

**2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
Hse ST Supp Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division												
Oil, Gas and Mining												
Oil and Gas Litigation (Non-Gasline) including Pt. Thomson, TAPS tariff issues, and corp income tax matters (FY11-FY12)	MultiYr	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
* Allocation Total *		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (UGF)												
Statutory Budget Reserve Fund												
Deposit portion of anticipated FY11 surplus to SBR												
	Suppl	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
		1004 Gen Fund (UGF)	50,000.0									
* Allocation Total *		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
AHFC Subsidiary Fund												
Deposit \$400 million												
	Suppl	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	400,000.0									
* Allocation Total *		400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		450,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	50,000.0	0	0	0
*** Agency Total ***		450,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	50,000.0	0	0	0
**** All Agencies Total ****		452,000.0	0.0	0.0	402,000.0	0.0	0.0	0.0	50,000.0	0	0	0