

ALASKA STATE LEGISLATURE HOUSE FINANCE COMMITTEE

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Memorandum

To: Representative Mike Hawker
Co-Chair, House Finance Committee

From: Bill Stoltze, Chair – Public Safety Budget Subcommittee
Representatives Lynn, Harris, Dahlstrom,
Salmon and Kawasaki,

Re: Public Safety Budget Close out

Date: February 25, 2010

Introduction

The Department of Public Safety sub-committee used the FY11 adjusted base when determining appropriation levels. The subcommittee accepted all departmental budget transactions from the FY10 Management Plan to the FY11 adjusted base.

Your office has the attached spreadsheet along with the legislative finance close-out reports that document recommended subcommittee levels of spending for FY11.

Funding Levels

Unrestricted General Funds	\$131,070.6
Designated General Funds	\$12,927.1
Other Funds	\$20,111.0
<u>Federal Funds</u>	<u>\$12,302.5</u>
Total Funding	\$176,411.2

FY11 Language recommendations (Language sections)

The subcommittee recommends that the language section provision be adopted in full finance that allocates \$1,270,000 in general funds to the Alaska State Troopers appropriation in the event the agency is unable to obtain federal rural alcohol interdiction funds in the upcoming federal fiscal year.

The subcommittee recommends that the language section provision be adopted in full finance that allocates \$1,393,200 in general funds to the Alaska State Troopers appropriation in the event

the agency is unable to obtain federal drug and alcohol enforcement funds in the upcoming federal fiscal year.

FY11 recommendations to the full Finance committee

The subcommittee recommends that a majority of the department's increments be accepted. The subcommittee did not recommend funding some increment requests for FY11.

With regard to the Council on Sexual Assault and Domestic Violence, the subcommittee recommended supplanting permanent fund felon funds with general funds for FY11. The subcommittee accepted a \$381,900 increment for CDVSA, however did not accept a \$125,000 subsequent amendment request for the program.

A \$725,000 increment request within Trooper Detachments for increased training for domestic violence issues was denied.

With regard to the Village Public Safety program, the subcommittee added funds to add 15 additional officers. The subcommittee fully funded the COLA and merit increases requested in FY11.

The subcommittee also recommends the follow intent language be added to the operating budget:

It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.

If you have any questions, please contact James Armstrong in my office at 6824.

cc: Dan Spencer, Department of Public Safety