

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Administration

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--------------------------------------|--------------------------------------|--|----------|---------------------|----------------------|--------------------------------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 23,574.2 | (639.3) | | | 0 | 665.0 | | | 0 | | |
| 1 | Centralized Administrative Services | DOA Leases | Dec: General Fund Reduction from Services Line | 1,814.9 | (250.0) | 1004 | Gen Fund | | | | | | | H |
| 2 | Centralized Administrative Services | Retirement and Benefits | Inc: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund | 16,732.3 | 8.0 21.7 35.3 | 1034 1029 1017 | Teach Ret PERS Trust Group Ben | | 65.0 | 1004 | Gen Fund | | The Patient Protection and Affordable Care Act imposes a fee that self-insured health plans must pay to the PCORI trust fund. DOA corrected fund sources after House budget action because retirement system trust funds cannot be used for this purpose. Because the fee is mandatory, the Senate position is the only viable option. | S S S |
| 3 | Centralized Administrative Services | Centralized ETS Services | Dec: Eliminate General Funds from Services Line | 338.2 | (204.3) | 1004 | Gen Fund | | | | | | | S |
| 4 | Administration State Facilities Rent | Administration State Facilities Rent | Dec: General Fund Reduction from Services Line | 1,538.8 | (250.0) | 1004 | Gen Fund | | | | | | | H |
| 5 | Enterprise Technology Services | Alaska Land Mobile Radio | Inc: Alaska Land Mobile Radio Maintenance Costs | 3,150.0 | | | | | 600.0 | 1004 | Gen Fund | | CC: S-\$300.0 | S |

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FY2014 Operating and Mental Health Bills

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Department of Commerce, Community and Economic Development

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
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| TOTAL | | | | 90,377.7 | 60,327.6 | | | 3 | 58,843.8 | | | (1) | | |
| 1 | Executive Administration | Commissioner's Office | Inc: Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position | 1,131.0 | 143.7 | 1007 | I/A Rcpts | | | | | | The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency. | S |
| 2 | Executive Administration | Administrative Services | Inc: Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines | 5,701.4 | 190.0 | 1007 | I/A Rcpts | | | | | | The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency. | S |
| 3 | Executive Administration | Administrative Services | Dec: Reduction to offset increments to Alcoholic Beverage Control Board | | (189.5) | 1004 | Gen Fund | | | | | | The ABC increments are not subject to conference. The House position may be offset by additional, unbudgeted I/A receipts, which would be equivalent to unallocated reductions throughout the agency. CC: House plus \$94.5 | H |
| 4 | Community and Regional Affairs | Community and Regional Affairs | Dec: Reduce ongoing annual grant funding to Ilisagvik College for workforce development programs | 11,818.8 | | | | | (200.0) | 1004 | Gen Fund | | House maintains \$600.0 UGF in the base for the grant Senate reduces the grant from \$600.0 UGF to \$400.0 in the base | S |
| 5 | Community and Regional Affairs | Community and Regional Affairs | Dec: Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015) | | | | | | (150.0) | 1004 | Gen Fund | | Senate eliminates the grant. | H |
| 6 | Corporations, Business and Professional Licensing | Appropriation Legislative Intent | | | | | | | | | | | CC: Change date to November 1st | S |
| | House | | | | | | | | | | | | House requests annual report by October 1st | |
| | It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit by October 1st , a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis. | | | | | | | | | | | | Senate requests annual report by December 1st | |
| | Senate | | | | | | | | | | | | The House date was intended to ensure that results of the review could be reflected in the FY15 budget request. | |
| | It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit by December 1st , a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward | | | | | | | | | | | | The Senate postponed the date at the request of the department, to allow them more time to complete the report. | |

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Department of Commerce, Community and Economic Development

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| 7 | Corporations, Business and Professional Licensing | Corporations, Business and Professional Licensing | Inc: Additional Statutory Designated Program Receipt authorization for third party travel reimbursements | 11,736.6 | | | | | 20.0 | 1108 | Stat Desig | | | S |
| 8 | Corporations, Business and Professional Licensing | Corporations, Business and Professional Licensing | Inc: Additional Receipt Supported Services authorization for Board and Commission Travel | | | | | | 200.0 | 1156 | Rcpt Svcs | | | S |
| 9 | Economic Development | Economic Development | Tourism Marketing Funding Third Party Receipts | 4,026.5 | 2,700.0 | 1108 | Stat Desig | | 2,700.0 | 1108 | Stat Desig | | House is base increment Senate retains IncOTI status | S |
| 10 | Economic Development | Economic Development | Tourism Marketing Funding | | 15,000.0 | 1004 | Gen Fund | | 16,000.0 | 1004 | Gen Fund | | House replaces FY13 \$16 million IncOTI with a \$15 million base increment. Senate retains IncOTI status. | S |
| 11 | Economic Development | Economic Development | Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312) | | 10.0 | 1004 | Gen Fund | | 10.0 | 1004 | Gen Fund | | House is base increment Senate is IncOTI | S |
| 12 | Economic Development | Economic Development | Dec: Eliminate ongoing annual grant funding to Alaska Native Arts Marketing | | | | | | (400.0) | 1004 | Gen Fund | | | H |
| 13 | Economic Development | Economic Development | Dec: 10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6) | | (85.5) | 1004 | Gen Fund | | | | | | | H |
| 14 | Economic Development | Economic Development | LIT: Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS | | | | | | | | | | | S |
| 15 | Economic Development | Economic Development | Dec: Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position | | | | | | (198.0) | 1004 | Gen Fund | (1) | Senate deletes 1 PFT position DOR item #2 is related | S |
| 16 | Investments | Investments | Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs | 5,271.2 | 25.0 | 1007 | I/A Rcpts | | 25.0 | 1007 | I/A Rcpts | | House is base increment Senate is IncOTI | H |
| 17 | Alcoholic Beverage Control Board | Alcoholic Beverage Control Board | Funding to Maintain the Underage Drinking Enforcement Program | 1,733.4 | (100.0) | 1007 | I/A Rcpts | | (100.0) | 1007 | I/A Rcpts | | House eliminates funding for program Senate continues program with General Fund Program Receipts CC: One-time increment | S S |
| 18 | Alaska Energy Authority | Alaska Energy Authority Power Cost Equalization | IncM: FY2014 Power Cost Equalization and Endowment Funding | | 7,260.0 33,091.0 | 1004 1169 | Gen Fund PCE Endow | | 40,351.0 | 1169 | PCE Endow | | House matches FY14 Governor's Request Senate appropriates all funding from the PCE Endowment fund | H H |
| 19 | Alaska Energy Authority | Statewide Project Development, Alternative Energy and Efficiency | Inc: Susitna-Watana Hydro Project Staffing and Contractual Services Authorization | 5,774.2 | 954.5 | 1061 | CIP Rcpts | | | | | | The Governor requested \$95.2 million in the capital budget for this project | H |

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Department of Commerce, Community and Economic Development

