	5,795.6	3,626.6	80.6	766.9	1,249.0	27.5	45.0	0.0	34	4	0
		1002 Fed Rcpts (Fed)	850.0										
		1004 Gen Fund (UGF)	2,745.2										
		1007 I/A Rcpts (Other)	166.6										
		1048 Univ Rcpt (DGF)	1,787.1										
		1151 VoTech Ed (DGF)	241.6										
		1174 UA I/A (Other)	5.1										
	Senate	TrIn	17.6	0.0	0.0	17.6	0.0	0.0	0.0	0.0	0	0	0
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions													
		1004 Gen Fund (UGF)	13.1										
		1048 Univ Rcpt (DGF)	4.5										
	Senate	TrOut	-20.7	0.0	0.0	-20.7	0.0	0.0	0.0	0.0	0	0	0
Reallocate TVEP Funding													
		1151 VoTech Ed (DGF)	-20.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Ketchikan Campus (continued)</b>													
Budget Implementation Revision	Senate	LIT	0.0	-213.3	39.8	176.5	-57.9	15.1	39.8	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	58.2	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.1										
1048 Univ Rcpt (DGF)			29.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1048 Univ Rcpt (DGF)			1.7										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
1048 Univ Rcpt (DGF)			35.5										
<b>* Allocation Difference *</b>			<b>5,925.1</b>	<b>3,545.9</b>	<b>120.4</b>	<b>940.3</b>	<b>1,191.1</b>	<b>42.6</b>	<b>84.8</b>	<b>0.0</b>	<b>34</b>	<b>4</b>	<b>0</b>
<b>Sitka Campus</b>													
FY13 Conference Committee	Senate	ConfCom	8,150.9	5,499.7	417.7	1,493.0	678.5	0.0	62.0	0.0	58	4	0
1002 Fed Rcpts (Fed)			1,157.2										
1004 Gen Fund (UGF)			3,461.9										
1007 I/A Rcpts (Other)			179.6										
1048 Univ Rcpt (DGF)			3,121.1										
1151 VoTech Ed (DGF)			183.6										
1174 UA I/A (Other)			47.5										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1048 Univ Rcpt (DGF)			2.5										
Reallocate TVEP Funding	Senate	TrOut	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-0.1										
Budget Implementation Revision	Senate	LIT	0.0	-247.0	-26.0	124.7	120.5	0.0	27.8	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	118.6	118.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			59.3										
1048 Univ Rcpt (DGF)			59.3										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1048 Univ Rcpt (DGF)			3.4										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	90.8	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.4										
1048 Univ Rcpt (DGF)			45.4										
<b>* Allocation Difference *</b>			<b>8,371.4</b>	<b>5,468.9</b>	<b>391.7</b>	<b>1,622.0</b>	<b>799.0</b>	<b>0.0</b>	<b>89.8</b>	<b>0.0</b>	<b>58</b>	<b>4</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>913,293.6</b>	<b>543,489.5</b>	<b>22,947.6</b>	<b>244,200.6</b>	<b>69,648.5</b>	<b>10,452.2</b>	<b>41,723.4</b>	<b>-19,168.2</b>	<b>4727</b>	<b>222</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>913,293.6</b>	<b>543,489.5</b>	<b>22,947.6</b>	<b>244,200.6</b>	<b>69,648.5</b>	<b>10,452.2</b>	<b>41,723.4</b>	<b>-19,168.2</b>	<b>4727</b>	<b>222</b>	<b>0</b>

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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
FY13 Conference Committee	Senate	ConfCom	7,161.1	6,573.1	123.5	253.7	201.6	9.2	0.0	0.0	56	1	14
1004 Gen Fund (UGF)			7,161.1										
FY2014 Health Insurance Increases	Senate	SalAdj	38.1	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.1										
FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%	Senate	Dec	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
<b>* Allocation Difference *</b>			<b>7,196.1</b>	<b>6,608.1</b>	<b>123.5</b>	<b>253.7</b>	<b>201.6</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>1</b>	<b>14</b>
<b>Trial Courts</b>													
FY13 Conference Committee	Senate	ConfCom	86,438.3	66,645.3	1,185.6	16,398.7	1,801.5	307.2	100.0	0.0	610	42	2
1002 Fed Rcpts (Fed)			1,466.0										
1004 Gen Fund (UGF)			83,569.6										
1007 I/A Rcpts (Other)			1,090.7										
1037 GF/MH (UGF)			227.0										
1108 Stat Desig (Other)			85.0										
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	Senate	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Existing Facility Leases	Senate	Inc	91.6	0.0	0.0	91.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.6										
Facility Maintenance Services	Senate	Inc	104.7	0.0	0.0	104.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			104.7										
Fairbanks 24/7 Sobriety Pilot Program	Senate	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
FY2014 Health Insurance Increases	Senate	SalAdj	418.1	418.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			418.1										
FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%	Senate	Dec	-23.5	-23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.5										
Interpreter and Translation Services	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Magistrate Performance Analyst for Statewide Training and Evaluation Services	Senate	Inc	135.1	125.1	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			135.1										
New Facility Leases in Sand Point and Craig	Senate	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
Risk Management Cost Increases for Public Buildings due to DOA Core Service Rate Increases	Senate	Inc	125.3	0.0	0.0	125.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.3										
Utilities for New and Existing Facilities	Senate	Inc	192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System (continued)</b>													
<b>Trial Courts (continued)</b>													
Utilities for New and Existing Facilities (continued)													
			1004 Gen Fund (UGF)	192.2									
	Senate	Inc	Wide Area Network (WAN) Bandwidth Expansion	691.7	0.0	0.0	691.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	691.7									
			<b>* Allocation Difference *</b>	<b>88,818.6</b>	67,165.0	1,185.6	18,252.8	1,808.0	307.2	100.0	0.0	611	42
<b>Administration and Support</b>													
	Senate	ConfCom	FY13 Conference Committee	10,605.3	8,125.9	103.7	1,240.5	1,125.2	10.0	0.0	84	3	0
			1004 Gen Fund (UGF)	10,395.7									
			1133 CSSD Admin (Fed)	209.6									
	Senate	SalAdj	FY2014 Health Insurance Increases	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	57.5									
	Senate	Inc	Programmer Analyst for Electronic Filing and Data Exchanges	104.3	94.3	0.0	3.5	6.5	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	104.3									
	Senate	Inc	Security Analyst to Organize and Manage Security Projects and Processes	114.3	94.3	10.0	3.5	6.5	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	114.3									
	Senate	Inc	Software Support	114.9	0.0	0.0	114.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	114.9									
			<b>* Allocation Difference *</b>	<b>10,996.3</b>	8,372.0	113.7	1,362.4	1,138.2	10.0	0.0	86	3	0
			<b>** Appropriation Difference **</b>	<b>107,011.0</b>	82,145.1	1,422.8	19,868.9	3,147.8	326.4	100.0	0.0	753	46
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
	Senate	ConfCom	FY13 Conference Committee	5,088.6	633.4	14.8	4,436.5	3.9	0.0	0.0	6	0	0
			1004 Gen Fund (UGF)	2,083.5									
			1007 I/A Rcpts (Other)	21.0									
			1037 GF/MH (UGF)	1,748.3									
			1092 MHTAAR (Other)	717.8									
			1180 A/D T&P Fd (DGF)	518.0									
	Senate	SalAdj	FY2014 Health Insurance Increases	14.8	4.2	0.0	10.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.4									
			1037 GF/MH (UGF)	13.4									
	Senate	IncM	MH Trust: Dis Justice - Grant 1934.05 Fairbanks Juvenile Therapeutic Court	245.9	0.0	0.0	245.9	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	245.9									
	Senate	IncT	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	204.4									
	Senate	Inc	MH Trust: Dis Justice - Grant 3503.01 Training for Therapeutic Court Clinical Staff	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	15.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Therapeutic Courts (continued)</b>													
<b>Therapeutic Courts (continued)</b>													
MH Trust: Dis Justice - Grant 569.08 AK Safety Action Pgm Therapeutic Case Management and Monitoring -Barrow	Senate	IncM	139.9	0.0	0.0	139.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 139.9													
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUJ) Court Capacities	Senate	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 689.0													
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-717.8	0.0	0.0	-717.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -717.8													
Sustaining Wellness Court Capacities - Positions to be funded by GF/MH	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	3	0
<b>* Allocation Difference *</b>			<b>5,679.8</b>	<b>899.9</b>	<b>39.0</b>	<b>4,731.0</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>3</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,679.8</b>	<b>899.9</b>	<b>39.0</b>	<b>4,731.0</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>3</b>	<b>0</b>
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
FY13 Conference Committee	Senate	ConfCom	399.8	285.8	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 399.8													
FY2014 Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4													
<b>* Allocation Difference *</b>			<b>401.2</b>	<b>287.2</b>	<b>14.5</b>	<b>87.5</b>	<b>7.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>401.2</b>	<b>287.2</b>	<b>14.5</b>	<b>87.5</b>	<b>7.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Judicial Council</b>													
<b>Judicial Council</b>													
FY13 Conference Committee	Senate	ConfCom	1,097.9	665.4	49.8	323.7	9.0	6.0	44.0	0.0	6	1	5
1004 Gen Fund (UGF) 1,097.9													
FY2014 Health Insurance Increases	Senate	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.3													
Increased Lease Costs Associated with New Office Space	Senate	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.3													
Zero Out Advertising Budget	Senate	Dec	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -19.0													
Restore Advertising Budget (paired with intent language)	Senate	Inc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.0													
<b>* Allocation Difference *</b>			<b>1,118.5</b>	<b>669.7</b>	<b>49.8</b>	<b>340.0</b>	<b>9.0</b>	<b>6.0</b>	<b>44.0</b>	<b>0.0</b>	<b>6</b>	<b>1</b>	<b>5</b>
<b>** Appropriation Difference **</b>			<b>1,118.5</b>	<b>669.7</b>	<b>49.8</b>	<b>340.0</b>	<b>9.0</b>	<b>6.0</b>	<b>44.0</b>	<b>0.0</b>	<b>6</b>	<b>1</b>	<b>5</b>
<b>*** Agency Difference ***</b>			<b>114,210.5</b>	<b>84,001.9</b>	<b>1,526.1</b>	<b>25,027.4</b>	<b>3,173.7</b>	<b>337.4</b>	<b>144.0</b>	<b>0.0</b>	<b>770</b>	<b>50</b>	<b>21</b>

