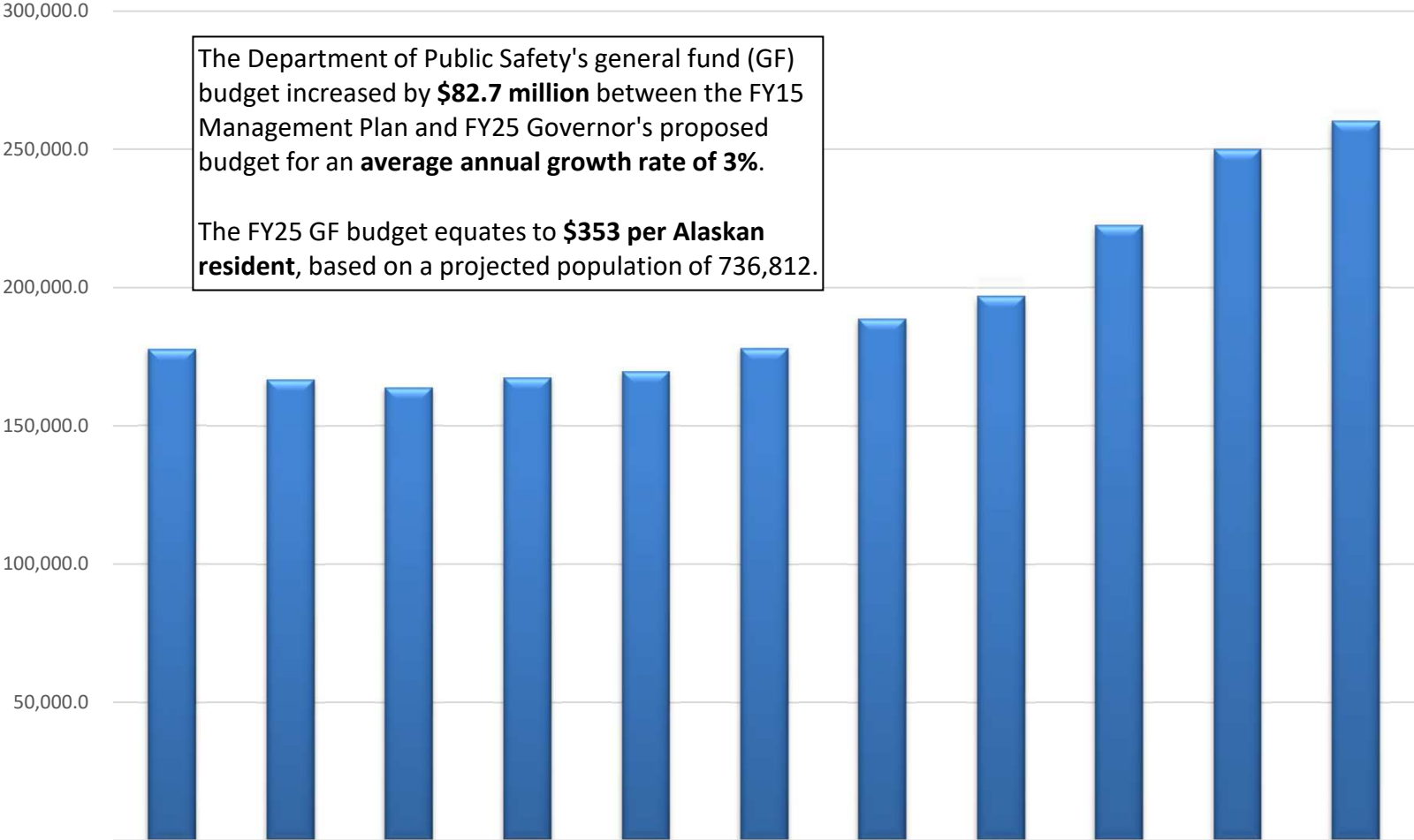
