

**2013 Legislature - Operating Budget
Transaction Compare - FY13 Conf Comm Structure
Between Gov Sup and FY13 SupOpT**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development													
Community and Regional Affairs													
Community and Regional Affairs													
FY13 Neg Supp: Reduce Fiscal Note Funding for SB130 Alaska Native Language Council Due to Vacancies for 2 New Positions	FY13 SupOpT	Suppl	-48.5	-48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.5										
* Allocation Difference *			-48.5	-48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-48.5	-48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY13 Neg Supp: Reduce Fiscal Note Funding for SB92 Dentist/Dental Hygienist/Assistant Due to New Position Vacancy	FY13 SupOpT	Suppl	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-22.6										
FY13 Neg Supp: Eliminate Fis Note Funding for SB119-This provision was not incorporated into the final version of bill	FY13 SupOpT	Suppl	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-26.5										
* Allocation Difference *			-49.1	-22.6	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-49.1	-22.6	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
L Reapp Seed Potato Testing Ch 5, SLA 11, Sec 24(b), Pg 161, Ln 20, (SB46) to DNR, Plant Materials Center (Sec 30, SB18)	FY13 SupOpT	ReAprop	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Investments													
Investments													
FY13 Neg Supp: Reduce Fiscal Note Funding for HB121 Loan Funds Due to New Position Vacancy	FY13 SupOpT	Suppl	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-4.5										
1224 MariculRLF (DGF)			-4.5										
1225 CQuota RLF (DGF)			-9.1										
1227 Micro RLF (DGF)			-2.3										
* Allocation Difference *			-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development (continued)													
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
FY13 Neg Supp: Reduce Funding to Address Utility & Pipeline Emerging Issues Due to Vacancies for 2 New Positions	FY13	SupOpT	Suppl	-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)				-113.1									
* Allocation Difference *				-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-531.1	-204.6	0.0	-26.5	0.0	-300.0	0.0	0	0	0
Department of Corrections													
Offender Habilitation													
Substance Abuse Treatment Program													
FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts	FY13	SupOpT	Suppl	-342.6	0.0	0.0	-342.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-342.6									
* Allocation Difference *				-342.6	0.0	0.0	-342.6	0.0	0.0	0.0	0	0	0
Sex Offender Management Program													
FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts	FY13	SupOpT	Suppl	-183.3	0.0	0.0	-183.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-183.3									
* Allocation Difference *				-183.3	0.0	0.0	-183.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-525.9	0.0	0.0	-525.9	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-525.9	0.0	0.0	-525.9	0.0	0.0	0.0	0	0	0
Department of Fish and Game													
Commercial Fisheries													
Headquarters Fisheries Management													
FY13 Neg Supp: Reduce Funding for Pacific Salmon Treaty Chinook Technical Committee Support Due to New Position Vacancy	FY13	SupOpT	Suppl	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-40.0									
* Allocation Difference *				-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor													
Commissions/Special Offices													
Redistricting Board													
L Redistricting Costs (FY13- FY15) (Sec 16c, SB 18)	FY13	SupOpT	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,750.0									
* Allocation Difference *				1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0	0	0