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<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
FY13 Conference Committee	Senate	ConfCom	5,033.5	4,587.3	67.2	339.0	40.0	0.0	0.0	0.0	39	2	0
1004 Gen Fund (UGF)			4,733.5										
1007 I/A Rcpts (Other)			300.0										
FY2014 Health Insurance Increases	Senate	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.1										
FY2014 Working Reserve Increases	Senate	Inc	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.9										
IT Training and Consulting	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Replace Increment with an IncT for IT Training and Consulting	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
IT Training and Consulting (FY14-FY15)	Senate	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>5,165.5</b>	<b>4,619.3</b>	<b>67.2</b>	<b>439.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>2</b>	<b>0</b>
<b>Legislative Finance</b>													
FY13 Conference Committee	Senate	ConfCom	10,102.1	5,751.3	61.1	4,181.7	108.0	0.0	0.0	0.0	41	7	0
1004 Gen Fund (UGF)			10,102.1										
FY2014 Health Insurance Increases	Senate	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.9										
FY2014 Working Reserve Increases	Senate	Inc	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
Reduce excess authorization evenly in House and Senate Finance Committees	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>9,892.8</b>	<b>5,792.0</b>	<b>61.1</b>	<b>3,931.7</b>	<b>108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>7</b>	<b>0</b>
<b>Committee Expenses</b>													
FY13 Conference Committee	Senate	ConfCom	5,115.4	399.9	57.1	4,633.4	25.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund (UGF)			5,115.4										
FY2014 Health Insurance Increases	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
FY2014 Working Reserve Increases	Senate	Inc	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Reduce excess authorization	Senate	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
<b>* Allocation Difference *</b>			<b>4,768.1</b>	<b>402.6</b>	<b>57.1</b>	<b>4,283.4</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>19,826.4</b>	<b>10,813.9</b>	<b>185.4</b>	<b>8,654.1</b>	<b>173.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>10</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
FY13 Conference Committee	Senate	ConfCom	7,574.5	4,946.3	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund (UGF)			7,574.5										
FY2014 Health Insurance Increases	Senate	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Salaries and Allowances (continued)</b>													
FY2014 Health Insurance Increases (continued)													
			1004 Gen Fund (UGF)	42.5									
			<b>* Allocation Difference *</b>		7,617.0	4,988.8	1,588.2	1,040.0	0.0	0.0	0.0	60	0
<b>Administrative Services</b>													
	Senate	ConfCom	FY13 Conference Committee		13,513.2	9,678.1	140.0	2,965.1	630.0	100.0	0.0	0.0	69
			1004 Gen Fund (UGF)	13,434.2									45
			1005 GF/Prgm (DGF)	7.0									0
			1007 I/A Rcpts (Other)	72.0									0
	Senate	SalAdj	FY2014 Health Insurance Increases		65.0	65.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	65.0									0
	Senate	Inc	FY2014 Working Reserve Increases		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	8.1									0
	Senate	TrOut	Consolidate space costs in Facilities Rent allocation		-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-674.2									0
			<b>* Allocation Difference *</b>		12,912.1	9,751.2	140.0	2,290.9	630.0	100.0	0.0	69	45
<b>Council and Subcommittees</b>													
	Senate	ConfCom	FY13 Conference Committee		1,334.7	349.1	75.0	850.1	60.5	0.0	0.0	2	0
			1004 Gen Fund (UGF)	1,334.7									0
	Senate	FisNot13	HCR 23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION		272.6	104.0	153.6	15.0	0.0	0.0	0.0	0	1
			1004 Gen Fund (UGF)	272.6									0
	Senate	FisNot13	SCR 24, SLA 2012 COMMISSION ON 100TH ANNIV. OF LEGISLATURE		75.0	0.0	33.0	42.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	75.0									0
L	Senate	CarryFwd	Large Mine Development Study Sec 52(a) Ch 5 FSSLA 2011 P177 L30 (SB46) (FY11-FY14)		750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	750.0									0
	Senate	OTI	HCR 23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION: Reduce in FY14, terminate in FY15; use IncT transactions		-272.6	-104.0	-153.6	-15.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-272.6									0
	Senate	IncT	HCR 23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION: In FY14 base, reduce in FY15, zero in FY16; use IncT transactions		266.6	107.4	139.2	20.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	266.6									0
	Senate	OTI	Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. Terminates FY14. Use IncOTI		-75.0	0.0	-33.0	-42.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-75.0									0

