

House and Senate Versions of HB 284
LANGUAGE SUBJECT TO CONFERENCE
(Revised 4/5/12)

Item 1—No selection required—See DCCED item 9

House

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated as follows:

(1) up to \$170,000 is appropriated to the Department of Transportation and Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for the fiscal year ending June 30, 2013;

(2) the balance remaining after the appropriation made by (1) of this subsection is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2013, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2013.

Senate

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2013, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2013.

Item 2—No selection required—See DCCED item 12

House

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of the renewable energy grant fund for the fiscal year ending June 30, 2013.

Senate

None

Item 3—Selection Required

House

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under AS 47.25.621 - 47.25.626 without proration, **not to exceed** \$10,620,300, is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

Senate

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under AS 47.25.621 - 47.25.626 without proration, **estimated to be** \$10,620,300, is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

Item 4—No selection required—See HSS item 4

House

None

Senate

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

Item 5—Selection required

House

* **Sec. 19.** OFFICE OF THE GOVERNOR. (e)(2) to the University of Alaska, **eight percent** of the total plus or minus three percent;

 **Senate**

* **Sec. 19.** OFFICE OF THE GOVERNOR. (e)(2) to the University of Alaska, **10 percent** of the total plus or minus three percent;

Item 6—Selection required

House
None

Senate (Senate choice includes Sec. 34 Contingent Effect language)

* **Sec. 19.** OFFICE OF THE GOVERNOR. (f) The sum of \$2,900,000 is appropriated from the general fund to the Office of the Governor, executive office, for distribution to state agencies to implement an Alaska coastal management program approved by the voters by initiative for the fiscal year ending June 30, 2013. The appropriation made in this subsection is contingent on voter approval at the next general election of an initiative reestablishing the Alaska coastal management program.

* **Sec. 34.** CONTINGENT EFFECT. *The appropriation made in sec. 19(f) of this Act is contingent as set out in sec. 19(f) of this Act.*

Item 7—Selection required

House
None

Senate

* **Sec. 25.** FUND TRANSFERS. (e) The sum of \$50,000,000 is appropriated from the general fund to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

The effective date of section 25(e) is June 30, 2012.

Item 8—No selection required—See Fund Transfers and Labor Agreements item 1

House
None

Senate

* **Sec. 25.** FUND TRANSFERS. (g) The sum of \$35,512,300 is appropriated from the general fund to the regional educational attendance area school fund (AS 14.11.030(a)).

The effective date of sections 25(g) is July 1, 2012.

Item 9—No selection required—See Fund Transfers and Labor Agreements item 2

House

None

Senate

* **Sec. 25.** FUND TRANSFERS.

(h) The interest earned by the regional educational attendance area school fund (AS 14.11.030(a)) during the fiscal year ending June 30, 2013, estimated to be \$1,050,000, is appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

The effective date of sections 25(h) is July1, 2012.

Item 10—Selection required

House

None

Senate

* **Sec. 26.** RETIREMENT SYSTEM FUNDING.

(d) The sum of \$500,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement trust fund (AS 39.35.004) for payment of public employees' retirement system unfunded liabilities.

The effective date of section 26(d) is June 30, 2012.

Item 11—Selection required

House

None

Senate

* **Sec. 26.** RETIREMENT SYSTEM FUNDING.

(e) The sum of \$500,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement trust fund (AS 14.25.004) for payment of teachers' retirement system unfunded liabilities.

The effective date of section 26(e) is June 30, 2012.

Item 12—Selection required

House
None

 **Senate**

* **Sec. 26. RETIREMENT SYSTEM FUNDING.**

(f) The sum of \$50,000,000 is appropriated from the general fund to the judicial system retirement trust fund (AS 22.25.048) for payment of judicial retirement system unfunded liabilities.

The effective date of section 26 (f) is June 30, 2012.

Item 13—No selection required—See Fund Transfers and Labor Agreements item 4

House
None

Senate

* **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS. (a)**

(9) Public Employees Local 71, for the labor, trades, and crafts unit;

(10) Teachers' Education Association of Mt. Edgecumbe.

Item 14—Selection required

House
None

 **Senate**

* **Sec. 31. BUDGET RESERVE FUND. (a)** The sum of \$1,750,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

The effective date of section 31(a) is June 30, 2012. This appropriation is a fund capitalization and does not lapse.

Item 15—No selection required— See Fund Transfers and Labor Agreements item 3

House
None

Senate

* **Sec. 31. BUDGET RESERVE FUND. (b)** The sum of \$250,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

The effective date of section 31(b) is July 1, 2012. This appropriation is a fund capitalization and does not lapse.

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Item 16— No selection required—See Fund Transfers and Labor Agreements item 4

House

None

Senate

* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS. (a)**

(9) Public Employees Local 71, for the labor, trades, and crafts unit;

(10) Teachers' Education Association of Mt. Edgecumbe.