

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)												
Public Education Fund (Savings) (AS. 14.17.300)												
L	Ch19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION	FisNot13	86,811.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)		86,811.0									
L	Ch19, SLA 2012 (SB182) Move FY2012 Fiscal Note Funding to Supplemental Column to Reflect 6/30/12 Effective Date	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-86,811.0									
L	Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)		-5,911.3									
L	Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)		-21,296.4									
L	Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)		-11,593.2									
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	OTI	5,911.3	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)		5,911.3									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	OTI	21,296.4	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)		21,296.4									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	OTI	11,593.2	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)		11,593.2									
L	Capitalization for FY2015 Foundation Program	IncM	1,115,748.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,115,748.0									
L	FY2014 Draw from PEF Foundation Program Expenditures Tracked in the Department	MisAdj	-1,115,748.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,115,748.0									
L	Capitalization for FY2015 Pupil Transportation	IncM	76,026.4	0.0	0.0	0.0	0.0	76,026.4	0.0	0	0	0
	1004 Gen Fund (UGF)		76,026.4									
L	FY2014 Draw from PEF for Pupil Transportation Expenditures Tracked in the Department	MisAdj	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)		-74,902.8									
	(SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES	FisNot	736.3	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
	1004 Gen Fund (UGF)		736.3									
	* Allocation Total *		1,859.9	0.0	0.0	0.0	0.0	1,859.9	0.0	0	0	0
	** Appropriation Total **		1,859.9	0.0	0.0	0.0	0.0	1,859.9	0.0	0	0	0
Undesignated Savings (UGF)												
AHFC Subsidiary Fund												
L	FY13 Conference Committee	LangCC	-424,100.0	0.0	0.0	-424,100.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-424,100.0									
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund - Fund Established (HB104)	OTI	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0	0	0

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Undesignated Savings (UGF) (continued)												
AHFC Subsidiary Fund (continued)												
Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund - Fund Established (HB104) (continued)												
		1213 AHCC (UGF) 400,000.0										
L	Reverse FY2013 Capital Project Draw from AHCC Fund	OTI 21,000.0	0.0	0.0	21,000.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) 21,000.0										
L	Reverse FY2013 Alaska Performance Scholarship Draw from AHCC Fund	OTI 3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) 3,100.0										
L	FY2014 Capital Project Draw	MisAdj -95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) -95,200.0										
L	Reverse: FY2014 Capital Project Draw--Susitna/Watana. Move to FY13	MisAdj 95,200.0	0.0	0.0	95,200.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) 95,200.0										
L	FY2014 Capital Project Draw from AHCC Fund - AGDC	MisAdj -25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) -25,000.0										
L	Reverse FY2014 Capital Project Draw from AHCC Fund - AGDC. Draw goes into in-state gasoline fund	MisAdj 25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) 25,000.0										
L	FY2014 Draw from AHCC Fund - AGDC. Capital project deleted and draw is to capitalize in-state gasoline fund	MisAdj -25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) -25,000.0										
L	FY2014 Draw from AHCC Fund - AGDC in-state natural gasoline fund per fiscal note to HB4	MisAdj -330,000.0	0.0	0.0	-330,000.0	0.0	0.0	0.0	0.0	0	0	0
		1213 AHCC (UGF) -330,000.0										
L	FY14 draw for Alaska Railroad capital project for positive train control	MisAdj -19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
		1213 AHCC (UGF) -19,100.0										
	* Allocation Total *	-374,100.0	0.0	0.0	-355,000.0	0.0	0.0	0.0	-19,100.0	0	0	0
Statutory Budget Reserve Fund												
L	FY13 Conference Committee	LangCC 250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
		1004 Gen Fund (UGF) 250,000.0										
L	Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)	Lang -410,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-410,800.0	0	0	0
		1004 Gen Fund (UGF) -410,800.0										
L	Reverse FY2013 Deposit to Statutory Budget Reserve Fund	OTI -250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
		1004 Gen Fund (UGF) -250,000.0										
L	Reverse Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)	OTI 410,800.0	0.0	0.0	0.0	0.0	0.0	0.0	410,800.0	0	0	0
		1004 Gen Fund (UGF) 410,800.0										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-374,100.0	0.0	0.0	-355,000.0	0.0	0.0	0.0	-19,100.0	0	0	0