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<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14.	Senate	IncOTI	25.0	0.0	10.3	14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
L Reverse Large Mine Development Study Sec52(a) Ch5 FSSLA 2011 P177 L30 (SB46) Lapses 6/30/2014	Senate	OTI	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
FY2014 Health Insurance Increases	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
FY2014 Working Reserve Increases	Senate	Inc	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees	Senate	LIT	0.0	-1.6	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14.	Senate	Dec	-25.0	0.0	-10.3	-14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>1,604.7</b>	<b>458.3</b>	<b>214.2</b>	<b>871.7</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
<b>Legal and Research Services</b>													
FY13 Conference Committee	Senate	ConfCom	4,535.3	4,325.8	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
1004 Gen Fund (UGF)			4,535.3										
FY2014 Health Insurance Increases	Senate	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
FY2014 Working Reserve Increases	Senate	Inc	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
<b>* Allocation Difference *</b>			<b>4,554.2</b>	<b>4,344.7</b>	<b>23.5</b>	<b>75.5</b>	<b>110.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>18</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
FY13 Conference Committee	Senate	ConfCom	256.4	189.8	25.0	39.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			256.4										
FY2014 Health Insurance Increases	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
FY2014 Working Reserve Increases	Senate	Inc	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
<b>* Allocation Difference *</b>			<b>248.8</b>	<b>191.2</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Office of Victims Rights</b>													
FY13 Conference Committee	Senate	ConfCom	1,000.1	881.2	22.0	81.9	15.0	0.0	0.0	0.0	7	0	0

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<b>Legislative Council (continued)</b>													
<b>Office of Victims Rights (continued)</b>													
FY13 Conference Committee (continued)													
1004 Gen Fund (UGF)			1,000.1										
FY2014 Health Insurance Increases	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
FY2014 Working Reserve Increases	Senate	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.3										
<b>* Allocation Difference *</b>			<b>951.6</b>	<b>887.0</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Ombudsman</b>													
FY13 Conference Committee	Senate	ConfCom	1,263.7	1,152.2	22.6	63.9	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,263.7										
FY2014 Health Insurance Increases	Senate	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
FY2014 Working Reserve Increases	Senate	Inc	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
<b>* Allocation Difference *</b>			<b>1,228.1</b>	<b>1,160.3</b>	<b>22.6</b>	<b>20.2</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			249.8										
Net changes in rates charged by DOA for space occupied by legislative agencies	Senate	Dec	-12.6	0.0	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.6										
Consolidate space costs in Facilities Rent allocation	Senate	TrIn	1,999.5	0.0	0.0	1,999.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,999.5										
Net changes in rates charged by DOA for space occupied by legislative agencies	Senate	Dec	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			<b>2,236.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,236.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>31,353.1</b>	<b>21,781.5</b>	<b>2,035.5</b>	<b>6,593.3</b>	<b>842.8</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>168</b>	<b>65</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
FY13 Conference Committee	Senate	ConfCom	13,271.1	10,179.9	600.0	2,366.2	125.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,271.1										
L FY13 Speakers Conference. Sec 44(b), Ch 17, SLA 2012 carries forward FY12 money into FY13	Senate	CarryFwd	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
FY13 Speakers Conference. Sec 44(b), Ch 17, SLA 2012 carries forward FY12 money into FY13 (continued)													
			1004 Gen Fund (UGF)	200.0									
L	Senate	CarryFwd		223.7	0.0	0.0	223.7	0.0	0.0	0.0	0	0	0
FY13 Speakers Conference. Sec 44(a), Ch 17, SLA 2012 extended an FY12 appropriation of \$300.0 to FY13													
			1004 Gen Fund (UGF)	223.7									
L	Senate	OTI		-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
Reverse Speakers Conference Funding in Sec 44(b), Ch. 17 SLA2012													
			1004 Gen Fund (UGF)	-200.0									
L	Senate	OTI		-223.7	0.0	0.0	-223.7	0.0	0.0	0.0	0	0	0
Reverse Speakers Conference Funding in Sec 44(a), Ch. 17 SLA2012													
			1004 Gen Fund (UGF)	-223.7									
	Senate	SalAdj		73.3	73.3	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Health Insurance Increases													
			1004 Gen Fund (UGF)	73.3									
	Senate	Inc		10.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Working Reserve Increases													
			1004 Gen Fund (UGF)	10.0									
	Senate	TrOut		-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0	0	0
Consolidate space costs in Facilities Rent allocation													
			1004 Gen Fund (UGF)	-1,218.3									
<b>* Allocation Difference *</b>				<b>12,136.1</b>	<b>10,263.2</b>	<b>600.0</b>	<b>1,147.9</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Session Expenses</b>													
	Senate	ConfCom		<b>10,157.2</b>	<b>7,892.7</b>	<b>880.0</b>	<b>1,046.5</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
FY13 Conference Committee													
			1004 Gen Fund (UGF)	10,061.8									
			1005 GF/Prgm (DGF)	64.4									
			1007 I/A Rcpts (Other)	31.0									
	Senate	SalAdj		<b>48.2</b>	<b>48.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FY2014 Health Insurance Increases													
			1004 Gen Fund (UGF)	48.2									
	Senate	Inc		<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FY2014 Working Reserve Increases													
			1004 Gen Fund (UGF)	6.0									
<b>* Allocation Difference *</b>				<b>10,211.4</b>	<b>7,946.9</b>	<b>880.0</b>	<b>1,046.5</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>22,347.5</b>	<b>18,210.1</b>	<b>1,480.0</b>	<b>2,194.4</b>	<b>463.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
<b>*** Agency Difference ***</b>				<b>73,527.0</b>	<b>50,805.5</b>	<b>3,700.9</b>	<b>17,441.8</b>	<b>1,478.8</b>	<b>100.0</b>	<b>0.0</b>	<b>251</b>	<b>285</b>	<b>0</b>

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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Unallocated</b>													
L	FY13 Conference Committee	Senate	LangCC	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			36,000.0									
L	Reverse FY2013 Funding	Senate	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-36,000.0									
L	Estimated FY2014 Funding (dependent ofn the price of oil) to be allocated to agencies by OMB	Senate	IncM	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			36,000.0									
	<b>* Allocation Difference *</b>			36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0	0	0
<b>Branch-wide Unallocated</b>													
<b>Branch-wide Unallocated</b>													
L	AMD: ASEA General Government Unit	Senate	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	One-Time Payment												
	1002 Fed Rcpts (Fed)			1,753.6									
	1003 G/F Match (UGF)			435.1									
	1004 Gen Fund (UGF)			3,706.7									
	1005 GF/Prgm (DGF)			487.3									
	1007 I/A Rcpts (Other)			603.8									
	1014 Donat Comm (Fed)			1.6									
	1017 Group Ben (Other)			23.1									
	1018 EVOS Trust (Other)			1.0									
	1021 Agric RLF (DGF)			5.2									
	1023 FICA Acct (Other)			0.1									
	1024 Fish/Game (Other)			107.3									
	1026 HwyCapital (Other)			16.9									
	1027 IntAirport (Other)			97.1									
	1029 PERS Trust (Other)			39.3									
	1031 Sec Injury (DGF)			2.0									
	1032 Fish Fund (DGF)			2.0									
	1033 Surpl Prop (Fed)			1.5									
	1034 Teach Ret (Other)			15.9									
	1036 Cm Fish Ln (DGF)			24.6									
	1037 GF/MH (UGF)			273.5									
	1040 Surety Fnd (Other)			0.3									
	1042 Jud Retire (Other)			0.2									
	1045 Nat Guard (Other)			0.6									
	1049 Trng Bldg (DGF)			2.4									
	1050 PFD Fund (DGF)			65.4									
	1052 Oil/Haz Fd (DGF)			82.9									
	1054 STEP (DGF)			7.4									
	1055 IA/OIL HAZ (Other)			2.2									
	1061 CIP Rcpts (Other)			907.9									
	1066 Pub School (DGF)			0.1									
	1070 FishEn RLF (DGF)			2.5									

