

Multi-year Agency Summary

Numbers and Language

ID=> Budget=> Year=> Column=>	[1] Operating FY2011 <u>10 RPL</u>	[2] Capital FY2010 <u>10RPLCap</u>	[3] Total RPLs <u> </u>
Agency			
Agency Budgets			
Commerce, Community & Econ Dev	96.0	67.4	163.4
Education & Early Dev	51.2	703.7	754.9
Fish and Game	150.0	0.0	150.0
Health & Social Services	12,221.3	0.0	12,221.3
Labor & Workforce Dev	218.2	0.0	218.2
Natural Resources	0.0	34,779.4	34,779.4
Revenue	555.6	1,308.0	1,863.6
Transportation	0.0	23,934.0	23,934.0
University of Alaska	6,488.0	39,462.1	45,950.1
Total	19,780.3	100,254.6	120,034.9
Statewide Total	19,780.3	100,254.6	120,034.9
Funding Summary			
Other State Funds (Other)	675.0	650.0	1,325.0
Federal Receipts (Fed)	19,105.3	99,604.6	118,709.9