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Office of the Governor (continued)													
Executive Operations													
Executive Office													
L Reapp surplus operating money from multiple sources in the Governor's Office for capital projects (Sec 16d, SB 18)	FY13	SupOpT	ReAprop	-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-738.0										
* Allocation Difference *			-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
L Reappropriate surplus operating money for capital projects (Sec 16c, SB 18)	FY13	SupOpT	ReAprop	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			937.0	0.0	0.0	937.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services													
Behavioral Health													
Behavioral Health Grants													
L Reappropriate up to \$6 million from Behavioral Health Grants to Behavioral Health Medicaid Services (Sec 16, HB 65)	FY13	SupOpT	ReAprop	-6,000.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
** Appropriation Difference **			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
L Reappropriate up to \$6 million from Behavioral Health Grants to Behavioral Health Medicaid Services (Sec 16, HB 65)	FY13	SupOpT	ReAprop	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,000.0										
* Allocation Difference *			6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
** Appropriation Difference **			6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law													
Civil Division													
Oil, Gas and Mining													
L Reappropriation from FY13 BP Corrosion to Oil Gas and Mining for non-gasline outside counsel in FY14 (Sec 12c, SB 18)	FY13	SupOpT	ReAprop	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Law (continued)													
Civil Division (continued)													
Transportation Section													
L	Gov Sup	Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
			Fast Ferry Litigation, Lapses 6/30/12, 6/30/13, & 6/30/14										
			1004 Gen Fund (UGF)	1,500.0									
L	Gov Sup	Suppl	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
			3/19 AMD: Reverse the Fast Ferry Litigation supplemental request due to an early settlement										
			1004 Gen Fund (UGF)	-1,500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
BP Corrosion													
BP Corrosion													
L	FY13 SupOpT	ReAprop	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
			Reappropriate unexpended balance from FY13 to Oil Gas and Mining for non-gasline outside counsel (Sec 12c, SB 18)										
			1004 Gen Fund (UGF)	-2,000.0									
			* Allocation Difference *	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources													
Oil & Gas													
Oil & Gas													
	FY13 SupOpT	Suppl	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/corp Due to New Position Vacancy										
			1004 Gen Fund (UGF)	-88.7									
			* Allocation Difference *	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
	FY13 SupOpT	Suppl	-350.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
			FY13 Neg Supp: Land Disposal Income Fund Excess Authority										
			1153 State Land (DGF)	-350.0									
			* Allocation Difference *	-350.0	0.0	0.0	0.0	-350.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
	FY13 SupOpT	Suppl	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 Neg Supp: Recruiting Difficulty of Geologist IV for Aquifer Baseline Mapping										
			1004 Gen Fund (UGF)	-90.0									
			* Allocation Difference *	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-440.0	-90.0	0.0	0.0	-350.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)													
Agriculture													
North Latitude Plant Material Center													
L	FY13 SupOpT	MultiYr	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
			Reapprop Seed Potato Testing Ch 5, SLA 11, Sec 24(b) to DNR, Plant Materials Center for FY14 and FY15 (Sec 30, SB 18) 1004 Gen Fund (UGF) 300.0										
			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	FY13 SupOpT	Suppl	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 Neg Supp: Ranger for Lower Chatanika Area - Position Filled 10/10/12 - Reduce 3 Monthes Personal Services 1004 Gen Fund (UGF) -22.0										
			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Activity													
	Gov Sup	Suppl	5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
			FY2013 Fire Activity Supplemental 1004 Gen Fund (UGF) 5,300.0										
L	FY13 SupOpT	Suppl	5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
			FY2013 Fire Activity Supplemental Language Estimate (Sec 13b, SB 18) 1004 Gen Fund (UGF) 5,300.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-250.7	-200.7	0.0	0.0	-350.0	0.0	300.0	0.0	0	0	0
Department of Public Safety													
Alaska State Troopers													
Alaska State Trooper Detachments													
	FY13 SupOpT	Suppl	-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 Neg. Supp: Reduction to Account for Recruitment/Partial Year Vacancy 1004 Gen Fund (UGF) -44.2										
			-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue													
Taxation and Treasury													
Tax Division													
	FY13 SupOpT	Suppl	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/Corp Due to New Position Vacancy 1004 Gen Fund (UGF) -54.3										