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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Branch-wide Unallocated (continued)</b>													
<b>Branch-wide Unallocated (continued)</b>													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
1074 Bulk Fuel (DGF)			0.8										
1076 Marine Hwy (DGF)			122.9										
1081 Info Svc (Other)			67.6										
1092 MHTAAR (Other)			10.2										
1093 Clean Air (Other)			22.6										
1105 PF Gross (Other)			24.7										
1108 Stat Desig (Other)			105.2										
1109 Test Fish (DGF)			11.0										
1133 CSSD Admin (Fed)			3.8										
1141 RCA Rcpts (DGF)			38.3										
1147 PublicBldg (Other)			7.4										
1151 VoTech Ed (DGF)			17.4										
1153 State Land (DGF)			37.6										
1154 Shore Fish (DGF)			2.1										
1155 Timber Rcp (DGF)			2.1										
1156 Rcpt Svcs (DGF)			84.4										
1157 Wrkrs Safe (DGF)			42.1										
1162 AOGCC Rct (DGF)			5.9										
1164 Rural Dev (DGF)			0.3										
1166 Vessel Com (DGF)			5.8										
1168 Tob ED/CES (DGF)			9.7										
1169 PCE Endow (DGF)			0.2										
1170 SBED RLF (DGF)			0.3										
1172 Bldg Safe (DGF)			7.4										
1180 A/D T&P Fd (DGF)			1.6										
1200 VehRntlTax (DGF)			14.0										
1203 WCBenGF (DGF)			1.0										
1205 Ocn Ranger (DGF)			2.5										
1209 Capstone (DGF)			1.0										
1212 Stimulus09 (Fed)			3.2										
1215 UCR Rcpts (Other)			2.9										
1220 Crime VCF (Other)			2.1										
1223 CharterRLF (DGF)			0.2										
1224 MariculRLF (DGF)			0.2										
1225 CQuota RLF (DGF)			0.4										
1227 Micro RLF (DGF)			0.1										
<b>* Allocation Difference *</b>			<b>9,328.5</b>	<b>9,328.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>9,328.5</b>	<b>9,328.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>45,328.5</b>	<b>9,328.5</b>	<b>0.0</b>	<b>36,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L	FY13 Conference Committee	Senate	LangCC	1,795.4	0.0	0.0	0.0	0.0	0.0	1,795.4	0	0	0
	1075 Cln Wtr Fd (Other)			1,795.4									
L	Reverse FY2013 Funding	Senate	OTI	-1,795.4	0.0	0.0	0.0	0.0	0.0	-1,795.4	0	0	0
	1075 Cln Wtr Fd (Other)			-1,795.4									
L	FY2014 Funding	Senate	IncM	1,698.8	0.0	0.0	0.0	0.0	0.0	1,698.8	0	0	0
	1075 Cln Wtr Fd (Other)			1,698.8									
	<b>* Allocation Difference *</b>			<b>1,698.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,698.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L	FY13 Conference Committee	Senate	LangCC	1,863.6	0.0	0.0	0.0	0.0	0.0	1,863.6	0	0	0
	1100 Drk Wtr Fd (Other)			1,863.6									
L	Reverse FY2013 Funding	Senate	OTI	-1,863.6	0.0	0.0	0.0	0.0	0.0	-1,863.6	0	0	0
	1100 Drk Wtr Fd (Other)			-1,863.6									
L	FY2014 Funding	Senate	IncM	1,805.0	0.0	0.0	0.0	0.0	0.0	1,805.0	0	0	0
	1100 Drk Wtr Fd (Other)			1,805.0									
	<b>* Allocation Difference *</b>			<b>1,805.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,805.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Project Debt Reimbursement</b>													
L	FY13 Conference Committee	Senate	LangCC	5,871.5	0.0	0.0	0.0	0.0	0.0	5,871.5	0	0	0
	1004 Gen Fund (UGF)			5,871.5									
L	Reverse FY2013 Funding - HB528 University	Senate	OTI	-1,414.2	0.0	0.0	0.0	0.0	0.0	-1,414.2	0	0	0
	1004 Gen Fund (UGF)			-1,414.2									
L	FY2014 Funding - HB528 University	Senate	IncM	1,220.6	0.0	0.0	0.0	0.0	0.0	1,220.6	0	0	0
	1004 Gen Fund (UGF)			1,220.6									
L	Reverse FY2013 Funding - HB528 DOTPF Municipal Projects	Senate	OTI	-3,162.4	0.0	0.0	0.0	0.0	0.0	-3,162.4	0	0	0
	1004 Gen Fund (UGF)			-3,162.4									
L	FY2014 Funding - HB528 DOTPF Municipal Projects	Senate	IncM	3,085.8	0.0	0.0	0.0	0.0	0.0	3,085.8	0	0	0
	1004 Gen Fund (UGF)			3,085.8									
L	Reverse FY2013 Funding - HB528 AEA Power Projects	Senate	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	-1,294.9	0	0	0
	1004 Gen Fund (UGF)			-1,294.9									
L	FY2014 Funding - HB528 AEA Power Projects	Senate	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
	1004 Gen Fund (UGF)			1,294.9									
	<b>* Allocation Difference *</b>			<b>5,601.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,601.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Certificates of Participation</b>													
L	FY13 Conference Committee	Senate	LangCC	6,982.5	0.0	0.0	0.0	0.0	0.0	6,982.5	0	0	0
	1004 Gen Fund (UGF)			6,982.5									
L	Reverse FY2013 Funding	Senate	OTI	-6,982.5	0.0	0.0	0.0	0.0	0.0	-6,982.5	0	0	0
	1004 Gen Fund (UGF)			-6,982.5									
L	FY2014 Funding	Senate	IncM	1,795.8	0.0	0.0	0.0	0.0	0.0	1,795.8	0	0	0
	1004 Gen Fund (UGF)			1,795.8									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>Certificates of Participation (continued)</b>													
* Allocation Difference *			1,795.8	0.0	0.0	0.0	0.0	0.0	0.0	1,795.8	0	0	0
<b>Department of Administration Obligations</b>													
L		FY13 Conference Committee	6,770.5	0.0	0.0	0.0	0.0	0.0	0.0	6,770.5	0	0	0
		1004 Gen Fund (UGF)	6,770.5										
L		Reverse FY2013 Funding - Atwood Building	-3,467.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,467.0	0	0	0
		1004 Gen Fund (UGF)	-3,467.0										
L		FY2014 Funding - Atwood Building	3,467.0	0.0	0.0	0.0	0.0	3,467.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	3,467.0										
L		Reverse FY2013 Funding - Linny Pacillo Parking Garage	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
		1004 Gen Fund (UGF)	-3,303.5										
L		FY2014 Funding - Linny Pacillo Parking Garage	3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	3,303.5										
* Allocation Difference *			6,770.5	0.0	0.0	0.0	0.0	6,770.5	0.0	0.0	0	0	0
<b>General Obligation Bonds</b>													
L		FY13 Conference Committee	96,093.6	0.0	0.0	0.0	0.0	0.0	0.0	96,093.6	0	0	0
		1002 Fed Rcpts (Fed)	17,307.0										
		1004 Gen Fund (UGF)	74,762.0										
		1173 GF MisEarn (UGF)	2,188.0										
		1184 GOB DSFUND (Other)	1,836.6										
L		Sec 26(a), Ch 17, SLA 2012 (SB 160) - Expenses of sale and issuance of GO bonds if voters approve bonds. (FY13-FY16)	3,599.2	0.0	0.0	3,599.2	0.0	0.0	0.0	0.0	0	0	0
		1008 G/O Bonds (Other)	3,599.2										
L		Sec 26(a), Ch 17, SLA 2012 (SB 160) - Expenses of sale and issuance of GO bonds if voters approve bonds. (FY13-FY16)	-3,599.2	0.0	0.0	-3,599.2	0.0	0.0	0.0	0.0	0	0	0
		1008 G/O Bonds (Other)	-3,599.2										
L		Reverse FY2013 Funding Series 2003A	-27,581.2	0.0	0.0	0.0	0.0	0.0	0.0	-27,581.2	0	0	0
		1004 Gen Fund (UGF)	-26,881.2										
		1173 GF MisEarn (UGF)	-700.0										
L		Reverse FY2013 Funding Series 2003B	-12,420.1	0.0	0.0	0.0	0.0	0.0	0.0	-12,420.1	0	0	0
		1002 Fed Rcpts (Fed)	-11,920.1										
		1173 GF MisEarn (UGF)	-500.0										
L		Reverse FY2013 Funding Series 2009A	-12,905.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,905.0	0	0	0
		1004 Gen Fund (UGF)	-12,532.7										
		1173 GF MisEarn (UGF)	-372.3										
L		Reverse FY2013 Funding Series 2010ABC	-28,182.9	0.0	0.0	0.0	0.0	0.0	0.0	-28,182.9	0	0	0
		1002 Fed Rcpts (Fed)	-5,386.9										
		1004 Gen Fund (UGF)	-20,343.7										
		1173 GF MisEarn (UGF)	-615.7										
		1184 GOB DSFUND (Other)	-1,836.6										
L		Reverse FY2013 Funding Series 2012AB	-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (continued)</b>													
Reverse FY2013 Funding Series 2012AB (continued)													
			1004 Gen Fund (UGF)	-15,000.0									
L	Senate	OTI	Reverse FY2013 Trustee Fees 2003A, 2009A, 2010ABC, and 2012AB	-4.4	0.0	0.0	0.0	0.0	0.0	-4.4	0	0	0
			1004 Gen Fund (UGF)	-4.4									
L	Senate	IncM	FY2014 Funding Series 2003A	20,212.0	0.0	0.0	0.0	0.0	0.0	20,212.0	0	0	0
			1004 Gen Fund (UGF)	20,212.0									
L	Senate	IncM	FY2014 Funding Series 2012A	9,264.9	0.0	0.0	0.0	0.0	0.0	9,264.9	0	0	0
			1004 Gen Fund (UGF)	9,264.9									
L	Senate	IncM	FY2014 Funding Series 2003B	12,279.3	0.0	0.0	0.0	0.0	0.0	12,279.3	0	0	0
			1002 Fed Rcpts (Fed)	12,279.3									
L	Senate	IncM	FY2014 Funding Series 2009A	12,932.2	0.0	0.0	0.0	0.0	0.0	12,932.2	0	0	0
			1004 Gen Fund (UGF)	12,568.7									
			1173 GF MisEarn (UGF)	363.5									
L	Senate	IncM	FY2014 Funding Series 2010AB	9,158.8	0.0	0.0	0.0	0.0	0.0	9,158.8	0	0	0
			1002 Fed Rcpts (Fed)	4,764.8									
			1004 Gen Fund (UGF)	3,761.8									
			1173 GF MisEarn (UGF)	632.2									
L	Senate	Inc	FY2014 Funding Series 2013ABCD	35,000.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
			1004 Gen Fund (UGF)	35,000.0									
L	Senate	IncM	FY2014 Trustee Fees 2003A, 2009A, 2010AB, 2012A, 2013ABCD	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0	0	0
			1004 Gen Fund (UGF)	5.3									
L	Senate	Inc	FY2014 Arbitrage Rebate	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
			1004 Gen Fund (UGF)	325.0									
L	Senate	Dec	AMD: FY2014 Funding Series 2013ABCD	-17,300.0	0.0	0.0	0.0	0.0	0.0	-17,300.0	0	0	0
			1004 Gen Fund (UGF)	-17,300.0									
L	Senate	FndChg	Revise FY2014 Funding Series 2010AB to use ADRF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,040.0									
			1044 ADRF (Other)	1,040.0									
			<b>* Allocation Difference *</b>	<b>81,877.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>81,877.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>													
L	Senate	LangCC	FY13 Conference Committee	41,208.4	0.0	0.0	0.0	0.0	0.0	41,208.4	0	0	0
			1002 Fed Rcpts (Fed)	429.8									
			1027 IntAirport (Other)	32,078.6									
			1179 PFC (Other)	8,700.0									
L	Senate	OTI	Reverse FY2013 Funding	-41,208.4	0.0	0.0	0.0	0.0	0.0	-41,208.4	0	0	0
			1002 Fed Rcpts (Fed)	-429.8									
			1027 IntAirport (Other)	-32,078.6									
			1179 PFC (Other)	-8,700.0									
L	Senate	IncM	FY2014 Funding	42,212.1	0.0	0.0	0.0	0.0	0.0	42,212.1	0	0	0
			1002 Fed Rcpts (Fed)	429.8									

