

Multi-year Agency Summary

Numbers and Language

ID=> Budget=> Year=> Structure=> Column=>	[1] Operating FY2012 Governor <u>11 RPL</u>	[2] Capital FY2011 Enacted <u>11RPLCap</u>	[3] Total RPLs
Agency			
Agency Budgets			
Administration	452.7	0.0	452.7
Commerce, Community & Econ Dev	0.0	7,520.0	7,520.0
Education & Early Dev	27,186.4	0.0	27,186.4
Health & Social Services	4,729.3	0.0	4,729.3
Labor & Workforce Dev	1,006.8	0.0	1,006.8
Natural Resources	0.0	300.0	300.0
Revenue	125.0	0.0	125.0
University of Alaska	0.0	8,051.6	8,051.6
Total	33,500.2	15,871.6	49,371.8
Statewide Total	33,500.2	15,871.6	49,371.8
Funding Summary			
Other State Funds (Other)	1,364.1	7,520.0	8,884.1
Federal Receipts (Fed)	32,136.1	8,351.6	40,487.7