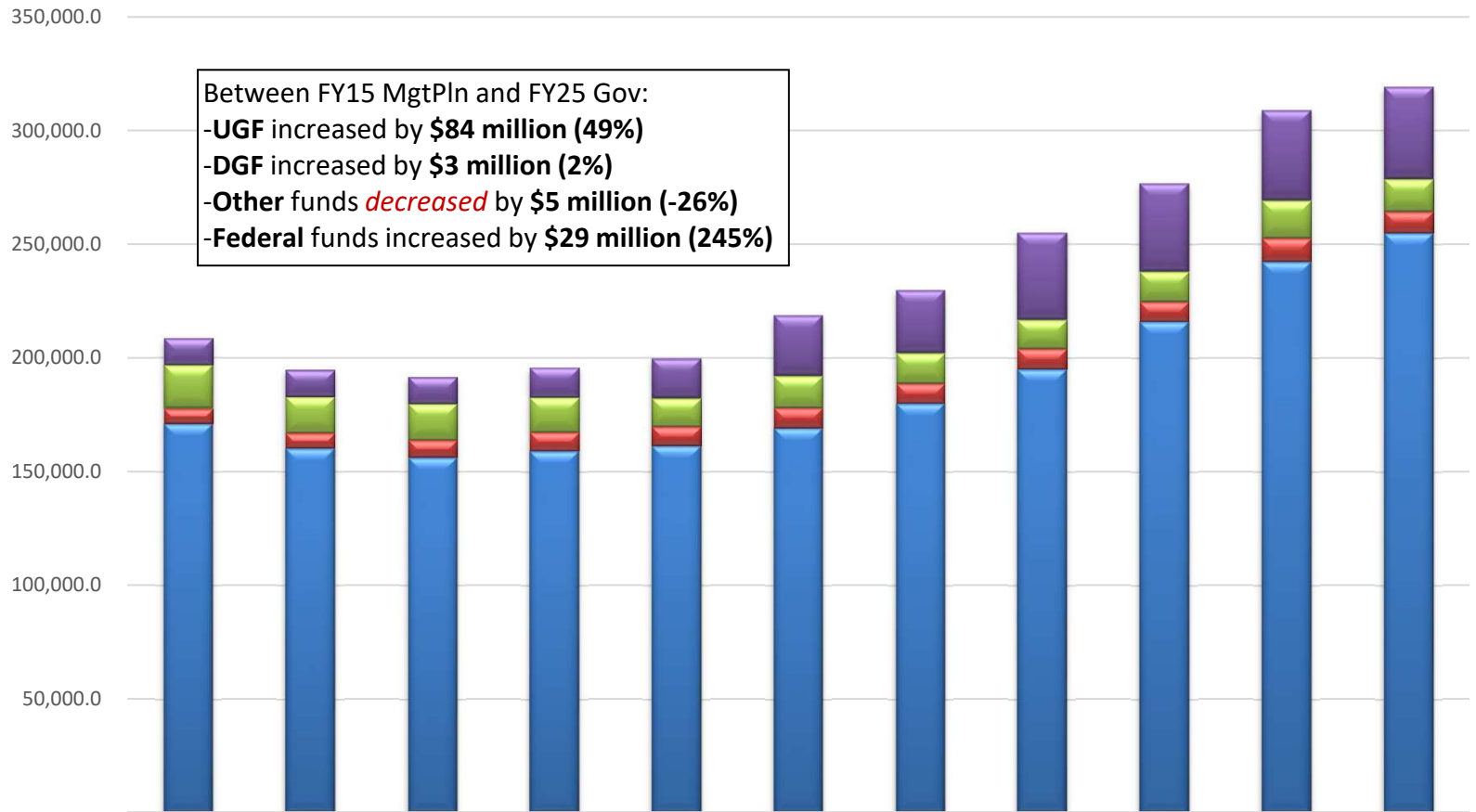