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>International Airport Revenue Bonds (continued)</b>													
FY2014 Funding (continued)													
			1027 IntAirport (Other)	36,582.3									
			1179 PFC (Other)	5,200.0									
L	Senate	Inc	FY2014 Funding - Early Redemption	35,700.0	0.0	0.0	0.0	0.0	0.0	35,700.0	0	0	0
			1027 IntAirport (Other)	12,700.0									
			1112 IntAptCons (Other)	23,000.0									
			<b>* Allocation Difference *</b>	<b>77,912.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>77,912.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Jail Construction Reimbursement</b>													
L	Senate	LangCC	FY13 Conference Committee	21,917.0	0.0	0.0	4,101.2	0.0	0.0	17,815.8	0	0	0
			1004 Gen Fund (UGF)	21,917.0									
L	Senate	OTI	Reverse FY2013 Funding - Anchorage Jail	-4,097.2	0.0	0.0	-4,097.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4,097.2									
L	Senate	IncM	FY2014 Funding - Anchorage Jail	4,108.7	0.0	0.0	0.0	4,108.7	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4,108.7									
L	Senate	OTI	Reverse FY2013 Funding - Mat-Su Borough	-17,815.8	0.0	0.0	0.0	0.0	0.0	-17,815.8	0	0	0
			1004 Gen Fund (UGF)	-17,815.8									
L	Senate	IncM	FY2014 Funding - Mat-Su Borough	17,815.8	0.0	0.0	0.0	17,815.8	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	17,815.8									
L	Senate	OTI	Reverse FY2013 Funding - Jail Facilities Fees	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.0									
L	Senate	IncM	FY2014 Funding - Jail Facilities Fees	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.2									
			<b>* Allocation Difference *</b>	<b>21,928.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,928.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Debt Reimbursement</b>													
L	Senate	LangCC	FY13 Conference Committee	120,386.3	0.0	0.0	820.0	0.0	119,566.3	0.0	0	0	0
			1004 Gen Fund (UGF)	98,586.3									
			1030 School Fnd (DGF)	21,800.0									
L	Senate	OTI	Reverse FY2013 Funding Estimate	-120,386.3	0.0	0.0	-820.0	0.0	-119,566.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-98,586.3									
			1030 School Fnd (DGF)	-21,800.0									
L	Senate	IncM	FY2014 School Debt Reimbursement	128,263.1	0.0	0.0	797.6	0.0	127,465.5	0.0	0	0	0
			1004 Gen Fund (UGF)	107,463.1									
			1030 School Fnd (DGF)	20,800.0									
			<b>* Allocation Difference *</b>	<b>128,263.1</b>	<b>0.0</b>	<b>0.0</b>	<b>797.6</b>	<b>0.0</b>	<b>127,465.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatchery Bonds</b>													
L	Senate	LangCC	FY13 Conference Committee	7,500.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			1198 F&GRevBond (Other)	7,500.0									
L	Senate	Special	Sec 13, Ch 17, SLA 2012: Sport Fishing Revenue Bonds Redemption or Defeasance	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
			1199 Sportfish (Other)	2,000.0									
L	Senate	OTI	Reverse FY2013 Funding	-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0	0	0
			1198 F&GRevBond (Other)	-7,500.0									