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| 20 | Alaska Industrial Development and Export Authority | Alaska Industrial Development and Export Authority | Inc: Sustainable Energy Transmission & Supply Development | 14,148.9 | 200.0 | 1102 | AlIDEA Rcpt | | | | | | | H |
| 21 | Alaska Industrial Development and Export Authority | Alaska Industrial Development and Export Authority | Inc: Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project | | 323.4 | 1007 | I/A Rcpts | 2 | | | | | The Governor requested \$95.2 million in the capital budget for this project. House adds 2 PFT positions funded by the capital project | H |
| 22 | Alaska Industrial Development and Export Authority | Alaska Industrial Development and Export Authority | Inc: Add Assistant Controller (08-#054) for Project Development and Finance Officer | | 305.0 | 1102 | AlIDEA Rcpt | 1 | | | | | House adds 1 PFT position | H |
| 23 | Alaska Industrial Development and Export Authority | Alaska Industrial Development and Export Authority | Inc: Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects | | 500.0 | 1061 | CIP Rcpts | | | | | | | H |
| 24 | Alaska Seafood Marketing Institute | Alaska Seafood Marketing Institute | Inc: Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF | 29,035.7 | | | | | 485.8 | 1004 | Gen Fund | | | S |

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Department of Corrections

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| TOTAL | | | | 0.0 | 0.0 | | | 0 | 0.0 | | | 0 | | |
| 1 | Population Management Senate | | Appropriation Legislative Intent It is the intent of the legislature that the Department of Corrections define its future facility needs and a timeline for completion of a replacement facility in the community of Bethel, and report their findings to the legislature before February 1, 2014. | | | | | | | | | | | S |

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Department of Education and Early Development

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| TOTAL | | | | 187,059.7 | 1,080.1 | | | 0 | 5,219.5 | | | 0 | | |
| 1 | Departmentwide | Conditional Language | Senate A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program. | | | | | | | | | | | S |
| 2 | Education Support Services | Agency-wide Unallocated Reduction | Dec: Departmentwide Unallocated Reduction | | (250.0) | 1004 | Gen Fund | | | | | | | S |
| 3 | Teaching and Learning Support | Student and School Achievement | IncOTI: Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14) | 166,706.1 | 500.0 | 1004 | Gen Fund | | 150.0 | 1004 | Gen Fund | | House provides year 3 funding per a 3-yr fiscal note for this pilot project. | H |
| 4 | Teaching and Learning Support | Student and School Achievement | Inc: Comprehensive System of Statewide Assessments Contractual Costs | | 250.0 | 1004 | Gen Fund | | 150.0 | 1004 | Gen Fund | | | H |
| 5 | Teaching and Learning Support | Student and School Achievement | Dec: Contractual Services Reduction | | (50.0) | 1004 | Gen Fund | | | | | | | S |

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Department of Education and Early Development

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| 6 | Teaching and Learning Support | Student and School Achievement | Inc: Digitizing Education In Alaska | | | | | | 5,162.0 | 1004 | Gen Fund | | Relates to # 7 and # 8. In the Governor's Request, the Online with Libraries and the Live Homework Help were part of a \$5.9 million increment in Student and School Achievement for Digitizing Education in Alaska. CC: Senate minus \$4,062.0 CC STRUCTURE CHANGE: Create new allocation called Alaska Learning Network CC: Transfer \$1.1 million to newly created Alaska Learning Network allocation Items 6-8 create 3 new allocations: Alaska Learning Network at \$1.1 million, Online with Libraries (OWL) at \$761.8, and Live Homework Help at \$138.2. | S |
| 7 | Teaching and Learning Support | Online with Libraries (OWL) | Inc: Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities | | 761.8 | 1004 | Gen Fund | | | | | | House added a separate allocation. The funding is included in Senate #6 | H |
| 8 | Teaching and Learning Support | Live Homework Help | Inc: Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor | | 138.2 | 1004 | Gen Fund | | | | | | House added a separate allocation. The funding is included in Senate #6 | H |
| 9 | Teaching and Learning Support | Early Learning Coordination | Dec: Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level Inc: Restore \$100.0 in Grant Funds to Best Beginnings Program | 9,646.4 | (37.5) | 1004 | Gen Fund | | | | | | Two House transactions (Dec for \$137.5 and an Inc. for \$100.0) are consolidated. | S |
| 10 | Teaching and Learning Support | Early Learning Coordination | House Dec: Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level Senate Dec: Reduction to the Parents as Teachers Program | | (242.5) | 1004 | Gen Fund | | (242.5) | 1004 | Gen Fund | | Take Senate transaction. House description no longer applies. | S |
| 11 | Mt. Edgecumbe Boarding School | Mt. Edgecumbe Boarding School | Inc: Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component | 10,707.2 | 10.1 | 1004 | Gen Fund | | | | | | | H |
| 12 | Mt. Edgecumbe Boarding School | Mt. Edgecumbe Boarding School | FndChg: Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases | | (44.9) 44.9 | 1007 1004 | I/A Rcpts Gen Fund | | | | | | | H H |

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Department of Fish and Game

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
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| TOTAL | | | | 113,744.9 | 2,120.0 | | | 0 | 3,491.8 | | | 0 | | |
| 1 | Commercial Fisheries | | Appropriation Legislative Intent Senate It is the intent of the legislature that the Department of Fish & Game shall provide reports to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population. 1) Report prior to January 1, 2014: a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity; b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations; c. Results of laboratory analysis in Phase III of samples for estimating stock composition. d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district. e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production. 2) Report prior to January 1, 2015: a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations; b. Results of laboratory analysis in second year of Phase III of samples regarding estimation of stock composition. c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district. 3) Report prior to January 1, 2016: a. The laboratory analysis in the third year, together with a summary of all three years, of Phase III of the project for estimating stock composition. b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district. | | | | | | | | | | CC: In the first sentence, remove "Senate" and replace "Committee" with "Committees". | S |
| 2 | Commercial Fisheries | Southeast Region Fisheries Management | Inc: GF to Continue Salmon Stock Identification Projects Expiring Under Federal Alaska Sustainable Salmon Fund Grants | 9,054.7 | | | | | 550.0 | 1004 | Gen Fund | | | S |
| 3 | Commercial Fisheries | Southeast Region Fisheries Management | Inc: Aerial Survey Icy Point to Dixon Entrance | | | | | | 165.0 | 1004 | Gen Fund | | | S |
| 4 | Commercial Fisheries | Southeast Region Fisheries Management | FndChg: Fund Source Change Chatham Strait Black Cod Test Fishery | | | | | | (200.0) 200.0 | 1004 1109 | Gen Fund Test Fish | | | S S |
| 5 | Commercial Fisheries | Central Region Fisheries Management | FndChg: Fund Source Change Bristol Bay Test Fishery | 9,380.2 | | | | | (200.0) 200.0 | 1004 1109 | Gen Fund Test Fish | | | S S |
| 6 | Commercial Fisheries | Central Region Fisheries Management | IncT: Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17) | | | | | | 273.0 | 1004 | Gen Fund | | | S |
| 7 | Commercial Fisheries | AYK Region Fisheries Management | IncT: Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) | 8,326.1 | | | | | 200.0 | 1004 | Gen Fund | | | S |
| 8 | Commercial Fisheries | Headquarters Fisheries Management | IncT: Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15) | 11,417.0 | | | | | 250.0 | 1004 | Gen Fund | | | S |