OpSys DGF Transfers (non-add)

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)												
AMHS Stabilization Fund												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	510.0	0.0	0.0	510.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Estimated Interest Earned During FY2013											
	1004 Gen Fund (UGF)	-510.0	0.0	0.0	-510.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 Estimated Interest earnings on AMHS fund											
	1004 Gen Fund (UGF)	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Revolving Loan Fund												
L	FY13 Conference Committee											
	1005 GF/Prgm (DGF)	57.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	0	0	0
L	FY2013 Funding Adjustment											
	1005 GF/Prgm (DGF)	12.4	0.0	0.0	0.0	0.0	0.0	0.0	12.4	0	0	0
L	Reverse FY2013 Funding											
	1005 GF/Prgm (DGF)	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.0	0	0	0
L	Reverse FY2013 Funding Adjustment											
	1005 GF/Prgm (DGF)	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Capital Income Fund												
L	FY13 Conference Committee											
	1041 PF ERA (DGF)	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
L	October 31, 2012 Update											
	1041 PF ERA (DGF)	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
L	Reverse FY2013 Projection											
	1041 PF ERA (DGF)	-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection											
	1041 PF ERA (DGF)	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
	* Allocation Total *	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
Commercial Charter Fisheries RLF												
	Commercial Charter Fisheries Revolving Loan Fund Ch58											
	SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L17) (HB284)											
	1004 Gen Fund (UGF)	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	Reverse Outyear Funding (HB 121) LOAN FUNDS:											
	CHARTERS/MARICULTURE/MICROLOAN											
	1004 Gen Fund (UGF)	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Quota Entity RLF												
	Community Quota Entity Revolving Loan Fund Ch58 SLA2012											
	(HB121) (Sec2 Ch15 SLA2012 P44 L19) (HB284)											
	1004 Gen Fund (UGF)	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	Reverse Outyear Funding (HB 121) LOAN FUNDS:											
	CHARTERS/MARICULTURE/MICROLOAN											
	1004 Gen Fund (UGF)	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)												
Community Quota Entity RLF (continued)												
* Allocation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Higher Education Investment Fund												
L	FY13 Conference Committee											
	1213 AHCC (UGF)	400,000.0		0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund											
	1213 AHCC (UGF)	-400,000.0		0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mariculture RLF												
	Mariculture Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L21) (HB284)											
	1004 Gen Fund (UGF)	5,000.0		0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN											
	1004 Gen Fund (UGF)	-5,000.0		0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
* Allocation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Microloan RLF												
	Alaska Microloan Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L15) (HB284)											
	1004 Gen Fund (UGF)	2,500.0		0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN											
	1004 Gen Fund (UGF)	-2,500.0		0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
* Allocation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	7,900.0		0.0	0.0	0.0	0.0	0.0	11,400.0	0	0	0
	1005 GF/Prgm (DGF)	3,500.0										
L	Reverse FY2013 Funding											
	1004 Gen Fund (UGF)	-7,900.0		0.0	0.0	0.0	0.0	0.0	-11,400.0	0	0	0
	1005 GF/Prgm (DGF)	-3,500.0										
L	FY2014 Funding											
	1004 Gen Fund (UGF)	7,600.0		0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
	1005 GF/Prgm (DGF)	12,800.0										
* Allocation Total *												
		20,400.0	0.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
Oil and Hazardous Substance Release Response Account												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	1,900.0		0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
	1005 GF/Prgm (DGF)	500.0										
L	Reverse FY2013 Funding											
	1004 Gen Fund (UGF)	-1,900.0		0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)												
Oil and Hazardous Substance Release Response Account (continued)												
Reverse FY2013 Funding (continued)												
		1005 GF/Prgm (DGF)	-500.0									
L	FY2014 Funding	IncM	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
		1004 Gen Fund (UGF)	1,900.0									
		1005 GF/Prgm (DGF)	800.0									
L	AMD: Surcharge Levied Under AS 43.55.201	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
		1004 Gen Fund (UGF)	-800.0									
* Allocation Total *			1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0	0	0
** Appropriation Total **			45,095.8	0.0	0.0	795.8	0.0	0.0	44,300.0	0	0	0
OpSys Other Transfers (non-add)												
Fish and Game Fund												
L	FY13 Conference Committee	LangCC	2,231.8	0.0	0.0	0.0	0.0	0.0	2,231.8	0	0	0
		1005 GF/Prgm (DGF)	450.0									
		1199 Sportfish (Other)	1,781.8									
L	Reverse FY2013 Funding	OTI	-2,231.8	0.0	0.0	0.0	0.0	0.0	-2,231.8	0	0	0
		1005 GF/Prgm (DGF)	-450.0									
		1199 Sportfish (Other)	-1,781.8									
L	FY2014 deposit from the sport fish enterprise account as reimbursement for payments on sport fishing revenue bonds	IncM	1,944.4	0.0	0.0	0.0	0.0	0.0	1,944.4	0	0	0
		1199 Sportfish (Other)	1,944.4									
L	FY2014 estimated fees collected at boating and angling sites managed by the Department of Natural Resources	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0	0	0
		1005 GF/Prgm (DGF)	450.0									
L	FY2014 estimated fees collected at shooting ranges operated by F&G	Inc	303.9	0.0	0.0	0.0	0.0	0.0	303.9	0	0	0
		1005 GF/Prgm (DGF)	303.9									
L	FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints	Inc	5.0	0.0	0.0	0.0	0.0	0.0	5.0	0	0	0
		1005 GF/Prgm (DGF)	5.0									
L	FY2014 estimated fees collected for sanctuary access permits (AS 16.15.050(a)(15))	Inc	87.4	0.0	0.0	0.0	0.0	0.0	87.4	0	0	0
		1005 GF/Prgm (DGF)	87.4									
* Allocation Total *			2,790.7	0.0	0.0	0.0	0.0	0.0	2,790.7	0	0	0
Fish and Game Revenue Bond Redemption Fund												
L	FY13 Conference Committee	LangCC	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
		1199 Sportfish (Other)	7,000.0									
L	Reverse FY2013 Funding	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
		1199 Sportfish (Other)	-7,000.0									
L	FY2014 Funding	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
		1199 Sportfish (Other)	7,000.0									
* Allocation Total *			7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
Alaska Municipal Bond Bank Authority Reserve Fund												
L	FY13 Conference Committee	LangCC	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0