Department of Public Safety Total General Fund Budget (\$ Thousands)



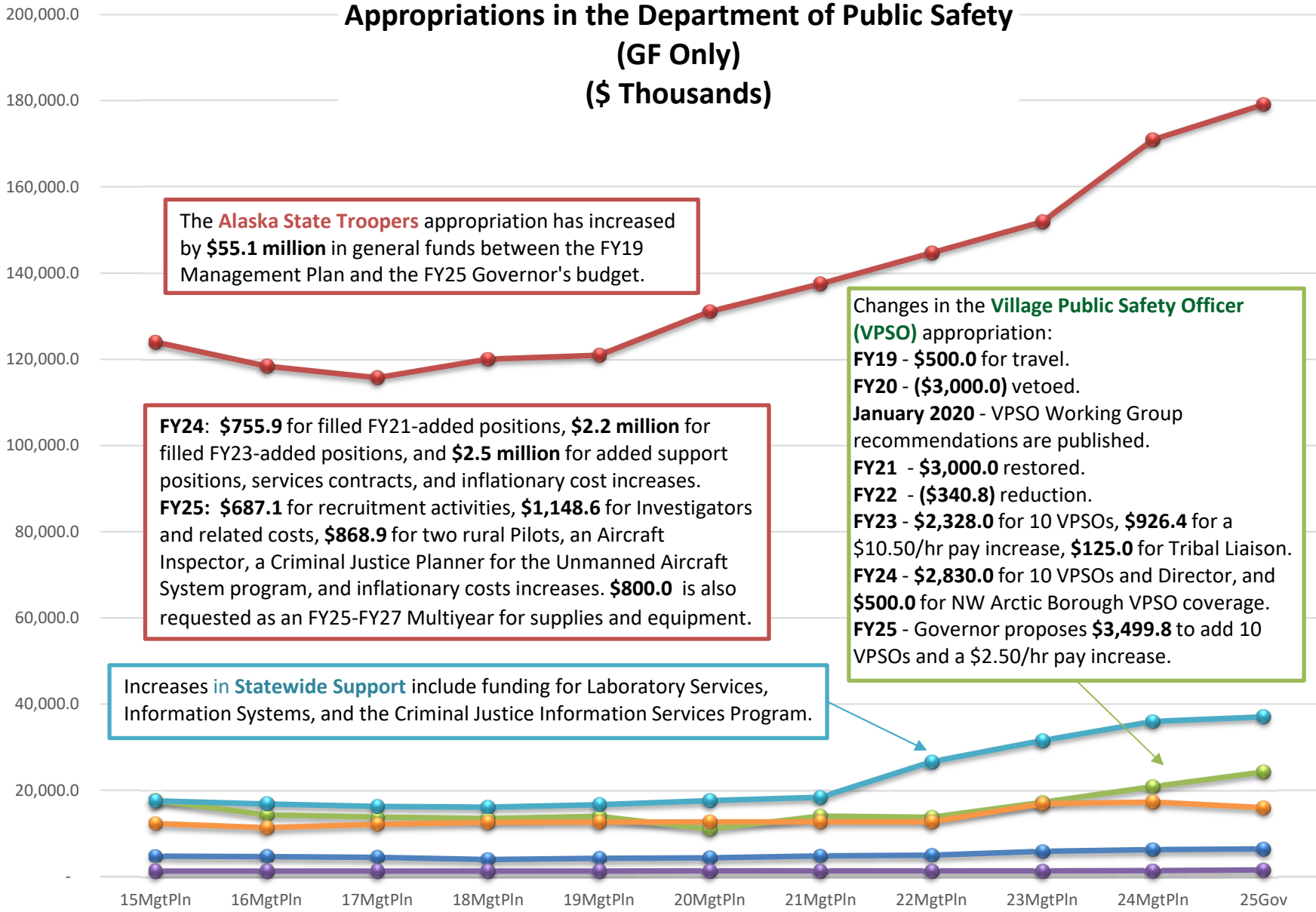
| | 15MgtPln | 16MgtPln | 17MgtPln | 18MgtPln | 19MgtPln | 20MgtPln | 21MgtPln | 22MgtPln | 23MgtPln | 24MgtPln | 25Gov |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| % of Total Agency Ops GF | 3.4% | 3.4% | 3.5% | 3.7% | 3.6% | 3.9% | 3.9% | 4.4% | 4.5% | 4.9% | 5.2% |
| SB 55 | - | - | - | - | - | - | - | 7,027.7 | 2,285.1 | 2,576.7 | 4,249.3 |
| Public Safety GF | 177,555.4 | 166,820.1 | 163,705.3 | 167,443.3 | 169,707.1 | 178,066.2 | 188,766.6 | 197,002.4 | 222,521.7 | 250,116.8 | 260,242.1 |