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Department of Fish and Game

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| 9 | Commercial Fisheries | Commercial Fisheries Special Projects | IncT: Reduce IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification from \$300.0 to \$150.0(FY14-FY16) | | | | | | (150.0) | 1004 | Gen Fund | | | H |
| 10 | Sport Fisheries | Sport Fisheries | Inc: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks | 44,112.1 | | | | | 238.5 | 1004 | Gen Fund | | CC: Change increment to an IncT with a term date of FY14-FY16 | S |
| 11 | Sport Fisheries | Sport Fisheries | IncT: Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15) | | | | | | 300.0 | 1004 | Gen Fund | | | S |
| 12 | Wildlife Conservation | Wildlife Conservation | Inc: Wildlife Population Assessment and Species Research | 31,771.3 | 311.2 | 1003 | G/F Match | | 436.2 | 1003 | G/F Match | | Senate G/F Match is \$125.0 higher to meet match requirements. | H |
| | | | | | 1,808.8 | 1002 | Fed Rcpts | | 1,808.8 | 1002 | Fed Rcpts | | | H |
| 13 | Administration and Support | Agency-wide Unallocated Reduction | Dec: Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department | (316.5) | | | | | (579.7) | 1004 | Gen Fund | | | H |

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Department of Environmental Conservation

H or S

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| TOTAL | | | | 0.0 | 0.0 | | | 0 | 0.0 | | | 0 | | |
| 1 | Spill Prevention and Response | Appropriation | Intent | | | | | | | | | | | S |
| | House It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites and a proposal to expeditiously remediate state-owned contaminated sites. | | | | | | | | | | | | | |
| | Senate It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to finance and manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-owned contaminated sites, and a report on the Department's effort to achieve program efficiencies to restrain a draw on the oil and hazardous substance release prevention and response fund. | | | | | | | | | | | | | |
| 2 | Water | Appropriation | Intent | | | | | | | | | | | H |
| | House It is the intent of the legislature that the Department of Environmental Conservation make information regarding cruise ship mixing zones, including geographical areas, available to the public on the agency's web site. | | | | | | | | | | | | | |

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Department of Health and Social Services

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| TOTAL | | | | 1,422,555.6 | (8,097.7) | | | 0 | 6,394.9 | | | 0 | | |
| 1 | Senate | | Agency Conditional Language At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services. | | | | | | | | | | Items 1 and 2 are linked | S |
| 2 | Senate | | Agency Legislative Intent It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the legislature of transfers of funding between appropriations. | | | | | | | | | | Items 1 and 2 are linked CC: Replace "legislature" with "Legislative Finance Division" | S |
| 3 | House | | Agency Intent Language Department of Health and Social Services grantees may not spend more than 15 percent of the grant award for administrative costs. | | | | | | | | | | CC: Change language to intent language and delete the word "may". | H |
| 4 | Alaska Pioneer Homes | Pioneer Homes | FndChg: Align Fund Authorization With Actual Collections | 60,386.6 | (250.0) 250.0 | 1005 1002 | GF/Prgm Fed Rcpts | | (225.0) 225.0 | 1005 1002 | GF/Prgm Fed Rcpts | | | H H |
| 5 | Alaska Pioneer Homes | Pioneer Homes | Dec: Dec the UGF portion of the Gov's Uncollectible Fund Sources Fund Change Request | | (57.2) | 1004 | Gen Fund | | | | | | | S |
| 6 | Behavioral Health | Behavioral Health Grants | Inc: MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development | 31,593.7 | | | | | 100.0 | 1037 | GF/MH | | | S |
| 7 | Behavioral Health | Behavioral Health Grants | Telehealth Strategic Capacity Expansion, Phase II | | 100.0 100.0 | 1004 1002 | Gen Fund Fed Rcpts | | 100.0 100.0 | 1004 1002 | Gen Fund Fed Rcpts | | H is an IncOTI Senate is an Inc | H H |
| 8 | Behavioral Health | Behavioral Health Administration | Inc: MH Trust Continuing - Sustaining Alaska 2-1-1 | 11,595.5 | 50.0 | 1037 | GF/MH | | | | | | | H |
| 9 | Behavioral Health | Behavioral Health Administration | Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget | | (191.7) | 1168 | Tob ED/CES | | | | | | | S |
| 10 | Behavioral Health | Services to the Seriously Mentally Ill | Inc: MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion | 17,394.8 | | | | | 200.0 | 1037 | GF/MH | | | H |
| 11 | Behavioral Health | Services to the Seriously Mentally Ill | IncOTI: Complex Behavior Collaborative--Continue for an additional year to allow for better data | | | | | | 450.0 | 1004 | Gen Fund | | If S, fund source should be changed to GF/MH. CC: Change GF (1004) to GF/MH (1037) | S |

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Department of Health and Social Services

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| 12 | Behavioral Health | Services for Severely Emotionally Disturbed Youth | Inc: Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH | 15,806.7 | | | | | 330.0 | 1037 | GF/MH | | | H |
| 13 | Behavioral Health | Unallocated Reduction | Unalloc: Decrement General Funds | | (8,368.8) | 1004 | Gen Fund | | | | | | CC: House plus \$6,368.8 | H |
| 14 | Behavioral Health and Children's Services | Residential Child Care | Transfer the Residential Child Care allocation from the Children's Services appropriation to the Behavioral Health appropriation. | | | | | | | | | | Senate Structure Change (at the request of the DHSS) | S |
| 15 | Children's Services | Family Preservation | Inc: Strengthening Families Through Early Care and Education | 13,684.3 | | | | | 250.0 | 1004 | Gen Fund | | | H |
| 16 | Children's Services | Foster Care Base Rate | Dec: Reduce Federal Receipts due to Increased Social Security Income Receipts | 17,327.3 | | | | | (900.0) | 1002 | Fed Rcpts | | | S |
| 17 | Children's Services | Infant Learning Program Grants | Inc: MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children | 12,211.5 | | | | | 400.0 | 1037 | GF/MH | | | S |
| 18 | Public Assistance | Adult Public Assistance | Dec: Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request | 68,793.7 | (244.0) | 1004 | Gen Fund | | | | | | | H |
| 19 | Public Assistance | General Relief Assistance | Dec: Remove General Funds from the General Relief Program | 3,045.4 | (140.0) | 1004 | Gen Fund | | | | | | H reduces GF to \$2.9 million | H |
| 20 | Public Assistance | Energy Assistance Program | Inc: Add Energy Assistance in Numbers Section to Replace Sec15(a) Language | 23,125.9 | | | | | 3,629.0 | 1004 | Gen Fund | | See item #21 | S |
| 21 | Public Assistance | Energy Assistance Program | Language Senate * Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received for the federal low income home energy assistance program under 42 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of this Act from the general fund to the Department of Health and Social Services for the Alaska affordable heating program (AS 47.25.621) is not sufficient to make assistance payments under AS 47.25.621 - 47.25.626, the amount necessary to make payments under AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014 | | | | | | | | | | House position on #20 and #21 caps energy assistance at \$10 million GF. Senate #20 provides the estimated amount of energy assistance per formula (\$13.7 million). Senate #21 provides open-ended language to ensure full funding of the program. | H |
| 22 | Public Health | Chronic Disease Prevention and Health Promotion | Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget | 10,901.5 | (279.4) | 1168 | Tob ED/CES | | | | | | | S |
| 23 | Public Health | Bureau of Vital Statistics | FndChg: Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129) | 3,355.4 | (75.0) | 1005 1004 | GF/Prgm Gen Fund | | | | | | | H H |
| 24 | Public Health | Emergency Medical Services Grants | Inc: Improve Emergency Medical Services Delivered Statewide | 2,820.6 | | | | | 565.2 | 1004 | Gen Fund | | | S |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Health and Social Services

