

**2009 Legislature - Operating Budget  
Allocation Summary - Governor Amend Structure**

**Numbers and Language**

**Agency: Special Appropriations**

<b>Allocation</b>	<b>[1] 08Actual</b>	<b>[2] 09MP Rev</b>	<b>[3] Adj Base</b>	<b>[4] Gov</b>	<b>[5] Gov Amd</b>	<b>[5] - [2] 09MP Rev to Gov Amd</b>		<b>[5] - [3] Adj Base to Gov Amd</b>		<b>[5] - [4] Gov to Gov Amd</b>	
<b>Special Appropriations</b>											
Local Government Support	48,685.6	60,000.0	0.0	60,000.0	60,000.0	0.0		60,000.0	>999 %	0.0	
Oil and Gas Tax Credit Fund	0.0	400,000.0	0.0	300,000.0	200,000.0	-200,000.0	-50.0 %	200,000.0	>999 %	-100,000.0	-33.3 %
Resource Rebate	0.0	744,000.0	0.0	0.0	0.0	-744,000.0	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>	<b>48,685.6</b>	<b>1,204,000.0</b>	<b>0.0</b>	<b>360,000.0</b>	<b>260,000.0</b>	<b>-944,000.0</b>	<b>-78.4 %</b>	<b>260,000.0</b>	<b>&gt;999 %</b>	<b>-100,000.0</b>	<b>-27.8 %</b>
<b>Agency Total</b>	<b>48,685.6</b>	<b>1,204,000.0</b>	<b>0.0</b>	<b>360,000.0</b>	<b>260,000.0</b>	<b>-944,000.0</b>	<b>-78.4 %</b>	<b>260,000.0</b>	<b>&gt;999 %</b>	<b>-100,000.0</b>	<b>-27.8 %</b>
<b>Funding Summary</b>											
General Funds (GF)	48,685.6	1,204,000.0	0.0	360,000.0	260,000.0	-944,000.0	-78.4 %	260,000.0	>999 %	-100,000.0	-27.8 %

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

**Gov Amd (FY10 Governor Amended)** - FY10 Governor Amended