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<b>Numbers and Language Differences</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>Sport Fish Hatchery Bonds (continued)</b>													
L Reverse Sport Fishing Revenue Bonds Redemption or Defeasance	Senate	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1199 Sportfish (Other)			-2,000.0										
L FY2014 Funding	Senate	IncM	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
1198 F&GRevBond (Other)			7,500.0										
<b>* Allocation Difference *</b>			7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
<b>** Appropriation Difference **</b>			335,152.8	0.0	0.0	797.6	0.0	28,699.2	127,465.5	178,190.5	0	0	0
<b>*** Agency Difference ***</b>			335,152.8	0.0	0.0	797.6	0.0	28,699.2	127,465.5	178,190.5	0	0	0

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>														
<b>Alaska Children's Trust Grant Account</b>														
L	FY13 Conference Committee	Senate	LangCC	26.2	0.0	0.0	0.0	0.0	0.0	26.2	0.0	0	0	0
	1108 Stat Desig (Other)			26.2										
L	Reverse FY2013 Funding	Senate	OTI	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
	1108 Stat Desig (Other)			-26.2										
L	FY2014 Funding	Senate	IncM	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
	1108 Stat Desig (Other)			25.0										
	<b>* Allocation Difference *</b>			<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.2</b>	<b>-1.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Crime Victim Compensation Fund</b>														
L	FY13 Conference Committee	Senate	LangCC	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF)			27.1										
	1171 PFD Crim (DGF)			1,798.0										
L	Reverse FY2013 Funding	Senate	OTI	-1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,825.1	0	0	0
	1005 GF/Prgm (DGF)			-27.1										
	1171 PFD Crim (DGF)			-1,798.0										
L	FY2014 Funding	Senate	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF)			27.1										
	1171 PFD Crim (DGF)			1,798.0										
L	Increase estimated collection of program receipts	Senate	Inc	7.9	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0	0	0
	1005 GF/Prgm (DGF)			7.9										
L	LFD Reconciliation: Delete: Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	Senate	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	0	0	0
	1171 PFD Crim (DGF)			-7.2										
L	Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	Senate	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
	1171 PFD Crim (DGF)			-674.4										
	<b>* Allocation Difference *</b>			<b>1,151.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,151.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>														
L	FY13 Conference Committee	Senate	LangCC	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0										
	1004 Gen Fund (UGF)			5,000.0										
L	Reverse FY2013 Disaster Relief Fund	Senate	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0										
	1004 Gen Fund (UGF)			-5,000.0										
L	FY2014 Disaster Relief Fund	Senate	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0										
	1004 Gen Fund (UGF)			5,000.0										
	<b>* Allocation Difference *</b>			<b>14,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Revenue Sharing Fund</b>														
L	FY13 Conference Committee	Senate	LangCC	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0										

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<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (continued)</b>													
<b>Community Revenue Sharing Fund (continued)</b>													
L Reverse FY2013 Funding	Senate	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2014 Funding	Senate	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
1004 Gen Fund (UGF)			60,000.0										
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L FY13 Conference Committee	Senate	LangCC	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF)			400,000.0										
L Reverse FY2013 Funding	Senate	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
1004 Gen Fund (UGF)			-400,000.0										
L FY2014 Funding	Senate	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF)			400,000.0										
* Allocation Difference *			400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
<b>Trauma Care Fund</b>													
L FY13 Conference Committee	Senate	LangCC	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
L Reverse Capitalize Trauma Care Fund per AS 18.08.085	Senate	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
L Capitalize Trauma Care Fund per AS 18.08.085	Senate	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>													
Sustainable Energy Program Ch60 SLA2012 (SB25) (Sec2 Ch15 SLA2012 P48 L13 (HB284)	Senate	FisNot13	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
1004 Gen Fund (UGF)			125,000.0										
Reverse SB125 Outyear Funding Sustainable Energy Transmission and Supply Development Fund	Senate	OTI	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
1004 Gen Fund (UGF)			-125,000.0										
L FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS)	Senate	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
1004 Gen Fund (UGF)			125,000.0										
* Allocation Difference *			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
** Appropriation Difference **			602,176.4	0.0	0.0	0.0	0.0	0.0	62,026.2	540,150.2	0	0	0
<b>Caps spent as duplicated funds</b>													
<b>Alaska Clean Water Fund</b>													
L FY13 Conference Committee	Senate	LangCC	10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
1002 Fed Rcpts (Fed)			8,569.9										
1144 CWF Bond (Other)			1,785.4										

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps spent as duplicated funds (continued)</b>													
<b>Alaska Clean Water Fund (continued)</b>													
L Reverse FY2013 Funding	Senate	OTI	-10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	-10,355.3	0	0	0
1002 Fed Rcpts (Fed)			-8,569.9										
1144 CWF Bond (Other)			-1,785.4										
L FY2014 Funding	Senate	IncM	9,795.0	0.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	0
1002 Fed Rcpts (Fed)			8,106.2										
1144 CWF Bond (Other)			1,688.8										
<b>* Allocation Difference *</b>			<b>9,795.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,795.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund</b>													
L FY13 Conference Committee	Senate	LangCC	8,248.5	0.0	0.0	0.0	0.0	0.0	0.0	8,248.5	0	0	0
1002 Fed Rcpts (Fed)			6,394.9										
1159 DWF Bond (Other)			1,853.6										
L Reverse FY2013 Funding	Senate	OTI	-8,248.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,248.5	0	0	0
1002 Fed Rcpts (Fed)			-6,394.9										
1159 DWF Bond (Other)			-1,853.6										
L FY2014 Funding	Senate	IncM	7,987.8	0.0	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
1002 Fed Rcpts (Fed)			6,192.8										
1159 DWF Bond (Other)			1,795.0										
<b>* Allocation Difference *</b>			<b>7,987.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,987.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Election Fund</b>													
L FY13 Conference Committee	Senate	LangCC	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
L Reverse FY2013 Funding	Senate	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>17,782.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,782.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>619,959.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>62,026.2</b>	<b>557,933.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>													
<b>School District PERS</b>													
L	FY13 Conference Committee	Senate	LangCC	48,773.7	0.0	0.0	48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			48,773.7									
L	Reverse FY2013 PERS School District Direct Contribution	Senate	OTI	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-48,773.7									
L	FY2014 PERS School District Direct Contribution	Senate	IncM	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			48,646.0									
	<b>* Allocation Difference *</b>			<b>48,646.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48,646.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct PERS</b>													
L	FY13 Conference Committee	Senate	LangCC	258,528.7	0.0	0.0	258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			258,528.7									
L	Reverse FY2013 PERS Direct Contribution	Senate	OTI	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-258,528.7									
L	FY2014 PERS Direct Contribution	Senate	IncM	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			263,827.0									
	<b>* Allocation Difference *</b>			<b>263,827.0</b>	<b>0.0</b>	<b>0.0</b>	<b>263,827.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>312,473.0</b>	<b>0.0</b>	<b>0.0</b>	<b>312,473.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>													
<b>School District TRS</b>													
L	FY13 Conference Committee	Senate	LangCC	280,794.8	0.0	0.0	280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			280,794.8									
L	Reverse FY2013 TRS School District Direct Contribution	Senate	OTI	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-280,794.8									
L	FY2014 TRS School District Direct Contribution	Senate	IncM	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			294,885.8									
	<b>* Allocation Difference *</b>			<b>294,885.8</b>	<b>0.0</b>	<b>0.0</b>	<b>294,885.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>													
L	FY13 Conference Committee	Senate	LangCC	21,982.4	0.0	0.0	21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,982.4									
L	Reverse FY2013 TRS Direct Contribution	Senate	OTI	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,982.4									
L	FY2014 TRS Direct Contribution	Senate	IncM	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,961.5									
	<b>* Allocation Difference *</b>			<b>21,961.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21,961.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>316,847.3</b>	<b>0.0</b>	<b>0.0</b>	<b>316,847.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct JRS</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	FY13 Conference Committee	Senate	LangCC	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,785.6									

