



28th Alaska State Legislature
House Finance Budget Subcommittee
Department of Labor and Workforce Development
FY 14 Operating Budget

Chair

Rep. Tammie Wilson
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**DEPARTMENT OF LABOR AND WORKFORCE
DEVELOPMENT FY2014 HOUSE FINANCE BUDGET
SUBCOMMITTEE NARRATIVE REPORT**

February 28, 2013

Recommendations:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development submits an operating budget for FY2014 as follows:

Fund Source:

Unrestricted General Funds	\$ 34,570,800
Designated General Funds	33,696,400
Other Funds	22,879,800
Federal Funds	<u>98,778,800</u>
Total	\$189,425,800

Positions:

PFT	837
PPT	77
Temp	14

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held six meetings with the department and took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

- Reduced the request of \$984.5 UGF for lease cost increases by \$492.2.
- Denied the request of \$100.0 UGF for the expansion of Independent Living Grants.

- Denied the request of \$200.0 UGF for the Alaska Vocational Technical Center. If additional funding is needed a tuition increase will be required.
- Reduced the Statewide Training and Employment Program (STEP) funding in the Business Partnerships Business Services component by \$500.0. The department is currently spending more STEP funding than it is bringing in. This leaves over \$7.8 million of STEP funding in Business Services.

The subcommittee adopts the following reports:

Budget Action Worksheet

Legislative Finance Division Reports-House Structure

- Agency Totals – FY2014 Operating Budget
- Allocation Summary (All Funds)
- Allocation Summary (GF)
- Transaction Comparison between ADJ Base and H Subcomm
- Transaction Comparison between Gov Amd and H Subcomm
- Wordage Report – FY2014 Operating Budget

Respectfully submitted,



Representative Tammie Wilson
House Subcommittee Chair
February 28, 2013