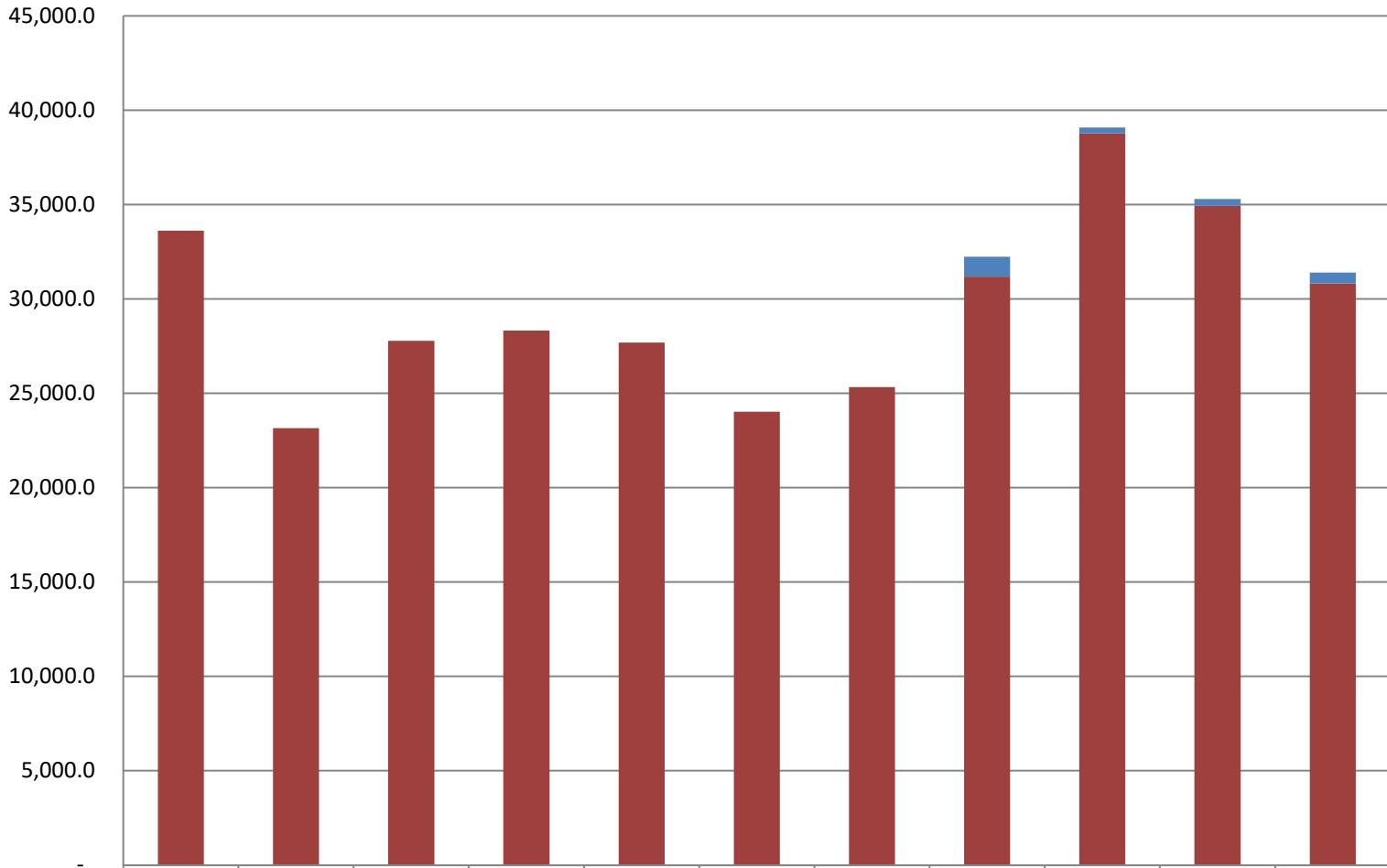


# Office of the Governor

## Total General Fund Budget

(\$ Thousands)



The Officer of the Governor's GF budget *decreased* by **\$2.8 million** between **FY15** Management Plan and **FY25** Governor - an average annual decline rate of **0.9%**.