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|----------------------------------|--|---|-----------|--------------------|--------------|------------------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 25 | Public Health | Tobacco Prevention and Control | Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget | 8,563.3 | (1,746.4) | 1168 | Tob ED/CES | | | | | | | H |
| | | | | | | | | | | | | | CC: House plus \$1 million | |
| 26 | Senior and Disabilities Services | Senior Community Based Grants | Dec: Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF | 14,960.7 | (150.0) | 1037 | GF/MH | | | | | | | H |
| 27 | Senior and Disabilities Services | Senior Community Based Grants | Inc: MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention" | | | | | | 150.0 | 1037 | GF/MH | | | S |
| 28 | Senior and Disabilities Services | Senior Community Based Grants | Inc: Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population | | | | | | 1,061.7 | 1004 | Gen Fund | | | S |
| | | | | | | | | | | | | | CC: Senate minus \$200.0 | |
| 29 | Senior and Disabilities Services | Governor's Council on Disabilities and Special Education | IncOTI: Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs | 2,937.8 | | | | | 150.0 | 1092 | MHTAAR | | | S |
| 30 | Departmental Support Services | Performance Bonuses | Inc: Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding | | 3,993.0 | 1188 | Fed Unrstr | | 6,000.0 | 1188 | Fed Unrstr | | | S |
| 31 | Medicaid Services | Behavioral Health Medicaid Services | Dec: Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation | 204,936.0 | | | | | (6,000.0) | 1003 | G/F Match | | | S |
| 32 | Medicaid Services | Health Care Medicaid Services | Inc: Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation | 899,114.9 | 2,818.2 4,567.1 | 1003 1002 | G/F Match Fed Rcpts | | | | | | | H H |
| | | | | | (19.9) | 1168 | Tob ED/CES | | | | | | | S |
| 33 | Medicaid Services | Health Care Medicaid Services | Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget | | | | | | | | | | | |
| 34 | Medicaid Services | Health Care Medicaid Services | Dec: Decrement the Projected Costs for Abortion Services in FY14 | | (159.8) | 1004 | Gen Fund | | (191.0) | 1004 | Gen Fund | | | S |
| 35 | Medicaid Services | Unallocated Reduction | Unalloc: Decrement General Funds | | (8,368.8) | 1004 | Gen Fund | | | | | | | H |
| 36 | Medicaid Services | Behavioral Health Medicaid Services | Reappropriation Language | | | | | | | | | | Because the effective date of this appropriation is June 30, 2013, this is a supplemental appropriation and the \$6 million will not appear in FY14 reports. | S |
| | Senate | | | | | | | | | | | | | |
| | | | * Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services, behavioral health grants) is reappropriated to the Department of Health and Social Services, behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal year ending June 30, 2014. * Sec. 37. Sections 15(b), 31, and 35 of this Act take effect June 30, 2013. | | | | | | | | | | | |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Health and Social Services

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|--|---------------------------|-------------------------------|--------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|------------------------------------|-----------------|
| 37 | Health and Social Services | | Department Legislative Intent | | | | | | | | | | CC: Add legislative intent wordage | CC |
| | Conference Committee | | | | | | | | | | | | | |
| | It is the intent of the legislature that the Department of Health and Social Services submit a report to the Finance Committees by January 21, 2014, that identifies by grant program the percent of administrative costs charged if over fifteen percent and the statutory or regulatory authority for that rate. | | | | | | | | | | | | | |
| 38 | Public Assistance | Energy Assistance Program | Legislative Intent | | | | | | | | | | CC: Add legislative intent wordage | CC |
| | Conference Committee | | | | | | | | | | | | | |
| | It is the intent of the legislature that the Department of Health and Social Services develop and implement regulatory changes by September 1, 2013, to match the cost of the energy assistance program to the appropriation provided. | | | | | | | | | | | | | |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Labor and Workforce Development

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--|------------------------------------|---|----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 49,592.3 | 492.3 | | | 0 | 1,434.5 | | | 0 | | |
| 1 | Commissioner and Administrative Services | Leasing | Inc: Department-wide Lease Cost Increases | 3,335.5 | 492.3 | 1004 | Gen Fund | | 984.5 | 1004 | Gen Fund | | House funds half of Governor's request; Senate fully funds request. | H |
| 2 | Business Partnerships | Business Services | Inc: Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant | 30,628.7 | | | | | 150.0 | 1054 | STEP | | | S |
| 3 | Vocational Rehabilitation | Independent Living Rehabilitation | Inc: Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities | 1,760.6 | | | | | 100.0 | 1004 | Gen Fund | | CC: S minus \$50.0 | S |
| 4 | Alaska Vocational Technical Center | Alaska Vocational Technical Center | IncOTI: One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs | 13,867.5 | | | | | 200.0 | 1004 | Gen Fund | | | S |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Law

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-------------------|------------------------------|--|----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 26,161.5 | 3,180.0 | | | 0 | 7,272.0 | | | 5 | | |
| 1 | Criminal Division | First Judicial District | Inc: 3/4 Funding for Prosecuting Attorney (03-#007) in Juneau | 2,192.5 | | | | | 178.4 | 1004 | Gen Fund | 1 | Senate Adds 1 PFT | H |
| 2 | Criminal Division | Fourth Judicial District | Inc: 3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks | 6,053.9 | | | | | 178.4 | 1004 | Gen Fund | 1 | Senate Adds 1 PFT | H |
| 3 | Criminal Division | Fourth Judicial District | Inc: 3/4 Funding for Prosecuting Attorney (03-#010) in Bethel | | | | | | 178.4 | 1004 | Gen Fund | 1 | Senate Adds 1 PFT | H |
| 4 | Criminal Division | Criminal Justice Litigation | Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status | 2,991.3 | 80.0 | 1004 | Gen Fund | | 80.0 | 1004 | Gen Fund | | H - Inc OTI S - Base Increment | H |
| 5 | Criminal Division | Criminal Justice Litigation | Inc: Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab | | | | | | 100.0 | 1004 | Gen Fund | | | H |
| 6 | Civil Division | Commercial and Fair Business | Contract for Investigative Services to Assist with the Consumer Protection Program | 5,295.5 | 100.0 | 1108 | Stat Desig | | 200.0 | 1108 | Stat Desig | | H - Inc OTI S - Base Increment | H |
| 7 | Civil Division | Natural Resources | Inc: 3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives. | 4,184.3 | | | | | 356.8 | 1004 | Gen Fund | 2 | Senate Adds 2 PFT | S |
| 8 | Civil Division | Oil, Gas and Mining | IncOTI: Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues | 5,444.0 | 2,000.0 | 1004 | Gen Fund | | 4,000.0 | 1004 | Gen Fund | | The capital bill includes a \$2 million reappropriation from the BP lawsuit for this item, which provides the \$4 million requested by the Governor. Assuming the reappropriation takes effect, the Senate position will provide \$2 million more than requested | H |
| 9 | Civil Division | Oil, Gas and Mining | IncOTI: Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee | | 1,000.0 | 1004 | Gen Fund | | 2,000.0 | 1004 | Gen Fund | | CC: Senate minus \$500.0 | S |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Military and Veterans' Affairs

