

**2012 Legislature - Operating Budget
Agency Summary - Conf Com Structure**

Numbers and Language

Agency	[1] 12GvSupOp+	[2] FT Sup	[3] ST Supp	[4] Sup in Op	[5] Total Op Supp	[5] - [1] 12GvSupOp to Total Op	
Agency Budgets							
Administration	2,140.0	1,750.0	340.0	0.0	2,090.0	-50.0	-2.3 %
Commerce, Community & Econ Dev	3,594.6	3,410.5	25,000.0	0.0	28,410.5	24,815.9	690.4 %
Corrections	1,467.4	1,467.4	0.0	0.0	1,467.4	0.0	
Education & Early Dev	1,000.0	0.0	1,000.0	8,103.3	9,103.3	8,103.3	810.3 %
Fish and Game	0.0	0.0	0.0	0.0	0.0	0.0	
Governor	1,000.0	0.0	-225.0	0.0	-225.0	-1,225.0	-122.5 %
Health & Social Services	8,518.4	5,948.1	0.0	0.0	5,948.1	-2,570.3	-30.2 %
Labor & Workforce Dev	168.0	168.0	0.0	0.0	168.0	0.0	
Law	8,266.0	3,544.9	4,550.0	0.0	8,094.9	-171.1	-2.1 %
Military & Veterans Affairs	541.0	531.0	0.0	0.0	531.0	-10.0	-1.8 %
Natural Resources	5,016.8	5,016.8	0.0	0.0	5,016.8	0.0	
Public Safety	2,281.0	2,281.0	0.0	0.0	2,281.0	0.0	
Revenue	208.0	208.0	14,500.0	0.0	14,708.0	14,500.0	>999 %
Transportation	5,857.6	4,478.8	1,378.8	0.0	5,857.6	0.0	
University of Alaska	5,000.0	5,000.0	0.0	0.0	5,000.0	0.0	
Legislature	0.0	0.0	-5,200.0	0.0	-5,200.0	-5,200.0	<-999 %
Total	45,058.8	33,804.5	41,343.8	8,103.3	83,251.6	38,192.8	84.8 %
Statewide Items							
Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	
Fund Capitalization	5,000.0	5,000.0	0.0	0.0	5,000.0	0.0	
Direct Approps to Retirement	0.0	0.0	0.0	0.0	0.0	0.0	
Special Appropriations	39,514.8	18,770.8	20,744.0	0.0	39,514.8	0.0	
Total	44,514.8	23,770.8	20,744.0	0.0	44,514.8	0.0	
Statewide Total	89,573.6	57,575.3	62,087.8	8,103.3	127,766.4	38,192.8	42.6 %

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Funding Summary						
Unrestricted General (UGF)	78,056.9	42,808.8	70,937.6	8,103.3	121,849.7	43,792.8 56.1 %
Designated General (DGF)	-2,350.6	1,239.2	-3,689.8	0.0	-2,450.6	-100.0 4.3 %
Other State Funds (Other)	6,401.0	6,401.0	-5,500.0	0.0	901.0	-5,500.0 -85.9 %
Federal Receipts (Fed)	7,466.3	7,126.3	340.0	0.0	7,466.3	0.0
Non-Additive Items						
Fund Transfers	0.0	0.0	0.0	1,878,707.7	1,878,707.7	1,878,707.7 >999 %
Total	0.0	0.0	0.0	1,878,707.7	1,878,707.7	1,878,707.7 >999 %