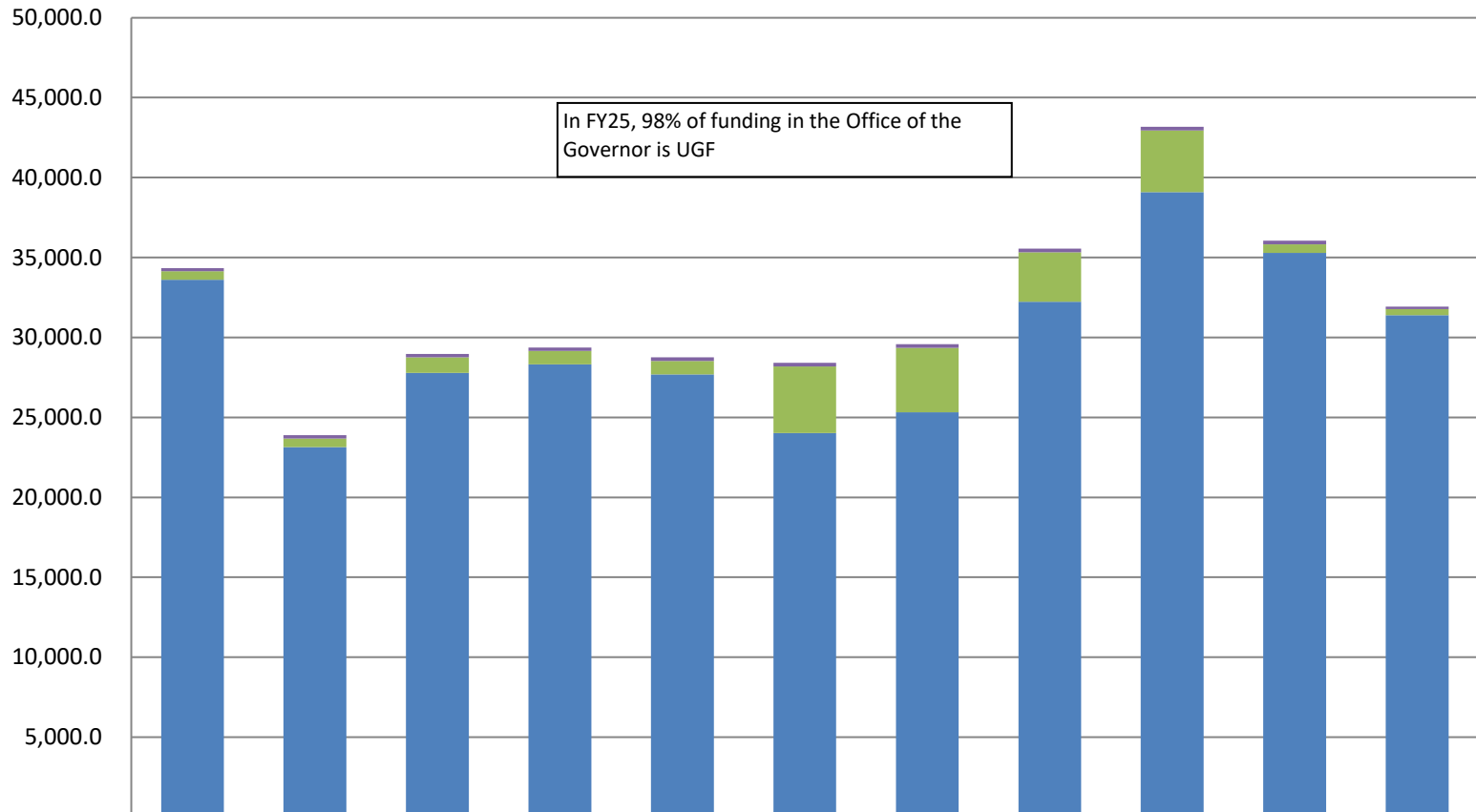
The **FY25** GF budget equates to **\$42 per Alaskan resident**, based on **736,812** Alaskan residents.

	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25Gov
% of All Agencies' Budgets	0.6%	0.5%	0.6%	0.6%	0.6%	0.5%	0.5%	0.7%	0.8%	0.7%	0.6%
■ Average of SB55	-	-	-	-	-	-	-	1,051.9	317.0	354.1	563.3
■ Total Agency Budget (GF Only)	33,609.5	23,150.0	27,786.2	28,322.9	27,683.2	24,020.5	25,325.1	31,183.1	38,762.1	34,935.1	30,826.8

