

2009 Legislature - Operating Budget Allocation Summary - Governor Amend Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

Allocation	[1] 08Actual	[2] 09MP Rev	[3] Adj Base	[4] Gov	[5] Gov Amd	[5] - [2] 09MP Rev to Gov Amd	[5] - [3] Adj Base to Gov Amd	[5] - [4] Gov to Gov Amd
Special Appropriations								
Local Government Support	48,685.6	60,000.0	0.0	60,000.0	60,000.0	0.0	60,000.0 >999 %	0.0
Oil and Gas Tax Credit Fund	0.0	400,000.0	0.0	300,000.0	200,000.0	-200,000.0 -50.0 %	200,000.0 >999 %	-100,000.0 -33.3 %
Resource Rebate	0.0	744,000.0	0.0	0.0	0.0	-744,000.0 -100.0 %	0.0	0.0
Appropriation Total	48,685.6	1,204,000.0	0.0	360,000.0	260,000.0	-944,000.0 -78.4 %	260,000.0 >999 %	-100,000.0 -27.8 %
Agency Total	48,685.6	1,204,000.0	0.0	360,000.0	260,000.0	-944,000.0 -78.4 %	260,000.0 >999 %	-100,000.0 -27.8 %

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended