

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1]
		<u>10RPLCap</u>
AP	Community Development Block Grant Program (HD 1-40)	67,436
	1212 Stimulus09 (Fed)	67,436
*** Agency Totals	*****	67,436
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	67,436

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Agency: Department of Education and Early Development

		[1]
		<u>10RPLCap</u>
AP	RPL 05-0-1024, U.S. Department of Education Impact Aid for Construction Discretionary Grant Program (HD 1-40)	703,654
	1002 Fed Rcpts (Fed)	703,654
*** Agency Totals *****		703,654
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	703,654

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Agency: Department of Natural Resources

		[1] <u>10RPLCap</u>
AP	RPL 10-0-5003, Coastal Impact Assistance Program (HD 1-40) 1002 Fed Rcpts (Fed)	27,481,207 27,481,207
AP	RPL 10-0-5006, Alaska Trails Initiative Program (HD 1-40) 1002 Fed Rcpts (Fed)	2,087,200 2,087,200
AP	RPL 10-0-5054, Developing a Rural Village Seed Production Program (HD 1-40) 1212 Stimulus09 (Fed)	2,243,000 2,243,000
AP	RPL 10-0-5059, Forestry and Fire Economic Stimulus - Forest Health (HD 1-40) 1212 Stimulus09 (Fed)	1,468,000 1,468,000
AP	RPL 10-0-5070, Alaska Volcano Observatory (HD 1-40) 1212 Stimulus09 (Fed)	1,500,000 1,500,000
*** Agency Totals *****		34,779,407
<u>Funding Summary</u>		
	Federal Receipts (Fed)	34,779,407

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Agency: Department of Revenue

	[1]
	<u>10RPLCap</u>
Alaska Housing Finance Corporation	
AP	RPL 04-0-1007, Homeless Assistance Program (HD 1-40)
	650,000
	1092 MHTAAR (Other)
	650,000
AP	RPL 04-0-1021, AHFC State Energy Efficient Appliance Rebate Program (HD 1-40)
	658,000
	1212 Stimulus09 (Fed)
	658,000
*** Agency Totals *****	1,308,000
 <u>Funding Summary</u>	
	Other State Funds (Other)
	650,000
	Federal Receipts (Fed)
	658,000

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Agency: Department of Transportation/Public Facilities

[1]
10RPLCap

AP	RPL 25-0-3007, Hoonah Ferry Terminal Marine Structures (HD 5)	3,060,000
	1212 Stimulus09 (Fed)	3,060,000
AP	RPL 25-0-1050, Akutan Airport Construction (HD 37)	23,738,126
	1002 Fed Rcpts (Fed)	23,738,126
AP	RPL 25-0-7536, Huslia: Landfill Road (HD 6)	2,414,453
	1212 Stimulus09 (Fed)	2,414,453
AP	RPL 25-0-7537, King Cove Local Roads (HD 37)	1,500,000
	1212 Stimulus09 (Fed)	1,500,000
AP	RPL 25-0-7547, Ketchikan: Tongas Highway - Viaducts Replacement & Rehabilitation (HD 1)	1,300,000
	1212 Stimulus09 (Fed)	1,300,000
AP	RPL 25-0-7548, Sand Point - School Loop Road Rehabilitation (HD 37)	4,000,000
	1212 Stimulus09 (Fed)	4,000,000
AP	RPL 25-0-7549, Richardson Highway MP 265-267 (HD 17-32)	3,600,000
	1212 Stimulus09 (Fed)	3,600,000
AP	RPL 25-0-7558, Homeland Security Grants - M/V Aurora Security Cameras (HD 1-40)	195,965
	1212 Stimulus09 (Fed)	195,965
Statewide Federal Programs		
AL	Federal Contingency Projects (HD 1-40)	500,000
	1212 Stimulus09 (Fed)	500,000
Highway and Bridge Stimulus Projects		
AL	ARRA Reduction - Net Zero Impact for RPLs (HD 1-40)	-16,374,500
	1212 Stimulus09 (Fed)	-16,374,500

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Agency: Department of Transportation/Public Facilities

	[1]
	<u>10RPLCap</u>
*** Agency Totals *****	23,934,044

Funding Summary

Federal Receipts (Fed)	23,934,044
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Agency: University of Alaska

		[1] <u>10RPLCap</u>
AP	RPL 45-0-1102, Ice Core Paleoclimate (HD 1-40)	156,981
	1212 Stimulus09 (Fed)	156,981
AP	RPL 45-0-1103, Obesity and Chronic Disease (HD 1-40)	30,555
	1212 Stimulus09 (Fed)	30,555
AP	RPL 45-0-1104, Evolutionary Genomics- Threespine Stickleback (HD 1-40)	306,901
	1212 Stimulus09 (Fed)	306,901
AP	RPL 45-0-1105, Is the Tibetan Plateau Rising? (HD 1-40)	327,277
	1212 Stimulus09 (Fed)	327,277
AP	RPL 45-0-1106, IPY: Human Response to Climate Change at Cape Espenberg (HD 1-40)	508,138
	1212 Stimulus09 (Fed)	508,138
AP	RPL 45-0-1107, How the Timing of Summer Precipitation Affects the Responses of Boreal Forest to Climate Change (HD 1-40)	797,130
	1212 Stimulus09 (Fed)	797,130
AP	RPL 45-0-1108, Weddell seals as autonomous sensors of the winter oceanography of the Ross Sea (HD 1-40)	196,556
	1212 Stimulus09 (Fed)	196,556
AP	RPL 45-0-1109, An Ocean Observing System for the Bering Strait, the Pacific Gateway to the Arctic- an integral part of the Arctic (HD 1-40)	772,111
	1212 Stimulus09 (Fed)	772,111
AP	RPL 45-0-1110, Investigating the Relationship Between Pluton Growth and Volcanism at Two Active Intrusions in the Central Andes (HD 1-40)	1,517,928
	1212 Stimulus09 (Fed)	1,517,928

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Agency: University of Alaska

		[1] <u>10RPLCap</u>
AP	RPL 45-0-1111, Environmental changes alter the carbon cycle of High Arctic ecosystems: shifts in the ages and sources of CO2 and D (HD 1-40)	502,530
	1212 Stimulus09 (Fed)	502,530
AP	RPL 45-0-1112, Near-inertial wave generation, propagation and shoaling in a seasonally ice-covered ocean (HD 1-40)	259,559
	1212 Stimulus09 (Fed)	259,559
AP	RPL 45-0-1113, SGER: Emergency Analysis and Conservation of Early Holocene Organic Tools from Central Alaska (HD 1-40)	6,530
	1212 Stimulus09 (Fed)	6,530
AP	RPL 45-0-1115, Nonlinearities in the Arctic climate system during the Holocene (HD 1-40)	119,999
	1212 Stimulus09 (Fed)	119,999
AP	RPL 45-0-1117, The Changing Seasonality of Tundra Nutrient Cycling: Implications for Ecosystem and Arctic System Functioning (HD 1-40)	225,072
	1212 Stimulus09 (Fed)	225,072
AP	RPL 45-0-1133, Combined Request for ARRA Grants Funding (16 Awards) (HD 1-40)	7,985,664
	1212 Stimulus09 (Fed)	7,985,664
AP	RPL 45-0-1134, Combined Request for ARRA Grants Funding (7 Awards) (HD 1-40)	5,392,668
	1212 Stimulus09 (Fed)	5,392,668
AP	RPL 45-0-1135, Combined request for ARRA Funding (5 Awards) (HD 1-40)	4,167,614
	1212 Stimulus09 (Fed)	4,167,614
AP	RPL 45-0-1137, Combined Request for ARRA Grants Funding (2 Awards) (HD 1-40)	2,299,762
	1212 Stimulus09 (Fed)	2,299,762

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Agency: University of Alaska

		[1] <u>10RPLCap</u>
AP	RPL 45-0-1138, Combined Request for ARRA Grants (HD 1-40)	323,023
	1212 Stimulus09 (Fed)	323,023
AP	RPL 45-0-1139, Validation of Innovative Exploration Techniques Pilgrim Hot Springs; Characterization of Volcanic Deposits (HD 1-40)	4,630,790
	1212 Stimulus09 (Fed)	4,630,790
AP	RPL 45-0-1140, Combined Request for ARRA Funding (2 Awards) (HD 1-40)	53,541
	1212 Stimulus09 (Fed)	53,541
AP	RPL 45-0-1141, Combined Request for ARRA Funding (2 Awards) (HD 1-40)	7,860,300
	1212 Stimulus09 (Fed)	7,860,300
AP	RPL 45-0-1145, Science Masters Program: Ecosytem Approaches to Fishery Management (HD 1-40)	699,998
	1212 Stimulus09 (Fed)	699,998
AP	RPL 45-0-1148, NSF/NASA Operation Ice Bridge (HD 1-40)	321,434
	1212 Stimulus09 (Fed)	321,434
*** Agency Totals *****		39,462,061
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	39,462,061

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Agency: All Agencies

	[1]
	<u>10RPLCap</u>
*** All Agencies Totals *****	100,254,602

Funding Summary

Other State Funds (Other)	650,000
Federal Receipts (Fed)	99,604,602