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|---|--|---------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 2,536.8 | 7,918.7 | | | 0 | 8,000.0 | | | 0 | | |
| 1 | Alaska Aerospace Corporation | | Appropriation Legislative Intent | | | | | | | | | | | H |
| | Senate | | | | | | | | | | | | | |
| | It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general fund request not exceed \$6,000,000, the FY2016 general fund request not exceed \$4,000,000, and the FY2017 general fund request not exceed \$2,000,000. | | | | | | | | | | | | | |
| 2 | Alaska Aerospace Corporation | | Language | | | | | | | | | | | H |
| | House | | | | | | | | | | | | | |
| | * Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace Corporation allocation, in sec. 1 of this Act shall be reduced by \$3,000,000. | | | | | | | | | | | | | |
| | * Sec. 35. CONTINGENT EFFECT. (a) Section 17(b) of this Act is contingent as set out in sec. 17(b) of this Act. | | | | | | | | | | | | | |
| 3 | Alaska Aerospace Corporation | Alaska Aerospace Corporation | Inc: Alaska Aerospace Corporation Sustained Operations and Maintenance | 3,045.1 | 3,967.7 | 1004 | Gen Fund | | 1,549.0 | 1004 | Gen Fund | | | S |
| | | | | | | | | | | | | | House funds Alaska Aerospace Corporation at \$8,000.0 | |
| | | | | | | | | | | | | | Senate funds Alaska Aerospace Corporation at \$8,081.3 | |
| | | | | | | | | | | | | | If House is chosen, correct the allocation of funds as follows: House minus \$2,418.7 | |
| | | | | | | | | | | | | | See item 4 | |
| 4 | Alaska Aerospace Corporation | Alaska Aerospace Corporation Facilities Maintenance | Inc: Alaska Aerospace Corporation Sustained Operations and Maintenance | (508.3) | 3,951.0 | 1004 | Gen Fund | | 6,451.0 | 1004 | Gen Fund | | | S |
| | | | | | | | | | | | | | If House is chosen, correct the allocation of funds as follows: House plus \$2,418.7 | |
| | | | | | | | | | | | | | See item 3 CC: Senate minus \$81.3 | |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Natural Resources

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|----------------------------|---------------------------|---|----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 59,799.7 | 380.0 | | | 0 | 1,258.7 | | | 1 | | |
| 1 | Oil & Gas | Oil & Gas | Lang: Royalty Oil and Gas Valuation Matters | 15,495.5 | 500.0 | 1004 | Gen Fund | | 800.0 | 1004 | Gen Fund | | CC: House plus \$150.0 | H |
| 2 | Land & Water Resources | Mining, Land & Water | IncM: Restore Guide Concession Area Program Development | 28,056.2 | | | | | 125.0 | 1004 | Gen Fund | | This program was funded at \$245.0 in FY13, with \$120.0 in the base plus an IncOTI of \$125.0. The House did not retain the IncOTI in FY14 | H |
| 3 | Land & Water Resources | Mining, Land & Water | Dec: Eliminate Base Funding for Guide Concession Area Development | | (120.0) | 1004 | Gen Fund | | | | | | House also removed base funding. House position on #2 and #3 is zero. Senate provides \$245.0 of base funding. | H |
| 4 | Agriculture | Agricultural Development | IncOTI: Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14) | 2,336.8 | | | | | 181.0 | 1004 | Gen Fund | | | S |
| 5 | Parks & Outdoor Recreation | Parks Management & Access | Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Natural Resources negotiate with the Office of the Governor to establish the House of Wickersham State Historic Site as lodging for the Lieutenant Governor while in the capital; that the house remain accessible to the public for tours and special events as scheduled by the Office of the Lieutenant Governor; and that the site be managed within the existing budgets of the Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation. | | | | | | | | | | | S |
| 6 | Parks & Outdoor Recreation | Parks Management & Access | Inc: New Park Ranger Position and Funding for Kenai River Area | 13,911.2 | | | | | 97.7 | 1004 | Gen Fund | 1 | Senate adds 1 PFT position | S |
| 7 | Parks & Outdoor Recreation | Parks Management & Access | IncOTI: One-time Costs Related to Establishing New Park Ranger for Kenai River Area | | | | | | 55.0 | 1004 | Gen Fund | | After subcommittee closeout, DNR responded that \$45.0 for a new truck won't be necessary. Recommend reduce to \$10.0 or take House CC: Senate minus \$45.0 | S |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Department of Public Safety

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------|----------------------------------|---|-----------|----------------------|--------------|-----------------------|-----------------|----------------------|--------------|-----------------------|-----------------|--|-----------------|
| TOTAL | | | | 111,404.3 | 3,424.2 | | | 15 | 8,163.5 | | | 18 | | |
| 1 | Alaska State Troopers | | Appropriation Legislative Intent Senate It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska. | | | | | | | | | | | S |
| 2 | Alaska State Troopers | Special Projects | FndChg: Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol | 10,985.2 | (2,937.4) 1,846.1 | 1061 1004 | CIP Rcpts Gen Fund | | (2,937.4) 2,937.4 | 1061 1004 | CIP Rcpts Gen Fund | | H - Replaces 63% of Request S - Replaces 100% of Request | H H |
| 3 | Alaska State Troopers | Rural Trooper Housing | Inc: AMD: Employee Housing Rental Receipts | 2,910.3 | (250.0) 500.0 | 1004 1005 | Gen Fund GF/Prgm | | 500.0 | 1005 | GF/Prgm | | | H H |
| 4 | Alaska State Troopers | Alaska State Trooper Detachments | Inc: Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009) | 64,637.5 | | | | | 585.1 | 1004 | Gen Fund | 2 | Senate adds 2 PFT | S |
| 5 | Alaska State Troopers | Alaska State Trooper Detachments | IncOTI: Startup Costs for Trooper Post in Hooper Bay | | | | | | 238.6 | 1004 | Gen Fund | | | H |
| 6 | Alaska State Troopers | Alaska State Trooper Detachments | Inc: Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight | | | | | | 215.7 | 1004 | Gen Fund | 1 | Senate Adds 1 PFT | S |
| 7 | Alaska State Troopers | Alaska State Trooper Detachments | IncOTI: Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010) | | | | | | 77.6 | 1004 | Gen Fund | | | H |
| 8 | Alaska State Troopers | Alaska State Trooper Detachments | Inc: Funding for Increased Trooper Coverage | | 3,381.4 | 1004 | Gen Fund | 15 | 1,669.4 | 1004 | Gen Fund | 15 | H - Full Year, Base Funding for 15 Generic Troopers (no specific geographic location, one-time costs to be absorbed during recruitment) S - Half Year Base Funding for 5 Troopers in Fairbanks, 5 in Mat-Su, & 5 in Kenai (paired with one time increment #9) H & S Both Add 15 PFT CC: House minus \$585.1 and minus 2 positions | H |
| 9 | Alaska State Troopers | Alaska State Trooper Detachments | IncOTI: Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula | | | | | | 1,164.0 | 1004 | Gen Fund | | S - One Time Increment Paired with Senate Increment #8 | H |
| 10 | Alaska State Troopers | Alaska State Trooper Detachments | Inc: Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center) | | | | | | 400.0 | 1004 | Gen Fund | | | H |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Department of Public Safety

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|---|--|----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 11 | Alaska State Troopers | Alaska State Trooper Detachments | Inc: AMD: Radio Dispatcher Class Study | | | | | | 163.8 | 1004 | Gen Fund | | | S |
| 12 | Village Public Safety Officer Program | | Appropriation Legislative Intent Senate It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds. | | | | | | | | | | | S |
| 13 | Village Public Safety Officer Program | | Appropriation Legislative Intent Senate It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program. | | | | | | | | | | | S |
| 14 | Village Public Safety Officer Program | Village Public Safety Officer Program | Inc: Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas | 15,665.7 | 749.0 | 1004 | Gen Fund | | 2,269.8 | 1004 | Gen Fund | | H - Funds 5 Additional VPSOs S - Funds 15 Additional VPSOs | H |
| 15 | Village Public Safety Officer Program | Village Public Safety Officer Program | IncOTI: Training and Equipment for Additional Village Public Safety Officer Positions | | 135.1 | 1004 | Gen Fund | | 409.5 | 1004 | Gen Fund | | H - Paired with House Increment #14 S - Paired with Senate Increment #14 | H |
| 16 | Council on Domestic Violence and Sexual Assault | Council on Domestic Violence and Sexual Assault | Allocation Legislative Intent Senate It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on Domestic Violence and Sexual Assault be used to increase the amount of grant funding directed to Victims for Justice by \$120,000. | | | | | | | | | | | H |
| 17 | Council on Domestic Violence and Sexual Assault | Council on Domestic Violence and Sexual Assault | Inc: Community Domestic Violence and Sexual Assault Prevention Coordination | 17,205.6 | | | | | 300.0 | 1004 | Gen Fund | | | H |
| 18 | Council on Domestic Violence and Sexual Assault | Council on Domestic Violence and Sexual Assault | Inc: Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches | | | | | | 50.0 | 1004 | Gen Fund | | | H |
| 19 | Council on Domestic Violence and Sexual Assault | Council on Domestic Violence and Sexual Assault | Inc: Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims | | | | | | 120.0 | 1004 | Gen Fund | | | H |
| 20 | Alaska State Troopers | | Appropriation Legislative Intent | | | | | | | | | | | CC |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| indicates language |
| indicates structure change |

Department of Public Safety

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---------------|------------|---|--------|-----------------|--------------|----------------|--------------------|------------------|--------------|----------------|--------------------|-------|--------------------|
| | | | Conference Committee It is the intent of the legislature that the Department of Public Safety, Alaska State Troopers, allocate funding for training and investigation of sex trafficking during the fiscal year ending June 30, 2014. | | | | | | | | | | | |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Department of Revenue

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------|--------------|---|----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 16,248.5 | (27.7) | | | 1 | 681.0 | | | 3 | | |
| 1 | Taxation and Treasury | Tax Division | Inc: Establish an Executive Director Position for the Film Office (Partially fund for 9 months) | 16,248.5 | | | | | 111.0 | 1004 | Gen Fund | 1 | Senate adds 1 PFT position CC: Senate minus \$41.0 | S |
| 2 | Taxation and Treasury | Tax Division | Inc: Funding for two Film Office positions transferred from DCCED to DOR | | | | | | 198.0 | 1004 | Gen Fund | | DCCED item #15 is related | S |
| 3 | Taxation and Treasury | Tax Division | Inc: Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position | | 172.3 | 1004 | Gen Fund | 1 | 372.0 | 1004 | Gen Fund | 2 | Senate adds 2 PFT positions - an Audit Master and an Oil & Gas Revenue Auditor House adds 1 PFT position - an Audit Master position (partially funded for 9 months) CC: Senate minus \$93.0 | S |
| 4 | Taxation and Treasury | Tax Division | Dec: Reduce Portion of Funding Transferred from the Services Line to the Personal Services Line | | (200.0) | 1004 | Gen Fund | | | | | | | S |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Department of Transportation and Public Facilities

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------------------|--|--|-----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-----------------------------|-----------------|
| TOTAL | | | | 188,390.2 | (2,975.6) | | | 0 | (242.9) | | | 0 | | |
| 1 | Administration and Support | Commissioner's Office | Allocation Legislative Intent House It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget. | | | | | | | | | | | H |
| 2 | Administration and Support | Statewide Administrative Services | Inc: Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113) | 6,335.9 | 84.0 | 1061 | CIP Rcpts | | | | | | | H |
| 3 | Administration and Support | Statewide Administrative Services | Inc: Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II | | 199.4 | 1061 | CIP Rcpts | | | | | | | H |
| 4 | Highways, Aviation and Facilities | | Appropriation Legislative Intent House It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2015. | | | | | | | | | | CC: Change FY2015 to FY2016 | H |
| 5 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Inc: Rural Airport Maintenance Contract and Insurance Increases | 59,524.2 | | | | | 132.5 | 1004 | Gen Fund | | | H |
| 6 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Inc: Add Authority for Matanuska-Susitna District Maintenance Operations | | | | | | 350.0 | 1004 | Gen Fund | | CC: Senate minus \$175.0 | S |
| 7 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Inc: Increased Cost of Airport De-icing Chemicals | | | | | | 216.9 | 1004 | Gen Fund | | CC: Senate minus \$108.4 | S |
| 8 | Highways, Aviation and Facilities | Northern Region Highways and Aviation | Inc: Increased Cost of Airport De-icing Chemicals | 74,751.9 | | | | | 89.2 | 1004 | Gen Fund | | CC: Senate minus \$44.6 | S |
| 9 | Highways, Aviation and Facilities | Southeast Region Highways and Aviation | Inc: Add Authority for Increased Cost of Airport De-icing Chemicals | 17,465.6 | | | | | 163.5 | 1004 | Gen Fund | | CC: Senate minus \$81.8 | S |
| 10 | Highways, Aviation and Facilities | Southeast Region Highways and Aviation | Inc: Increased Cost of Airport De-icing Chemicals - Ketchikan Airport | | | | | | 204.0 | 1004 | Gen Fund | | CC: Senate minus \$102.0 | S |
| 11 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Dec: Reduction of Maintenance on Municipal Owned Roads | | (1,300.0) | 1004 | Gen Fund | | | | | | CC: House plus \$650.0 | H |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Department of Transportation and Public Facilities

