

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
Room 518, Capital Building
Phone 465-4453 / Fax 465-4523
Staff
Tim Grussendorf



Subcommittee Members

Sen. Kookesh

Sen. Meyer

A handwritten signature in blue ink, likely belonging to Sen. Meyer.

Commerce, Community & Economic Development Recommendations

The Senate Finance Budget Subcommittee for DCCED submits an Operating Budget to the Senate Finance Committee for FY 12 as Follows:

Fund Source	11 Mgt Plan	FY12 Gov Amd	Sen Sub	Sen Sub to Gov Amd
General Funds	\$71,482.4	\$73,056.7	\$50,409.5	(\$22,647.2)
Other Funds	\$27,830.9	\$28,878.3	\$28,418.3	(\$460.0)
Federal Funds	\$39,341.9	\$37,038.9	\$32,038.9	(\$5,000.0)

Positions	11 Mgt Plan	FY12 Gov Amd	Sen Sub	Sen Sub to Gov
PFT	488	488	468	(20)
PPT	3	3	3	0
Temp	13	12	12	0

The Subcommittee held two meetings with DCCED and took the following actions:

Budget Action Highlights

Accepted

- \$400.0 funding for Alaska Native Arts Marketing
- The Governors amendment to replace QTA contract CPV tax (\$3,018.2) with General Funds.
- ASMI, Replaced Industry Assessment with UGF to maintain marketing efforts.

Denied

- The re-structuring, transfer of funding and positions bringing the Office of Economic Development and the Divisions of Investments into a single appropriation.
- \$363.2 GF to Increase the Economic development function.

- Reduction of \$600.0 to Ilisagvik College for workforce development
- \$97.0 and 1 position to continue natural resources specialist to provide assistance on ANSCA 14c actions


Other Actions

- Moved ASMI with their existing 19 positions and QTA to the Language section of the Operating Budget.

Attached Reports (Numbers Only)

1. Agency Totals – FY 12 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom) – Senate Structure
5. Transaction Comparison (Gov. Amd and Senate Subcom) – Senate Structure
6. Transaction Comparison (House and Senate Subcom) – Senate Structure
7. Wordage Report – FY 12 Operating Budget – Senate Structure

Respectfully submitted,


Senator Lyman Hoffman
Senate Subcommittee Chair
March 15th, 2011