

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Remove Investment Management of	Gov Amd	Lang	-2,592.4	-371.1	-4.2	-2,210.3	-6.8	0.0	0.0	0.0	0	0	0
Constitutional Budget Reserve Fund													
1004 Gen Fund (UGF)			-2,592.4										
* Allocation Difference *			-2,592.4	-371.1	-4.2	-2,210.3	-6.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,592.4	-371.1	-4.2	-2,210.3	-6.8	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
IT System Security Services - Restore OTI	Gov Amd	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,512.4	-371.1	-4.2	-2,130.3	-6.8	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,512.4	-371.1	-4.2	-2,130.3	-6.8	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY12 Governor Request) - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)