**Department of Public Safety
Total Funding Comparison by Fund Group
(All Funds)
(\$ Thousands)**



| | 15MgtPln | 16MgtPln | 17MgtPln | 18MgtPln | 19MgtPln | 20MgtPln | 21MgtPln | 22MgtPln | 23MgtPln | 24MgtPln | 25Gov |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Federal Receipts (Fed) | 11,787.8 | 11,799.7 | 11,806.8 | 13,165.8 | 17,487.7 | 26,659.6 | 27,672.5 | 38,237.6 | 38,774.7 | 39,775.1 | 40,691.3 |
| Other State Funds (Other) | 19,221.5 | 15,957.4 | 15,951.9 | 15,225.2 | 12,436.3 | 13,987.2 | 13,368.7 | 12,749.1 | 13,308.6 | 16,405.6 | 14,142.2 |
| Designated General (DGF) | 6,555.7 | 6,599.9 | 7,564.3 | 8,347.6 | 8,301.0 | 8,843.2 | 8,737.3 | 8,983.5 | 8,711.1 | 10,309.4 | 9,512.2 |
| Unrestricted General (UGF) | 170,999.7 | 160,220.2 | 156,141.0 | 159,095.7 | 161,406.1 | 169,223.0 | 180,029.3 | 195,046.6 | 216,095.7 | 242,384.1 | 254,979.2 |

Appropriations in the Department of Public Safety (GF Only) (\$ Thousands)



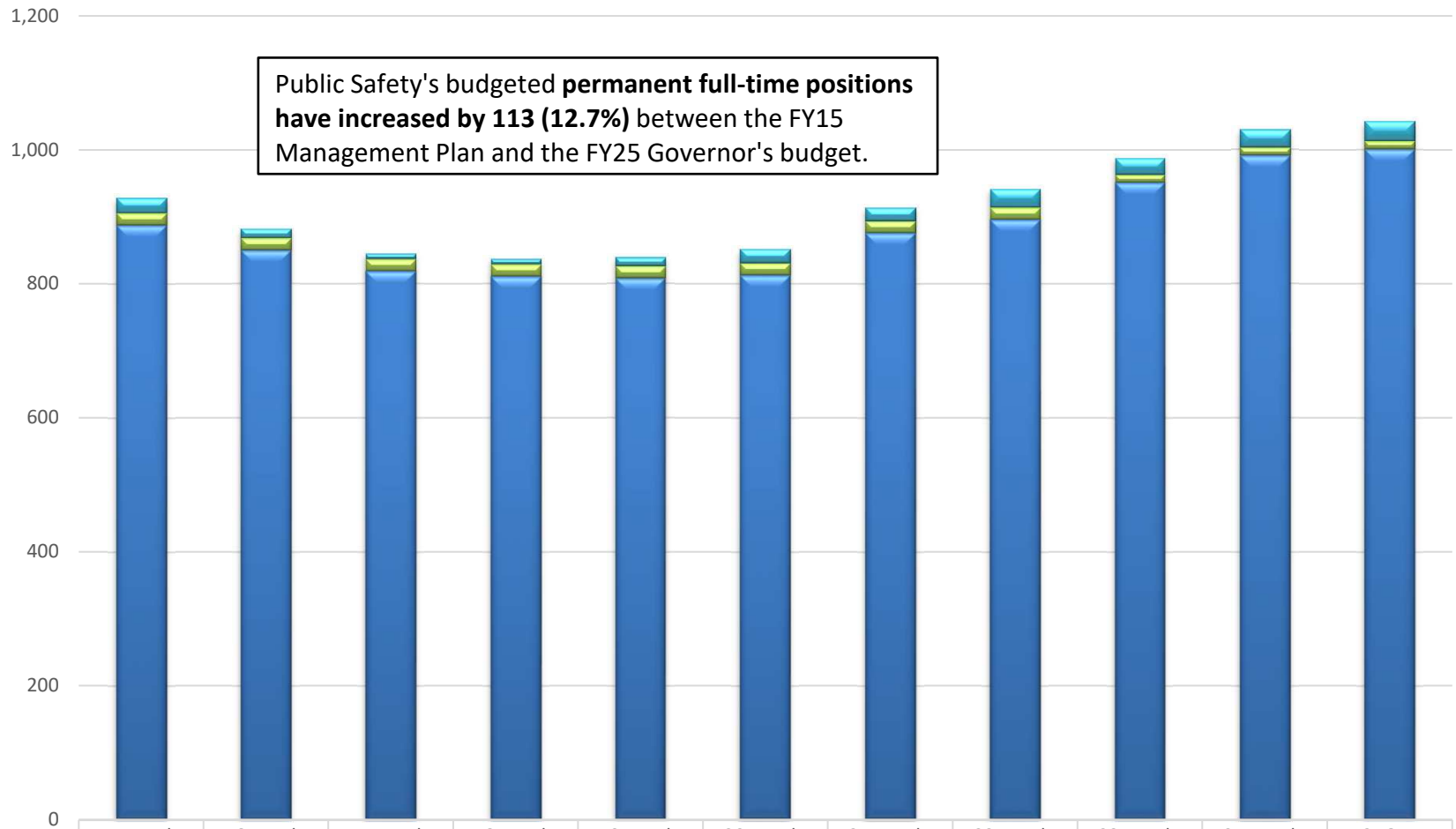
The **Alaska State Troopers** appropriation has increased by **\$55.1 million** in general funds between the FY19 Management Plan and the FY25 Governor's budget.