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**Agency: Direct Appropriations to Retirement Accounts**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Direct JRS (continued)</b>													
<b>Direct Appropriations to the Judicial Retirement System (continued)</b>													
L	Reverse Judicial Retirement System Past Service Cost Liability	Senate	OTI	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,785.6									
L	FY2014 Judicial Retirement System Past Service Cost Liability	Senate	IncM	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,460.3									
	<b>* Allocation Difference *</b>			4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			633,780.6	0.0	0.0	633,780.6	0.0	0.0	0.0	0	0	0

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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judgments, Claims and Settlements</b>													
<b>Moore Settlement</b>													
L	Moore v State Settlement Sec8 Ch5 SLA2012 P14 L6 (HB307) Lapses 6/30/2017	Senate CarryFwd	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		18,000.0										
L	Reverse Moore v State Settlement Sec8 Ch5 SLA2012 P14 L6 (HB307) Lapses 6/30/2017	Senate OTI	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-18,000.0										
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>													
<b>AMHS Vessel Replacement Fund</b>													
L	FY13 Conference Committee	Senate	LangCC	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0	0	0
	1082 Vessel Rep (UGF)			-60,000.0									
L	Reverse FY2013 Capital Project Draw from Vessel Replacement Fund	Senate	OTI	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0	0	0
	1082 Vessel Rep (UGF)			60,000.0									
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
L	Ch19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION	Senate	FisNot13	86,811.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)			86,811.0									
L	Ch19, SLA 2012 (SB182) Move FY2012 Fiscal Note Funding to Supplemental Column to Reflect 6/30/12 Effective Date	Senate	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-86,811.0									
L	Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	Senate	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,911.3									
L	Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	Senate	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,296.4									
L	Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	Senate	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-11,593.2									
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	Senate	OTI	5,911.3	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)			5,911.3									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	Senate	OTI	21,296.4	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)			21,296.4									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	Senate	OTI	11,593.2	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)			11,593.2									
L	Capitalization for FY2015 Foundation Program	Senate	IncM	1,115,748.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,115,748.0									
L	FY2014 Draw from PEF Foundation Program Expenditures Tracked in the Department	Senate	MisAdj	-1,115,748.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,115,748.0									
L	Capitalization for FY2015 Pupil Transportation	Senate	IncM	76,026.4	0.0	0.0	0.0	0.0	76,026.4	0.0	0	0	0
	1004 Gen Fund (UGF)			76,026.4									

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<b>Designated Savings (UGF) (continued)</b>													
<b>Public Education Fund (Savings ) (AS. 14.17.300) (continued)</b>													
L	FY2014 Draw from PEF for Pupil Transportation Expenditures Tracked in the Department	Senate	MisAdj	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-74,902.8									
<b>* Allocation Difference *</b>				1,123.6	0.0	0.0	0.0	0.0	1,123.6	0.0	0	0	0
<b>Regional Education Attendance Area School Fund</b>													
L	FY13 Conference Committee	Senate	LangCC	36,562.3	0.0	0.0	0.0	0.0	0.0	36,562.3	0	0	0
	1004 Gen Fund (UGF)			36,562.3									
L	Reverse Deposit FY13 Earnings on the Fund Balance in the Fund	Senate	OTI	-1,050.0	0.0	0.0	0.0	0.0	0.0	-1,050.0	0	0	0
	1004 Gen Fund (UGF)			-1,050.0									
L	Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013	Senate	OTI	-35,512.3	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
	1004 Gen Fund (UGF)			-35,512.3									
L	Deposit FY2014 Earnings on the Fund Balance in the Fund	Senate	IncM	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
	1004 Gen Fund (UGF)			350.0									
<b>* Allocation Difference *</b>				350.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
<b>** Appropriation Difference **</b>				1,473.6	0.0	0.0	0.0	0.0	1,123.6	350.0	0	0	0
<b>Undesignated Savings (UGF)</b>													
<b>AHCC Subsidiary Fund</b>													
L	FY13 Conference Committee	Senate	LangCC	-424,100.0	0.0	0.0	-424,100.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-424,100.0									
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund - Fund Established (HB104)	Senate	OTI	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			400,000.0									
L	Reverse FY2013 Capital Project Draw from AHCC Fund	Senate	OTI	21,000.0	0.0	0.0	21,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			21,000.0									
L	Reverse FY2013 Alaska Performance Scholarship Draw from AHCC Fund	Senate	OTI	3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			3,100.0									
L	FY2014 Capital Project Draw	Senate	IncOTI	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-95,200.0									
L	FY2014 Capital Project Draw from AHCC Fund - AGDC	Senate	IncOTI	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-25,000.0									
<b>* Allocation Difference *</b>				-120,200.0	0.0	0.0	-120,200.0	0.0	0.0	0.0	0	0	0
<b>Statutory Budget Reserve Fund</b>													
L	FY13 Conference Committee	Senate	LangCC	250,000.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
	1004 Gen Fund (UGF)			250,000.0									

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<b>Undesignated Savings (UGF) (continued)</b>													
<b>Statutory Budget Reserve Fund (continued)</b>													
L	Senate	Lang	-410,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-410,800.0	0	0	0
Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)													
			1004 Gen Fund (UGF)	-410,800.0									
L	Senate	OTI	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
Reverse FY2013 Deposit to Statutory Budget Reserve Fund													
			1004 Gen Fund (UGF)	-250,000.0									
L	Senate	OTI	410,800.0	0.0	0.0	0.0	0.0	0.0	0.0	410,800.0	0	0	0
Reverse Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)													
			1004 Gen Fund (UGF)	410,800.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-120,200.0	0.0	0.0	-120,200.0	0.0	0.0	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>AMHS Stabilization Fund</b>													
L	Senate	LangCC	510.0	0.0	0.0	510.0	0.0	0.0	0.0	0.0	0	0	0
FY13 Conference Committee													
			1004 Gen Fund (UGF)	510.0									
L	Senate	OTI	-510.0	0.0	0.0	-510.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Estimated Interest Earned During FY2013													
			1004 Gen Fund (UGF)	-510.0									
L	Senate	IncM	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0	0	0
FY2014 Estimated Interest earnings on AMHS fund													
			1004 Gen Fund (UGF)	795.8									
			<b>* Allocation Difference *</b>	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0	0	0
<b>Bulk Fuel Revolving Loan Fund</b>													
L	Senate	LangCC	57.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	0	0	0
FY13 Conference Committee													
			1005 GF/Prgm (DGF)	57.0									
L	Senate	MisAdj	12.4	0.0	0.0	0.0	0.0	0.0	0.0	12.4	0	0	0
FY2013 Funding Adjustment													
			1005 GF/Prgm (DGF)	12.4									
L	Senate	OTI	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.0	0	0	0
Reverse FY2013 Funding													
			1005 GF/Prgm (DGF)	-57.0									
L	Senate	OTI	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0
Reverse FY2013 Funding Adjustment													
			1005 GF/Prgm (DGF)	-12.4									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Capital Income Fund</b>													
L	Senate	LangCC	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
FY13 Conference Committee													
			1041 PF ERA (DGF)	22,000.0									
L	Senate	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
October 31, 2012 Update													
			1041 PF ERA (DGF)	-3,000.0									
L	Senate	OTI	-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
Reverse FY2013 Projection													
			1041 PF ERA (DGF)	-19,000.0									
L	Senate	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
FY2014 Funding - October 31, 2012 Projection													