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OpSys Other Transfers (non-add) (continued)												
Alaska Municipal Bond Bank Authority Reserve Fund (continued)												
FY13 Conference Committee (continued)												
		1104 AMBB Rcpts (Other) 50.0										
L	Reverse FY2013 Funding	OTI -50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
		1104 AMBB Rcpts (Other) -50.0										
L	FY2014 Funding	IncM 50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
		1104 AMBB Rcpts (Other) 50.0										
		* Allocation Total *	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
		** Appropriation Total **	9,840.7	0.0	0.0	0.0	0.0	0.0	9,840.7	0	0	0
Capital Transfers												
Power Project Fund												
L	Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project	Inc 10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
		1004 Gen Fund (UGF) 10,000.0										
		* Allocation Total *	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Renewable Energy Grant Fund												
L	FY14 deposit to renewable energy grant fund	Special 25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
		1004 Gen Fund (UGF) 25,000.0										
		* Allocation Total *	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
Regional Education Attendance Area School Fund												
L	FY13 Conference Committee	LangCC 36,562.3	0.0	0.0	0.0	0.0	0.0	0.0	36,562.3	0	0	0
		1004 Gen Fund (UGF) 36,562.3										
L	Reverse Deposit FY13 Earnings on the Fund Balance in the Fund	OTI -1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,050.0	0	0	0
		1004 Gen Fund (UGF) -1,050.0										
L	Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013	OTI -35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
		1004 Gen Fund (UGF) -35,512.3										
L	Deposit FY2014 Earnings on the Fund Balance in the Fund	IncM 350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
		1004 Gen Fund (UGF) 350.0										
L	FY14 deposit to REAA fund	Special 35,200.0	0.0	0.0	0.0	0.0	0.0	0.0	35,200.0	0	0	0
		1004 Gen Fund (UGF) 35,200.0										
L	FY14 deposit to REAA fund contingent on adding small municipal school districts to the rural school funding mechanism	Cntngt 618.3	0.0	0.0	0.0	0.0	0.0	0.0	618.3	0	0	0
		1004 Gen Fund (UGF) 618.3										
L	Sec 22(d) SB18: CONTINGENCY FAILED FY14 deposit contingent on adding small municipal school districts	Cntngt -618.3	0.0	0.0	0.0	0.0	0.0	0.0	-618.3	0	0	0
		1004 Gen Fund (UGF) -618.3										
		* Allocation Total *	35,550.0	0.0	0.0	0.0	0.0	0.0	35,550.0	0	0	0
AMHS Vessel Replacement Fund												
L	FY13 Conference Committee	LangCC -60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
		1082 Vessel Rep (DGF) -60,000.0										