FY24: \$755.9 for filled FY21-added positions, **\$2.2 million** for filled FY23-added positions, and **\$2.5 million** for added support positions, services contracts, and inflationary cost increases.
FY25: \$687.1 for recruitment activities, **\$1,148.6** for Investigators and related costs, **\$868.9** for two rural Pilots, an Aircraft Inspector, a Criminal Justice Planner for the Unmanned Aircraft System program, and inflationary costs increases. **\$800.0** is also requested as an FY25-FY27 Multiyear for supplies and equipment.

Changes in the **Village Public Safety Officer (VPSO)** appropriation:
FY19 - \$500.0 for travel.
FY20 - (\$3,000.0) vetoed.
January 2020 - VPSO Working Group recommendations are published.
FY21 - \$3,000.0 restored.
FY22 - (\$340.8) reduction.
FY23 - \$2,328.0 for 10 VPSOs, **\$926.4** for a \$10.50/hr pay increase, **\$125.0** for Tribal Liaison.
FY24 - \$2,830.0 for 10 VPSOs and Director, and **\$500.0** for NW Arctic Borough VPSO coverage.
FY25 - Governor proposes \$3,499.8 to add 10 VPSOs and a \$2.50/hr pay increase.

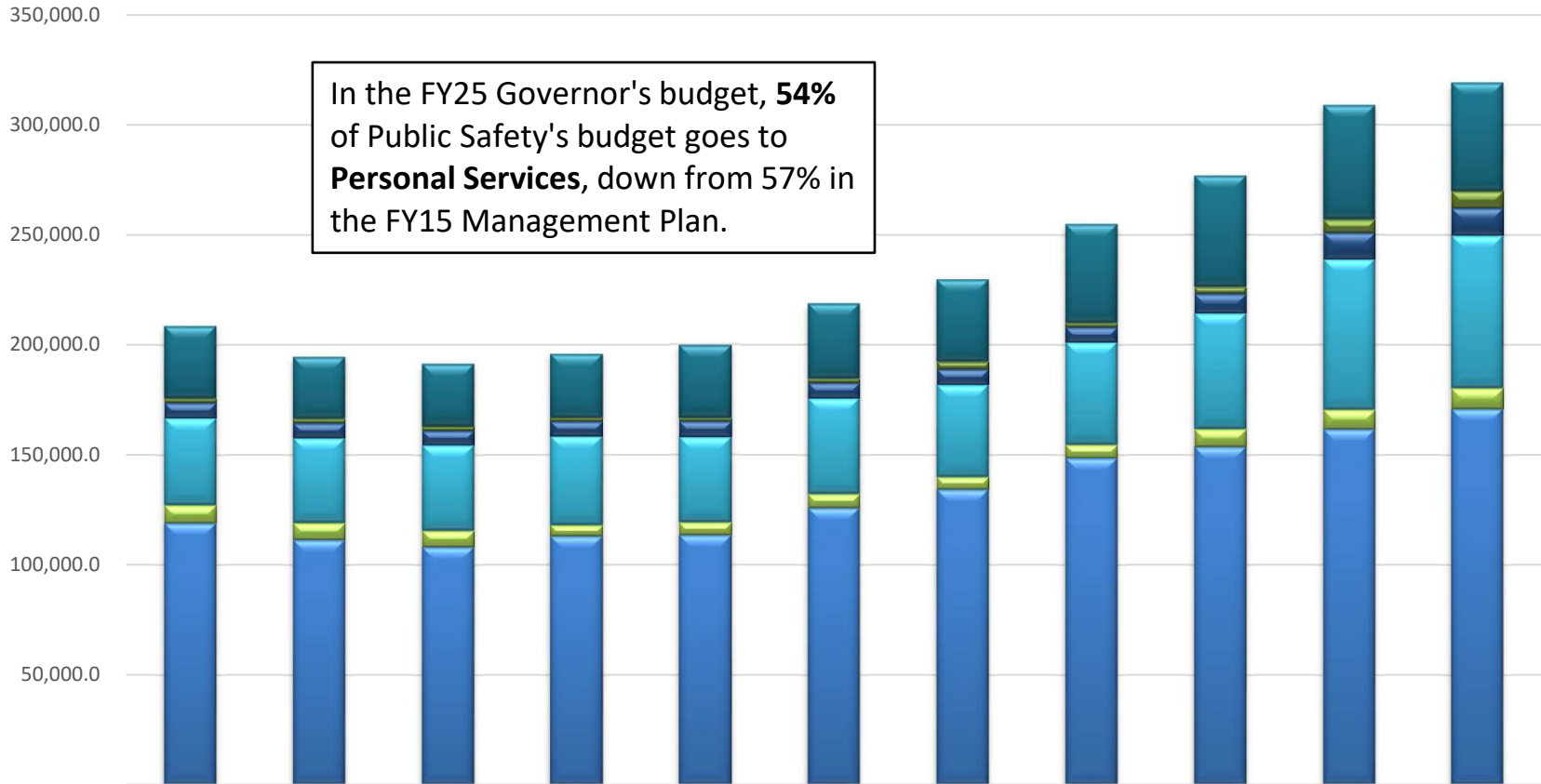
Increases in **Statewide Support** include funding for Laboratory Services, Information Systems, and the Criminal Justice Information Services Program.

Budgeted Positions in the Department of Public Safety



| | 15MgtPln | 16MgtPln | 17MgtPln | 18MgtPln | 19MgtPln | 20MgtPln | 21MgtPln | 22MgtPln | 23MgtPln | 24MgtPln | 25Gov |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Temporary | 23 | 14 | 8 | 8 | 13 | 21 | 20 | 28 | 25 | 27 | 30 |
| Perm Part Time | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 12 | 12 | 12 |
| Perm Full Time | 888 | 850 | 819 | 811 | 808 | 813 | 876 | 896 | 951 | 991 | 1,001 |

Department of Public Safety Budget by Line Item (All Funds) (\$ Thousands)



In the FY25 Governor's budget, **54%** of Public Safety's budget goes to **Personal Services**, down from 57% in the FY15 Management Plan.

| | 15MgtPln | 16MgtPln | 17MgtPln | 18MgtPln | 19MgtPln | 20MgtPln | 21MgtPln | 22MgtPln | 23MgtPln | 24MgtPln | 25Gov |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 7 Grants, Benefits | 32,913.8 | 28,231.7 | 28,591.0 | 29,101.0 | 33,114.1 | 34,114.3 | 37,516.2 | 45,012.7 | 50,639.4 | 51,911.3 | 49,408.9 |
| 5 Capital Outlay | 1,852.7 | 1,805.5 | 1,755.5 | 1,502.5 | 1,346.7 | 1,815.1 | 3,295.6 | 1,847.0 | 3,057.5 | 5,922.4 | 7,595.4 |
| 4 Commodities | 6,938.9 | 6,731.5 | 6,615.2 | 6,876.8 | 7,185.9 | 7,038.6 | 7,150.9 | 6,794.4 | 8,935.3 | 12,054.7 | 12,530.1 |
| 3 Services | 39,666.9 | 38,820.1 | 38,955.2 | 40,463.8 | 38,787.5 | 43,638.5 | 41,992.9 | 46,688.0 | 52,564.2 | 68,498.4 | 69,439.8 |
| 2 Travel | 8,143.8 | 7,578.2 | 7,325.4 | 4,839.2 | 5,678.9 | 6,226.9 | 5,546.9 | 6,053.6 | 8,061.6 | 8,756.5 | 9,372.7 |
| 1 Personal Services | 119,048.6 | 111,410.2 | 108,221.7 | 113,051.0 | 113,518.0 | 125,879.6 | 134,305.3 | 148,621.1 | 153,632.1 | 161,731.1 | 170,978.0 |