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Alaska Capital Income Fund (continued)</b>													
FY2014 Funding - October 31, 2012 Projection (continued)													
			1041 PF ERA (DGF) 22,000.0										
			<b>* Allocation Difference *</b>	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
<b>Commercial Charter Fisheries RLF</b>													
	Senate	FisNot13	Commercial Charter Fisheries Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L17) (HB284) 5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	Senate	OTI	1004 Gen Fund (UGF) Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF) -5,000.0	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Quota Entity RLF</b>													
	Senate	FisNot13	Community Quota Entity Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L19) (HB284) 10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	Senate	OTI	1004 Gen Fund (UGF) Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF) -10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Higher Education Investment Fund</b>													
L	Senate	LangCC	FY13 Conference Committee 1213 AHCC (UGF) 400,000.0	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0	0	0
L	Senate	OTI	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund 1213 AHCC (UGF) -400,000.0	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mariculture RLF</b>													
	Senate	FisNot13	Mariculture Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L21) (HB284) 5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	Senate	OTI	1004 Gen Fund (UGF) Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF) -5,000.0	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Mariculture RLF (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Microloan RLF</b>													
Alaska Microloan Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L15) (HB284)	Senate	FisNot13	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
Reverse Outyear Funding (HB 121) LOAN FUNDS:	Senate	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
CHARTERS/MARICULTURE/MICROLOAN													
1004 Gen Fund (UGF)			-2,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L FY13 Conference Committee	Senate	LangCC	11,400.0	0.0	0.0	0.0	0.0	0.0	0.0	11,400.0	0	0	0
1004 Gen Fund (UGF)			7,900.0										
1005 GF/Prgm (DGF)			3,500.0										
L Reverse FY2013 Funding	Senate	OTI	-11,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,400.0	0	0	0
1004 Gen Fund (UGF)			-7,900.0										
1005 GF/Prgm (DGF)			-3,500.0										
L FY2014 Funding	Senate	IncM	20,400.0	0.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
1004 Gen Fund (UGF)			7,600.0										
1005 GF/Prgm (DGF)			12,800.0										
* Allocation Difference *			20,400.0	0.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L FY13 Conference Committee	Senate	LangCC	2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
1004 Gen Fund (UGF)			1,900.0										
1005 GF/Prgm (DGF)			500.0										
L Reverse FY2013 Funding	Senate	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
1004 Gen Fund (UGF)			-1,900.0										
1005 GF/Prgm (DGF)			-500.0										
L FY2014 Funding	Senate	IncM	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
1004 Gen Fund (UGF)			1,900.0										
1005 GF/Prgm (DGF)			800.0										
L AMD: Surcharge Levied Under AS 43.55.201	Senate	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			1,900.0	0.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0	0	0
** Appropriation Difference **			45,095.8	0.0	0.0	795.8	0.0	0.0	0.0	44,300.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Fish and Game Fund</b>													
L FY13 Conference Committee	Senate	LangCC	2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	2,231.8	0	0	0
1005 GF/Prgm (DGF)			450.0										
1199 Sportfish (Other)			1,781.8										

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Fish and Game Fund (continued)</b>													
L Reverse FY2013 Funding	Senate	OTI	-2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,231.8	0	0	0
1005 GF/Prgm (DGF)			-450.0										
1199 Sportfish (Other)			-1,781.8										
L FY2014 deposit from the sport fish enterprise account as reimbursement for payments on sport fishing revenue bonds	Senate	IncM	1,944.4	0.0	0.0	0.0	0.0	0.0	0.0	1,944.4	0	0	0
1199 Sportfish (Other)			1,944.4										
L FY2014 estimated fees collected at boating and angling sites managed by the Department of Natural Resources	Senate	IncM	450.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0	0	0
1005 GF/Prgm (DGF)			450.0										
L FY2014 estimated fees collected at shooting ranges operated by F&G	Senate	Inc	303.9	0.0	0.0	0.0	0.0	0.0	0.0	303.9	0	0	0
1005 GF/Prgm (DGF)			303.9										
L FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints	Senate	Inc	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0	0	0
1005 GF/Prgm (DGF)			5.0										
L FY2014 estimated fees collected for sanctuary access permits (AS 16.15.050(a)(15))	Senate	Inc	87.4	0.0	0.0	0.0	0.0	0.0	0.0	87.4	0	0	0
1005 GF/Prgm (DGF)			87.4										
<b>* Allocation Difference *</b>			<b>2,790.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,790.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Revenue Bond Redemption Fund</b>													
L FY13 Conference Committee	Senate	LangCC	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)			7,000.0										
L Reverse FY2013 Funding	Senate	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
1199 Sportfish (Other)			-7,000.0										
L FY2014 Funding	Senate	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)			7,000.0										
<b>* Allocation Difference *</b>			<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority Reserve Fund</b>													
L FY13 Conference Committee	Senate	LangCC	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
L Reverse FY2013 Funding	Senate	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2014 Funding	Senate	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>9,840.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,840.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L FY13 Conference Committee	Senate	LangCC	573,000.0	0.0	0.0	0.0	0.0	0.0	0.0	573,000.0	0	0	0
1041 PF ERA (DGF)			573,000.0										

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Permanent Fund Dividend Fund (continued)</b>													
L	FY13 Conference Committee: Dec 15, 2012: Revise PFD estimate to \$470 million per Oct 12 APFC projections	Senate	LangCC	-103,000.0	0.0	0.0	0.0	0.0	0.0	-103,000.0	0	0	0
	1041 PF ERA (DGF)			-103,000.0									
L	Reverse October 12, 2012 FY2013 Projection 1041 PF ERA (DGF)	Senate	OTI	-470,000.0	0.0	0.0	0.0	0.0	0.0	-470,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection 1041 PF ERA (DGF)	Senate	IncM	958,000.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
	<b>* Allocation Difference *</b>			958,000.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	FY13 Conference Committee 1041 PF ERA (DGF)	Senate	LangCC	899,000.0	0.0	0.0	0.0	0.0	0.0	899,000.0	0	0	0
L	FY13 Conference Committee: Dec 15, 2012: Revise inflation proofing estimate to \$898 million per Oct 12 APFC projections	Senate	LangCC	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
	1041 PF ERA (DGF)			-1,000.0									
L	Reverse FY2013 October 31, 2012 Projection 1041 PF ERA (DGF)	Senate	OTI	-898,000.0	0.0	0.0	0.0	0.0	0.0	-898,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection 1041 PF ERA (DGF)	Senate	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
L	AMD: FY2014 December 31, 2012 Update 1041 PF ERA (DGF)	Senate	MisAdj	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	<b>* Allocation Difference *</b>			939,000.0	0.0	0.0	0.0	0.0	0.0	939,000.0	0	0	0
	<b>** Appropriation Difference **</b>			1,897,000.0	0.0	0.0	0.0	0.0	0.0	1,897,000.0	0	0	0
	<b>*** Agency Difference ***</b>			1,833,210.1	0.0	0.0	-119,404.2	0.0	1,123.6	1,951,490.7	0	0	0
	<b>**** All Agencies Difference ****</b>			11,707,530.9	2,563,463.6	80,497.6	2,056,318.8	278,456.6	52,326.3	4,000,875.2	2,675,592.8	22134	2152 700

## Column Definitions

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.