# Office of the Governor

## Total Funding Comparison by Fund Group

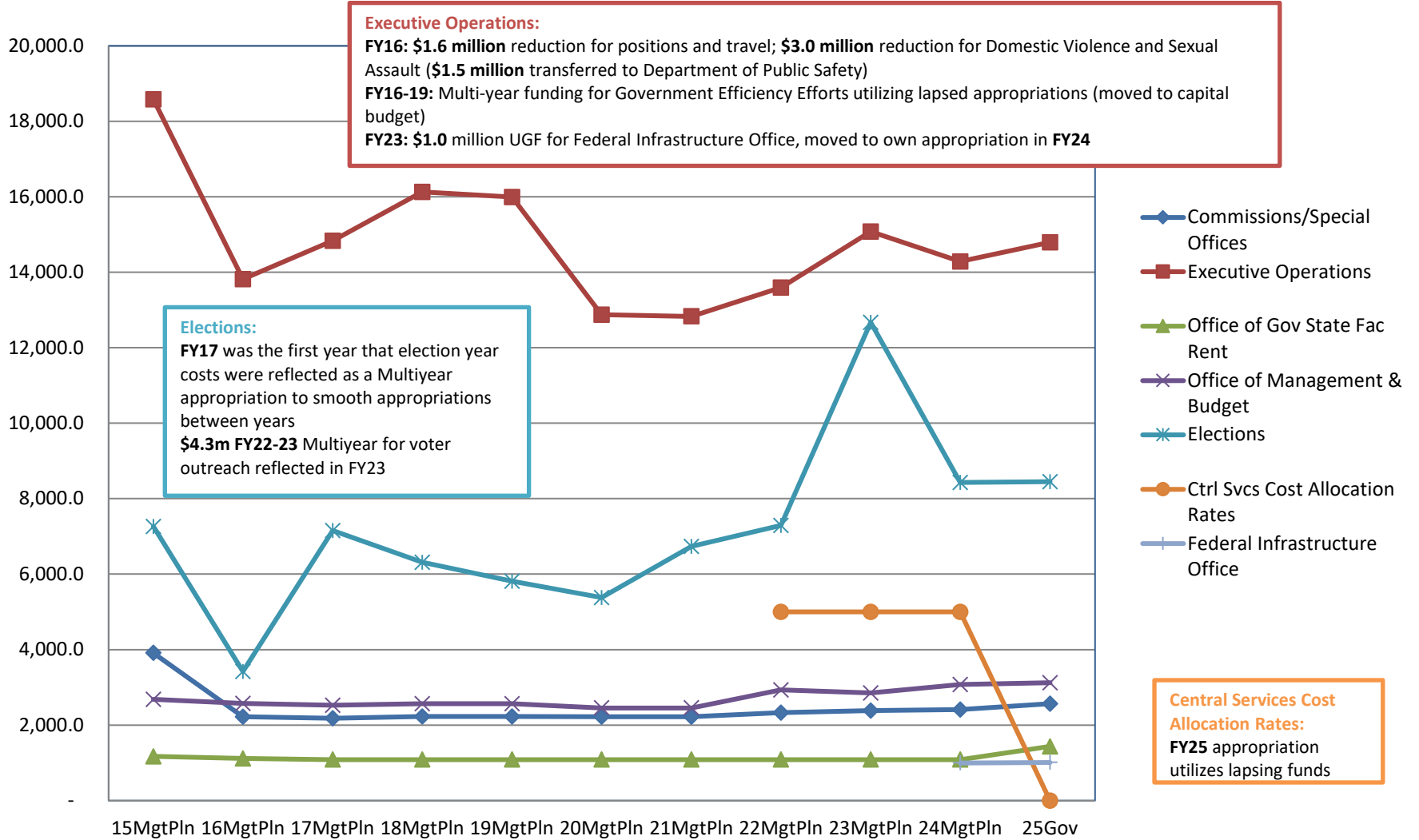
(All Funds)  
(\$ Thousands)



	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25Gov
<span style="color: purple;">■</span> Federal Receipts (Fed)	199.4	201.0	202.3	205.0	230.0	229.0	229.0	229.0	232.9	234.5	137.2
<span style="color: green;">■</span> Other State Funds (Other)	529.2	532.9	975.0	838.3	838.3	4,171.8	4,021.8	3,087.9	3,858.7	533.3	390.6
<span style="color: red;">■</span> Designated General (DGF)	-	-	-	-	-	-	-	-	-	-	-
<span style="color: blue;">■</span> Unrestricted General (UGF)	33,609.5	23,150.0	27,786.2	28,322.9	27,683.2	24,020.5	25,325.1	32,235.0	39,079.1	35,289.2	31,390.1

