

2009 Legislature - Operating Budget Allocation Summary - House Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Branch-wide Unallocated Appropriations

| Allocation | [1] 08Actual | [2] 09MP Rev | [3] Adj Base | [4] GovAmd+ | [5] House | [5] - [2] 09MP Rev to House | [5] - [3] Adj Base to House | [5] - [4] GovAmd+ to House |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------------|--------------------------------|-------------------------------|
| Fuel Branch-wide Unallocated | | | | | | | | |
| Fuel Branch-Wide Unallocated | 0.0 | 44,000.0 | 0.0 | 23,000.0 | 23,000.0 | -21,000.0 -47.7 % | 23,000.0 >999 % | 0.0 |
| Appropriation Total | 0.0 | 44,000.0 | 0.0 | 23,000.0 | 23,000.0 | -21,000.0 -47.7 % | 23,000.0 >999 % | 0.0 |
| Branch-wide Oil & Gas Devlpmnt | | | | | | | | |
| Branch-wide Oil & Gas Devlpmnt | 0.0 | 7,290.8 | 0.0 | 0.0 | 0.0 | -7,290.8 -100.0 % | 0.0 | 0.0 |
| Appropriation Total | 0.0 | 7,290.8 | 0.0 | 0.0 | 0.0 | -7,290.8 -100.0 % | 0.0 | 0.0 |
| Agency Total | 0.0 | 51,290.8 | 0.0 | 23,000.0 | 23,000.0 | -28,290.8 -55.2 % | 23,000.0 >999 % | 0.0 |

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.