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Transfers (continued)												
AMHS Vessel Replacement Fund (continued)												
L	Reverse FY2013 Capital Project Draw from Vessel Replacement Fund											
	1082 Vessel Rep (DGF)	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	70,550.0	0.0	0.0	0.0	0.0	0.0	0.0	70,550.0	0	0	0
Permanent Fund Transfers												
Permanent Fund Dividend Fund												
L	FY13 Conference Committee											
	1041 PF ERA (DGF)	573,000.0	0.0	0.0	0.0	0.0	0.0	0.0	573,000.0	0	0	0
L	FY13 Conference Committee: Dec 15, 2012: Revise PFD estimate to \$470 million per Oct 12 APFC projections											
	1041 PF ERA (DGF)	-103,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-103,000.0	0	0	0
L	Reverse October 12, 2012 FY2013 Projection											
	1041 PF ERA (DGF)	-470,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-470,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection											
	1041 PF ERA (DGF)	958,000.0	0.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
	* Allocation Total *	958,000.0	0.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
Deposits to Permanent Fund Principal												
L	FY13 Conference Committee											
	1041 PF ERA (DGF)	899,000.0	0.0	0.0	0.0	0.0	0.0	0.0	899,000.0	0	0	0
L	FY13 Conference Committee: Dec 15, 2012: Revise inflation proofing estimate to \$898 million per Oct 12 APFC projections											
	1041 PF ERA (DGF)	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
L	Reverse FY2013 October 31, 2012 Projection											
	1041 PF ERA (DGF)	-898,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection											
	1041 PF ERA (DGF)	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
L	AMD: FY2014 December 31, 2012 Update											
	1041 PF ERA (DGF)	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	* Allocation Total *	939,000.0	0.0	0.0	0.0	0.0	0.0	0.0	939,000.0	0	0	0
	** Appropriation Total **	1,897,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,897,000.0	0	0	0
	*** Agency Total ***	1,650,246.4	0.0	0.0	-354,204.2	0.0	0.0	1,859.9	2,002,590.7	0	0	0
	**** All Agencies Total ****	1,650,246.4	0.0	0.0	-354,204.2	0.0	0.0	1,859.9	2,002,590.7	0	0	0

Column Definitions

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.