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Department of Revenue (continued)													
Taxation and Treasury (continued)													
Tax Division (continued)													
			-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Transportation and Public Facilities													
Design, Engineering and Construction													
Statewide Public Facilities													
L	FY13 SupOpT	Veto	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
			VETO: Portion of Appropriation for Legal Fees Related to Ruth Burnett Sport Fish Hatchery (FY13-FY14) (Sec 15a, SB 18) 1004 Gen Fund (UGF) -700.0										
			* Allocation Difference *	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services													
	FY13 SupOpT	Suppl	-117.7	-117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 Neg Supp: Recruitment Difficulty of PFT for Naturally Occurring Asbestos 1004 Gen Fund (UGF) -117.7										
			* Allocation Difference *	-117.7	-117.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
	Gov Sup	Suppl	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
			Stormwater Compliance 1004 Gen Fund (UGF) 155.0										
	FY13 SupOpT	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
			Stormwater Compliance 1004 Gen Fund (UGF) 100.0										
			* Allocation Difference *	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-872.7	-117.7	0.0	-755.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Northern Region Highways and Aviation													
	FY13 SupOpT	Suppl	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 Neg Supp: Recruitment Difficulty for Barrow Airport FAA Compliance Position 1004 Gen Fund (UGF) -65.0										
			* Allocation Difference *	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-937.7	-182.7	0.0	-755.0	0.0	0.0	0.0	0	0	0
Alaska Legislature													
Budget and Audit Committee													
Committee Expenses													
L	FY13 SupOpT	ReAprop	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
			Reappropriate surplus operating money for capitol building restoration (Sec 48a, SB 18) 1004 Gen Fund (UGF) -6,000.0										
			* Allocation Difference *	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0	0	0

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Alaska Legislature (continued)													
Legislative Council													
Council and Subcommittees													
L	FY13 SupOpT	ReAprop	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
			Reappropriate surplus operating money for capitol building restoration (Sec 48a, SB 18)										
			1004 Gen Fund (UGF) -1,250.0										
L	FY13 SupOpT	MultiYr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			Sec 37(x) SB18: Reappropriate capital project for Alaska Arctic Policy Commission for FY13 and FY14										
			1004 Gen Fund (UGF) 200.0										
			* Allocation Difference *										
			** Appropriation Difference **										
			*** Agency Difference ***										
Debt Service													
Debt Service													
General Obligation Bonds													
L	Gov Sup	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund Source Change for FY2013 Series 2003A and 2012A Debt Service Payments										
			1004 Gen Fund (UGF) -1,040.0										
			1044 ADRF (Other) 1,040.0										
			* Allocation Difference *										
			** Appropriation Difference **										
			*** Agency Difference ***										
Fund Capitalization													
Fund Capitalization													
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L	FY13 SupOpT	ReAprop	-57,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,500.0	0	0	0
			Reduce FY13 capitalization & redirect funds to a cap project for AIDEA advancement of North Slope gas (Sec 26b, SB 18)										
			1004 Gen Fund (UGF) -57,500.0										
			* Allocation Difference *										
			** Appropriation Difference **										
			*** Agency Difference ***										
Fund Transfers													
Designated Savings (UGF)													
In-state Pipeline Fund													
L	FY13 SupOpT	ReAprop	381.0	0.0	0.0	0.0	0.0	0.0	0.0	381.0	0	0	0
			Reappropriation balance of FY12 cap project for the in-state gasline project to the in-state pipeline fund (Sec 21e, SB 18)										
			1004 Gen Fund (UGF) 381.0										
L	FY13 SupOpT	ReAprop	4,566.0	0.0	0.0	0.0	0.0	0.0	0.0	4,566.0	0	0	0
			Reappropriation balance of an FY13 cap project for the in-state gasline project to the in-state pipeline fund (Sec 21e, SB 18)										
			1213 AHCC (UGF) 4,566.0										
			* Allocation Difference *										
			** Appropriation Difference **										

**2013 Legislature - Operating Budget
Transaction Compare - FY13 Conf Comm Structure
Between Gov Sup and FY13 SupOpT**

Numbers and Language Differences

Fund Transfers (continued)
 *** Agency Difference ***
 **** All Agencies Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		4,947.0	0.0	0.0	0.0	0.0	0.0	0.0	4,947.0	0	0	0
		-61,049.9	-726.5	0.0	-7,420.4	-350.0	0.0	0.0	-52,553.0	0	0	0