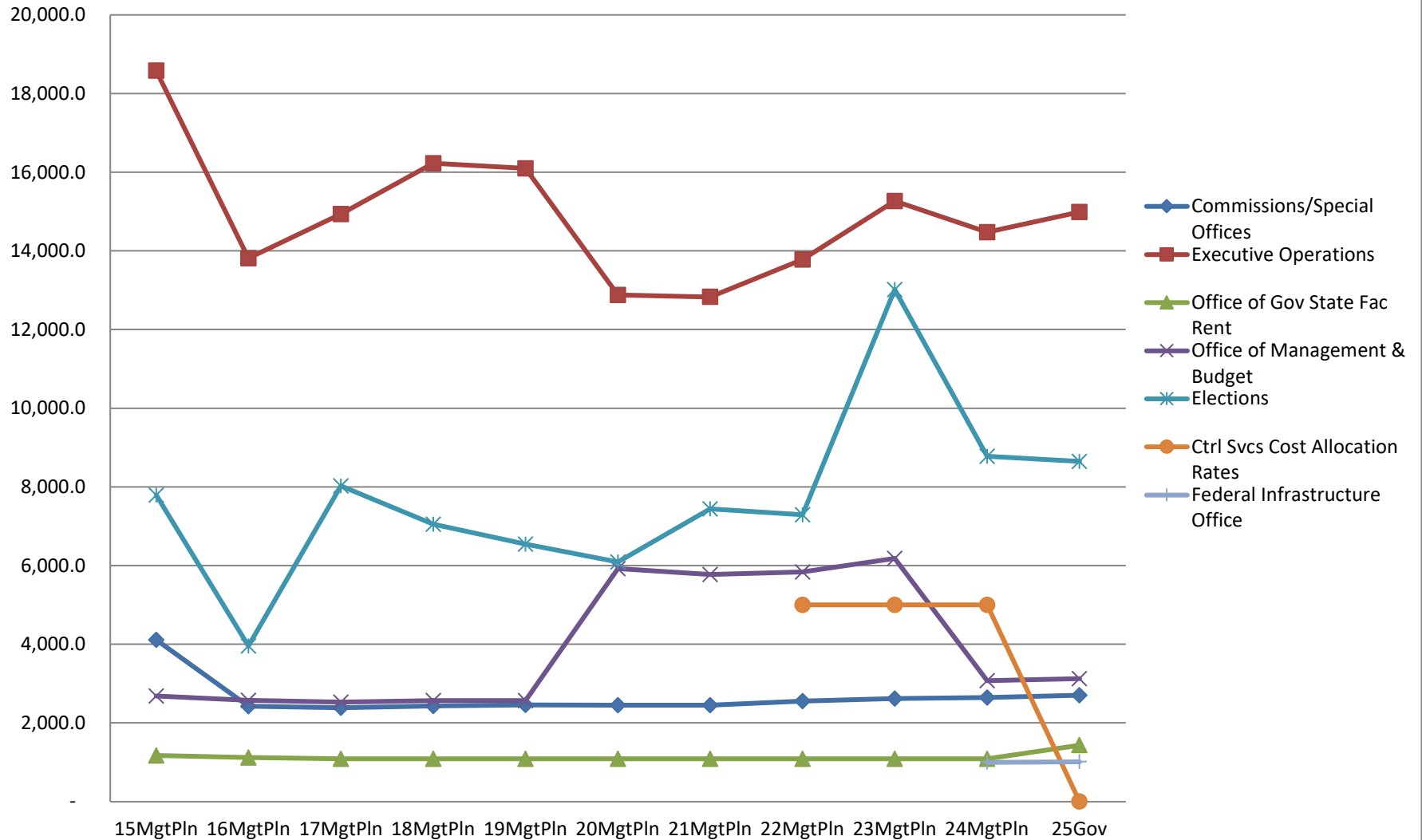
# Appropriations within Office of the Governor

(GF Only)  
(\$ Thousands)

