

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.2										
1004 Gen Fund (UGF)			-0.8										
1052 Oil/Haz Fd (DGF)			-2.5										
<b>* Allocation Difference *</b>			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
FY2011 LTC New Salary Schedule	GAmAdj	Sa1Adj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY 2011 LTC Health Insurance Increases	GAmAdj	Sa1Adj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
<b>* Allocation Difference *</b>			30.5	-7.2	-0.1	37.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			30.5	-7.2	-0.1	37.8	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Food Safety &amp; Sanitation</b>													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	House	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Reduce general fund travel line item by 10 percent.	House	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.8										

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<b>Environmental Health (continued)</b>													
<b>Food Safety &amp; Sanitation (continued)</b>													
Reduce general fund travel line item by 10 percent. (continued)													
			1005 GF/Prgm (DGF)	-12.7									
			<b>* Allocation Difference *</b>	75.9	78.9	-4.5	1.0	0.5	0.0	0.0	1	0	0
<b>Laboratory Services</b>													
	House	Inc	Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	100.4	78.9	20.0	1.0	0.5	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	100.4									
	House	Dec	Delete Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	-100.4	-78.9	-20.0	-1.0	-0.5	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-100.4									
	House	Dec	Reduce general fund travel line item by 10 percent.	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-0.1									
			1004 Gen Fund (UGF)	-1.9									
			1005 GF/Prgm (DGF)	-0.2									
			1166 Vessel Com (DGF)	-0.1									
			<b>* Allocation Difference *</b>	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
<b>Drinking Water</b>													
	GAmDAdj	Inc	Environmental Protection Agency Drinking Water Rule Implementation	600.0	450.0	15.0	100.5	34.5	0.0	0.0	5	0	0
			1002 Fed Rcpts (Fed)	300.0									
			1003 G/F Match (UGF)	300.0									
	House	Inc	Environmental Protection Agency Drinking Water Rule Implementation	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	300.0									
			1003 G/F Match (UGF)	300.0									
	House	Dec	Reduce general fund travel line item by 10 percent.	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-2.9									
			1005 GF/Prgm (DGF)	-0.3									
			<b>* Allocation Difference *</b>	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	-5	0	0
<b>Solid Waste Management</b>													
	House	Dec	Reduce general fund travel line item by 10 percent.	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
			1005 GF/Prgm (DGF)	-1.8									
			<b>* Allocation Difference *</b>	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0

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<b>Environmental Health (continued)</b>													
<b>Air Quality Director</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
<b>* Allocation Difference *</b>			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
Federal Environmental Protection Agency Permitting Requirements	GAmAdj	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-0.7										
1005 GF/Prgm (DGF)			-3.3										
<b>* Allocation Difference *</b>			-156.0	-108.3	-22.7	-25.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-91.9	-29.4	-39.0	-24.0	0.5	0.0	0.0	0.0	-5	0	0
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response Director</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-1.8										
<b>* Allocation Difference *</b>			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Contaminated Sites Program</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-11.6										
<b>* Allocation Difference *</b>			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Industry Preparedness and Pipeline Operations</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1052 Oil/Haz Fd (DGF)			-10.4										
1166 Vessel Com (DGF)			-1.3										
<b>* Allocation Difference *</b>			-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prevention and Emergency Response</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-17.3										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.8										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Spill Prevention and Response (continued)</b>													
<b>Prevention and Emergency Response (continued)</b>													
FY 2011 LTC Health Insurance Increases (continued)													
1052 Oil/Haz Fd (DGF)			2.4										
<b>* Allocation Difference *</b>			-21.5	-4.2	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Response Fund Administration</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-2.1										
<b>* Allocation Difference *</b>			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.9	-4.2	-46.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.8										
1004 Gen Fund (UGF)			-7.9										
1005 GF/Prgm (DGF)			-1.5										
1166 Vessel Com (DGF)			-1.2										
1205 Ocn Ranger (DGF)			-7.1										
<b>* Allocation Difference *</b>			-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Construction</b>													
Federal Resources for Public Water Systems Operator Certification and Training	GAmAdj	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Public Water Systems Operator Certification and Training	House	IncOTI	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Remote Maintenance Worker Program	GAmAdj	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
Federal Resources for Remote Maintenance Worker Program	House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.6										
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.1										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.0										



## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.