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|-----------------------------------|--|---|----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 12 | Highways, Aviation and Facilities | Northern Region Highways and Aviation | Dec: Reduction of Maintenance on Municipal Owned Roads | | (500.0) | 1004 | Gen Fund | | | | | | CC: House plus \$250.0 | H |
| 13 | Highways, Aviation and Facilities | Southeast Region Highways and Aviation | Dec: Reduction of Maintenance on Municipal Owned Roads | | (60.0) | 1004 | Gen Fund | | | | | | CC: House plus \$30.0 | H |
| 14 | Marine Highway System | Appropriation Legislative Intent | | | | | | | | | | | | S |
| | House | It is the intent of the legislature that the department eliminate any future issuing of free annual passes to vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System. | | | | | | | | | | | | |
| 15 | Marine Highway System | Marine Vessel Fuel | Dec: Service Level Reduction/ Cost Control and Efficiencies | 30,312.6 | (1,399.0) | 1004 | Gen Fund | | (1,399.0) | 1004 | Gen Fund | | House transaction specifies "Southeast Alaska"; Senate does not | S |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Alaska Court System

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---------------------|--|---|-----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 104,818.5 | 886.9 | | | 0 | 1,794.7 | | | 3 | | |
| 1 | Alaska Court System | Trial Courts | Inc: Interpreter and Translation Services | 87,966.8 | 10.0 | 1004 | Gen Fund | | 25.0 | 1004 | Gen Fund | | | H |
| 2 | Alaska Court System | Trial Courts | Inc: Magistrate Performance Analyst for Statewide Training and Evaluation Services | | | | | | 135.1 | 1004 | Gen Fund | 1 | | H |
| 3 | Alaska Court System | Trial Courts | Inc: Wide Area Network (WAN) Bandwidth Expansion | | 175.9 | 1004 | Gen Fund | | 691.7 | 1004 | Gen Fund | | CC: House plus \$174.1 | H |
| 4 | Alaska Court System | Administration and Support | Inc: Programmer Analyst for Electronic Filing and Data Exchanges | 10,777.7 | | | | | 104.3 | 1004 | Gen Fund | 1 | | H |
| 5 | Alaska Court System | Administration and Support | Inc: Security Analyst to Organize and Manage Security Projects and Processes | | | | | | 114.3 | 1004 | Gen Fund | 1 | | H |
| 6 | Therapeutic Courts | Therapeutic Courts | Inc: MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities | 4,990.8 | 689.0 | 1061 | CIP Rcpts | | 689.0 | 1037 | GF/MH | | H - The Court System Asserts CIP Receipts Are Unavailable | S |
| 7 | Judicial Council | Appropriation Legislative Intent House It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach. | | | | | | | | | | | | H |
| 8 | Judicial Council | Judicial Council | Inc: Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs) | 1,083.2 | 12.0 | 1004 | Gen Fund | | | | | | | S |
| 9 | Judicial Council | Judicial Council | Inc: Increased Lease Costs Associated with New Office Space | | | | | | 16.3 | 1004 | Gen Fund | | | S |
| 10 | Judicial Council | Judicial Council | Inc: Restore Advertising Budget (paired with intent language) | | | | | | 19.0 | 1004 | Gen Fund | | | H |
| 11 | Judicial Council | Appropriation Legislative Intent Senate It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may be used for advertising in response to campaigns for or against a specific judge. | | | | | | | | | | | | H |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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| indicates language |
| indicates structure change |

Alaska Legislature

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|------------------------------|--|----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 16,865.6 | (2,600.0) | | | 0 | (600.0) | | | 0 | | |
| 1 | Budget and Audit Committee | Legislative Finance | Dec: Reduce excess authorization evenly in House and Senate Finance Committees | 10,142.8 | (1,250.0) | 1004 | Gen Fund | | (250.0) | 1004 | Gen Fund | | CC: House plus \$750.0 | H |
| 2 | Budget and Audit Committee | Committee Expenses | Dec: Reduce excess authorization | 5,118.1 | (1,150.0) | 1004 | Gen Fund | | (350.0) | 1004 | Gen Fund | | CC: House plus \$450.0 | H |
| 3 | Legislative Council | Council and Subcommittees | Dec: Reduce excess authorization | 1,604.7 | (200.0) | 1004 | Gen Fund | | | | | | | S |
| 4 | Legislative Operating Budget | Legislative Operating Budget | Conditional Wordage | | | | | | | | | | CC: Add wordage to the Legislative Operating Budget appropriation. | CC |
| | Conference Committee | | | | | | | | | | | | | |
| | The amount allocated to the Legislative Operating Budget includes \$300,000 for planning and other costs associated with hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage. The amount allocated for those conferences is appropriated for the fiscal years ending June 30, 2014 and June 30, 2015. | | | | | | | | | | | | | |

| Conference Committee Motion Sheet FY2014 Operating and Mental Health Bills | | | | Indicates language | | Branchwide Contractual Salary Adjustments | | | | | | | | | |
|---|-------------------------|-------------------------|--|----------------------------|-----------------|---|----------------|--------------------|--|--|---|---|--------------------|-------|--------------------|
| | | | | Indicates structure change | | | | | | | | | | | |
| H or S | | | | | | | | | | | | | | | |
| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
| TOTAL | | | | 0.0 | 0.0 | | | 0.0 | | 22,021.4 | | | 0.0 | | |
| 1 | Branch-wide Unallocated | Branch-wide Unallocated | SalAdj: AMD: ASEA General Government Unit One-Time Payment | | | | | | | 1,753.6 435.1 3,706.7 487.3 603.8 1.6 23.1 1.0 5.2 0.1 107.3 16.9 97.1 39.3 2.0 2.0 1.5 15.9 24.6 273.5 0.3 0.2 0.6 2.4 65.4 82.9 7.4 2.2 907.9 0.1 2.5 0.8 122.9 67.6 10.2 22.6 24.7 105.2 11.0 3.8 38.3 7.4 17.4 37.6 2.1 2.1 84.4 42.1 5.9 0.3 5.8 9.7 0.2 0.3 7.4 1.6 14.0 1.0 2.5 1.0 3.2 2.9 2.1 0.2 0.2 | 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1014 Donat Comm 1017 Group Ben 1018 EVOS Trust 1021 Agric RLF 1023 FICA Acct 1024 Fish/Game 1026 Hwy/Capital 1027 IntAirport 1029 PERS Trust 1031 Sec Injury 1032 Fish Fund 1033 Surpl Prop 1034 Teach Ret 1036 Cm Fish Ln 1037 GF/MH 1040 Surety Fnd 1042 Jud Retire 1045 Nat Guard 1049 Trng Bldg 1050 PFD Fund 1052 Oil/Haz Fd 1054 STEP 1055 IA/OIL HAZ 1061 CIP Rcpts 1066 Pub School 1070 FishEn RLF 1074 Bulk Fuel 1076 Marine Hwy 1081 Info Svc 1092 MHTAAR 1093 Clean Air 1105 PF Gross 1108 Stat Desig 1109 Test Fish 1133 CSSD Admin 1141 RCA Rcpts 1147 PublicBldg 1151 VoTech Ed 1153 State Land 1154 Shore Fish 1155 Timber Rcp 1156 Rcpt Svcs 1157 Wrkrs Safe 1162 AOGCC Rct 1164 Rural Dev 1166 Vessel Com 1168 Tob ED/CES 1169 PCE Endow 1170 SBED RLF 1172 Bldg Safe 1180 A/D T&P Fd 1200 VehRntlTax 1203 WCBenGF 1205 Ocn Ranger 1209 Capstone 1212 Stimulus09 1215 UCR Rcpts 1220 Crime VCF 1223 CharterRLF 1224 MariculRLF | The Governor's amendment for the GGU one-time payment is \$9,328.5. | S | | |

| Conference Committee Motion Sheet FY2014 Operating and Mental Health Bills | | | | Branchwide Contractual Salary Adjustments | | | | | | | | | | | |
|---|---------------|------------|--|---|-----------------|--------------|----------------|--------------------|--|--|---|---|-------|--------------------|--|
| | | | | H or S | | | | | | | | | | | |
| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted | |
| | | | | | | | | | 0.4 0.1 | 1225 1227 | CQuota RLF Micro RLF | | | | |
| 2 | Various | Various | Contractual bargaining unit agreement and health insurance increases. Salary & Benefit Adjustment Language House None Senate SALARY AND BENEFIT ADJUSTMENTS. (a) (9) Alaska Public Employees Association, for the supervisory unit; (10) Alaska Public Employees Association, for the confidential unit; (11) Alaska State Employees Association, for the general government unit | | | | | | 2,304.5 549.9 5,030.1 559.7 938.8 1.7 35.3 3.9 4.7 0.1 142.3 34.5 159.2 63.4 2.1 2.4 1.6 25.6 33.5 327.7 0.4 0.4 1.1 2.7 61.4 139.0 11.1 2.5 1,402.0 0.1 3.6 0.5 153.1 120.6 12.6 34.6 0.5 37.8 112.4 9.1 6.6 56.2 10.4 15.5 51.3 3.5 4.8 96.3 45.1 6.1 0.5 9.1 12.2 0.2 0.4 11.7 | 1002 1003 1004 1005 1007 1014 1017 1018 1021 1023 1024 1026 1027 1029 1031 1032 1033 1034 1036 1037 1040 1042 1045 1049 1050 1052 1054 1055 1061 1066 1070 1074 1076 1081 1092 1093 1104 1105 1108 1109 1133 1141 1147 1151 1153 1154 1155 1156 1157 1162 1164 1166 1168 1169 1170 1172 | Fed Rcpts G/F Match Gen Fund GF/Prgm I/A Rcpts Donat Comm Group Ben EVOS Trust Agric RLF FICA Acct Fish/Game Hwy/Capital IntAirport PERS Trust Sec Injury Fish Fund Surpl Prop Teach Ret Cm Fish Ln GF/MH Surety Fnd Jud Retire Nat Guard Trng Bldg PFD Fund Oil/Haz Fd STEP IA/OIL HAZ CIP Rcpts Pub School FishEn RLF Bulk Fuel Marine Hwy Info Svc MHTAAR Clean Air AMBB Rcpts PF Gross Stat Desig Test Fish CSSD Admin RCA Rcpts PublicBldg VoTech Ed State Land Shore Fish Timber Rcp Rcpt Svcs Wrkrs Safe AOGCC Rct Rural Dev Vessel Com Tob ED/CES PCE Endow SBED RLF Bldg Safe | Choosing Senate accepts Senate numbers and language. The Governor's amendment for contractual bargaining unit agreements and health insurance increases is \$12,692.9 and is requested for the following three bargaining units: --Confidential Employees Association: \$309.5 --Supervisory Unit: \$4,270.5 --General Government Unit: \$8,112.9 | S | | |

| Conference Committee Motion Sheet FY2014 Operating and Mental Health Bills | | | | Branchwide Contractual Salary Adjustments | | | | | | | | | | H or S | |
|---|---------------|------------|-------------|---|-----------------|--------------|----------------|--------------------|--|--|---|--------------------|-------|--------------------|--|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted | |
| | | | | | | | | | 1.4 19.9 0.9 4.0 1.0 4.4 2.3 2.1 0.1 0.1 0.3 | 1180 1200 1203 1205 1209 1212 1215 1220 1223 1224 1225 | A/D T&P Fd VehRntITax WCBenGF Ocn Ranger Capstone Stimulus09 UCR Rcpts Crime VCF CharterRLF MariculRLF CQuota RLF | | | | |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| indicates language |
| indicates structure change |

Fund Capitalization

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---------------------|------------------|-----------------------------------|--------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|----------------------------|-----------------|
| TOTAL | | | | 0.0 | 0.0 | | | 0 | 2,000.0 | | | 0 | | |
| 1 | Fund Capitalization | Trauma Care Fund | IncM: Capitalize Trauma Care Fund | | | | | | 2,000.0 | 1004 | Gen Fund | | CC: Senate minus \$1,000.0 | S |

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Fund Transfers

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-------------------------------|-------------------------------|--|--------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| TOTAL | | | | 0.0 | 10,045.0 | | | 0 | 0.0 | | | 0 | | |
| 1 | OpSys DGF Transfers (non-add) | Bulk Fuel Revolving Loan Fund | IncOTI: FY2014 Funding is fees collected during the first half of FY13. Fees are eliminated effective January 1, 2013 | | 45.0 | 1005 | GF/Prgm | | | | | | | S |
| 2 | Capital Transfers | Power Project Fund | Inc: Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project | | 10,000.0 | 1004 | Gen Fund | | | | | | | H |

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 66) SUBJECT TO CONFERENCE

| Item # | Department | Description | Fund Source | House MH | Senate MH | Chairman's Recommendation |
|----------|------------------------------------|--|---------------------|-----------------|----------------|---------------------------------------|
| 1 | Health & Social Services | MH Deferred Maintenance and Accessibility Improvements | Total | - | 1,000.0 | Senate |
| | | | 1037 GF/MH (UGF) | - | 1,000.0 | |
| 2 | Health & Social Services | MH Home Modification and Upgrades to Retain Housing | Total | 1,050.0 | | House |
| | | | 1037 GF/MH (UGF) | 750.0 | | |
| | | | 1092 MHTAAR (Other) | 300.0 | | |
| 3 | Health & Social Services | MH Implementation of Replacement Grant System | Total | 700.0 | | House |
| | | | 1037 GF/MH (UGF) | 700.0 | | |
| 4 | Health & Social Services | MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments | Total | 500.0 | | House |
| | | | 1037 GF/MH (UGF) | 500.0 | | |
| 5 | Revenue | MH AHFC Beneficiary and Special Needs Housing | Total | 1,750.0 | | House |
| | | | 1004 Gen Fund (UGF) | 1,750.0 | | CC: Change UGF (1004) to GF/MH (1037) |
| 6 | Revenue | MH AHFC Homeless Assistance Program | Total | 8,000.0 | | House |
| | | | 1004 Gen Fund (UGF) | 6,300.0 | | CC: Change UGF (1004) to GF/MH (1037) |
| | | | 1037 GF/MH (UGF) | 850.0 | | |
| | | | 1092 MHTAAR (Other) | 850.0 | | |
| 7 | Transportation & Public Facilities | MH Coordinated Transportation and Vehicles | Total | 1,050.0 | | House |
| | | | 1037 GF/MH (UGF) | 800.0 | | |
| | | | 1092 MHTAAR (Other) | 250.0 | | |
| | | | Total | 13,050.0 | 1,000.0 | |