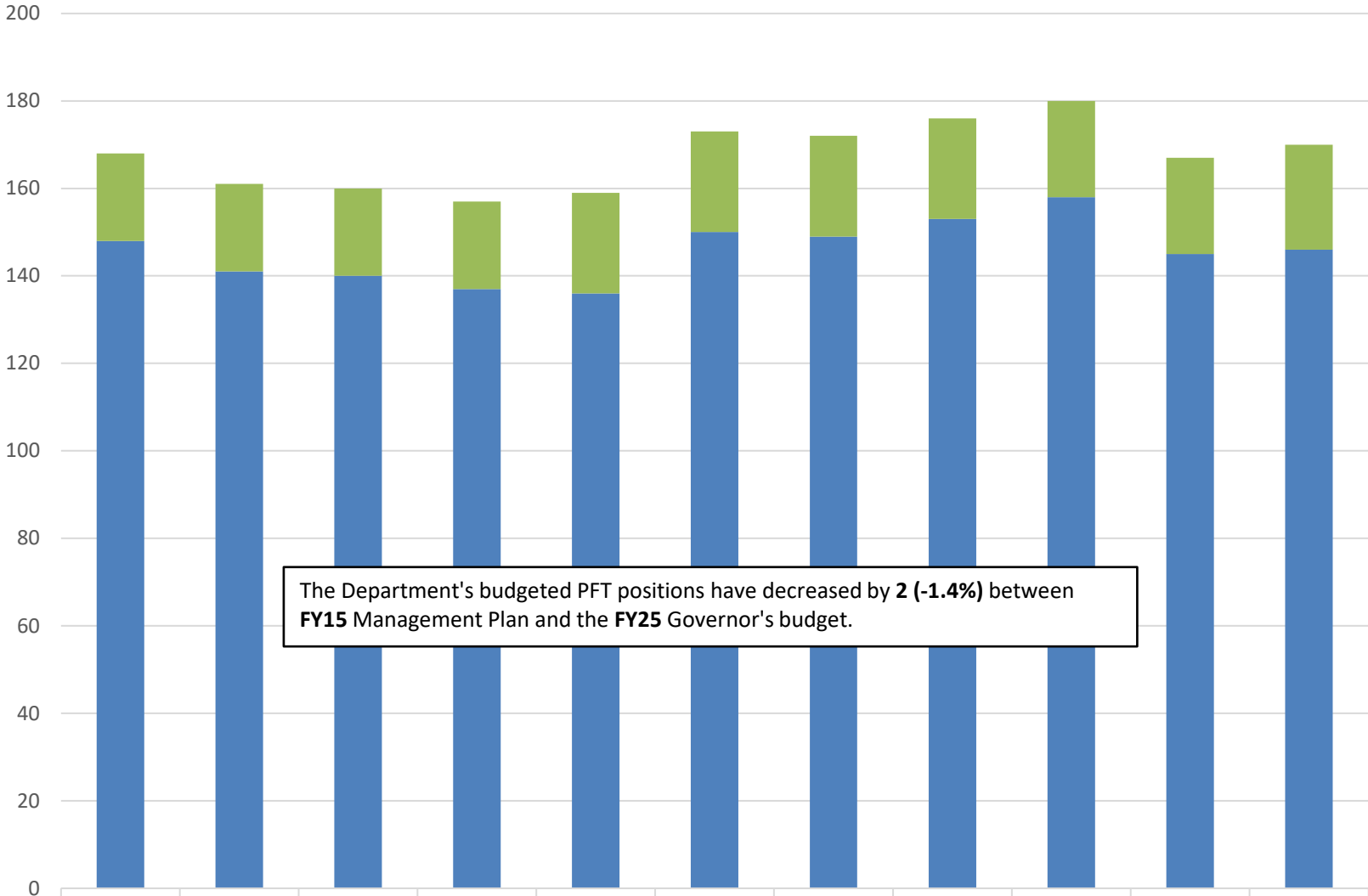


# Appropriations within Office of the Governor

(All Funds)  
(\$ Thousands)

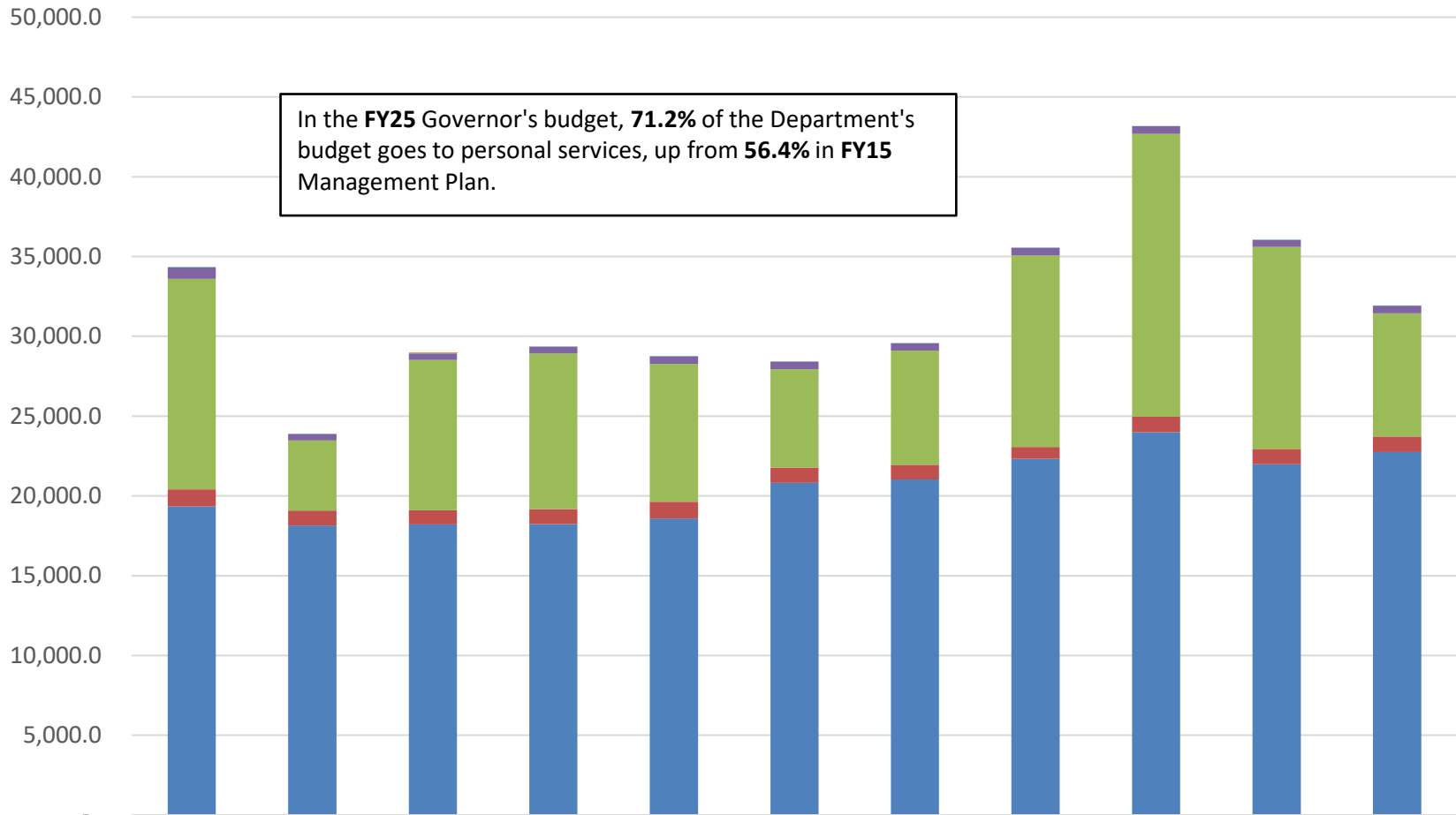


## Budgeted PCNs in Office of the Governor



	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25Gov
■ Temporary	20	20	20	20	23	23	23	23	22	22	24
■ Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
■ Perm Full Time	148	141	140	137	136	150	149	153	158	145	146

## Office of the Governor Budget by Line Item



In the **FY25** Governor's budget, **71.2%** of the Department's budget goes to personal services, up from **56.4%** in **FY15** Management Plan.

	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25Gov
7 Grants, Benefits	-	-	29.0	-	-	-	-	-	-	-	-
5 Capital Outlay	20.8	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
4 Commodities	721.4	404.0	404.0	431.3	466.2	470.0	470.0	467.0	472.0	454.5	464.5
3 Services	13,186.2	4,388.6	9,424.8	9,759.1	8,644.8	6,176.2	7,146.7	12,016.6	17,731.6	12,660.2	7,724.6
2 Travel	1,057.0	934.1	889.1	938.5	1,053.8	942.2	918.4	743.4	966.4	954.4	980.4
1 Personal Services	19,352.7	18,149.2	18,208.6	18,229.3	18,578.7	20,824.9	21,032.8	22,316.9	23,992.7	21,979.9	22,740.4