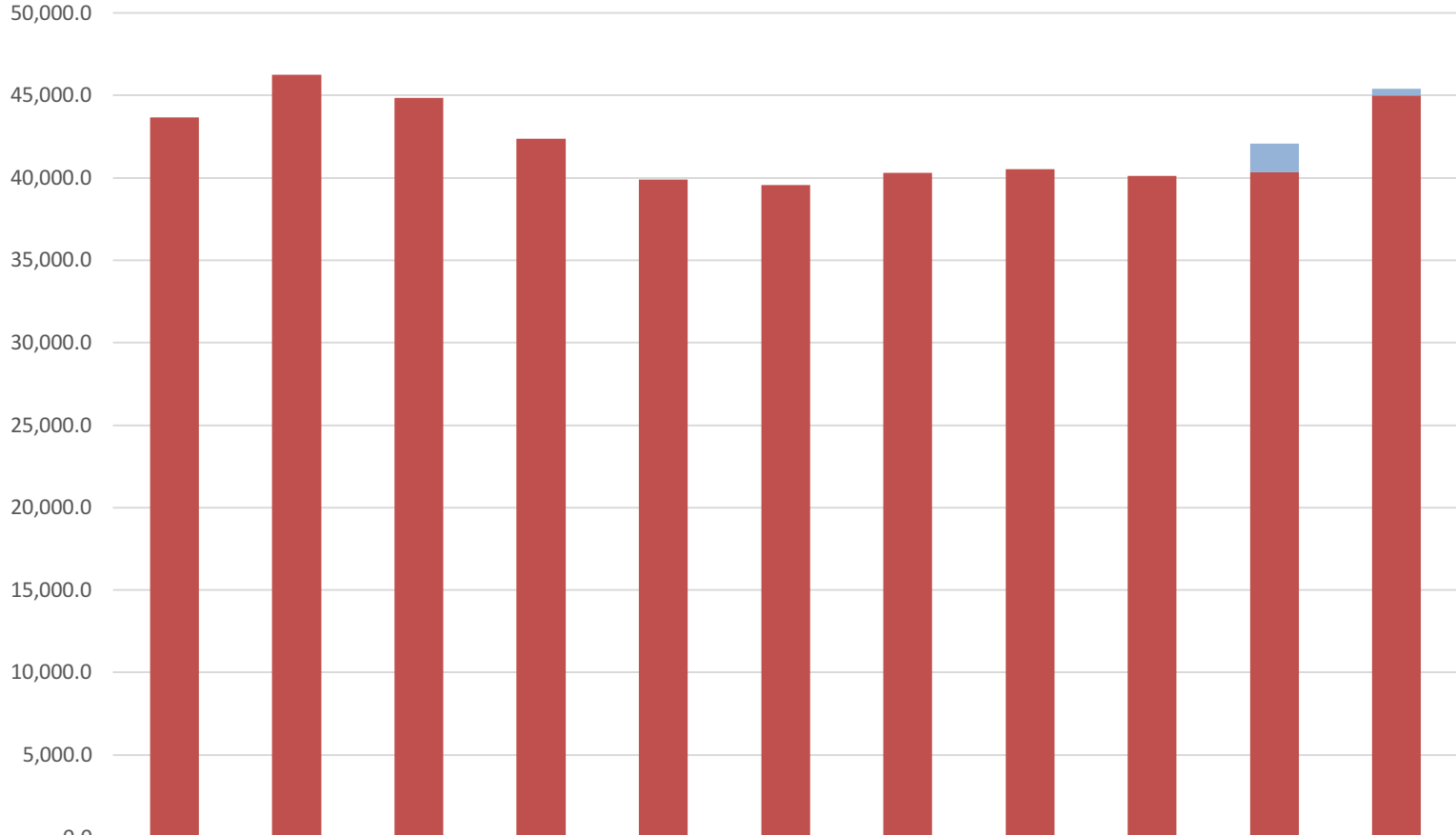


## Department of Environmental Conservation Share of Total Agency Operations (GF Only) (\$ Thousands)

The department's GF budget *increased* by about \$2 million (4%) between FY13 and FY23.

The department's total FY23 GF budget equals \$140 per resident worker, based on 323,711 resident workers.

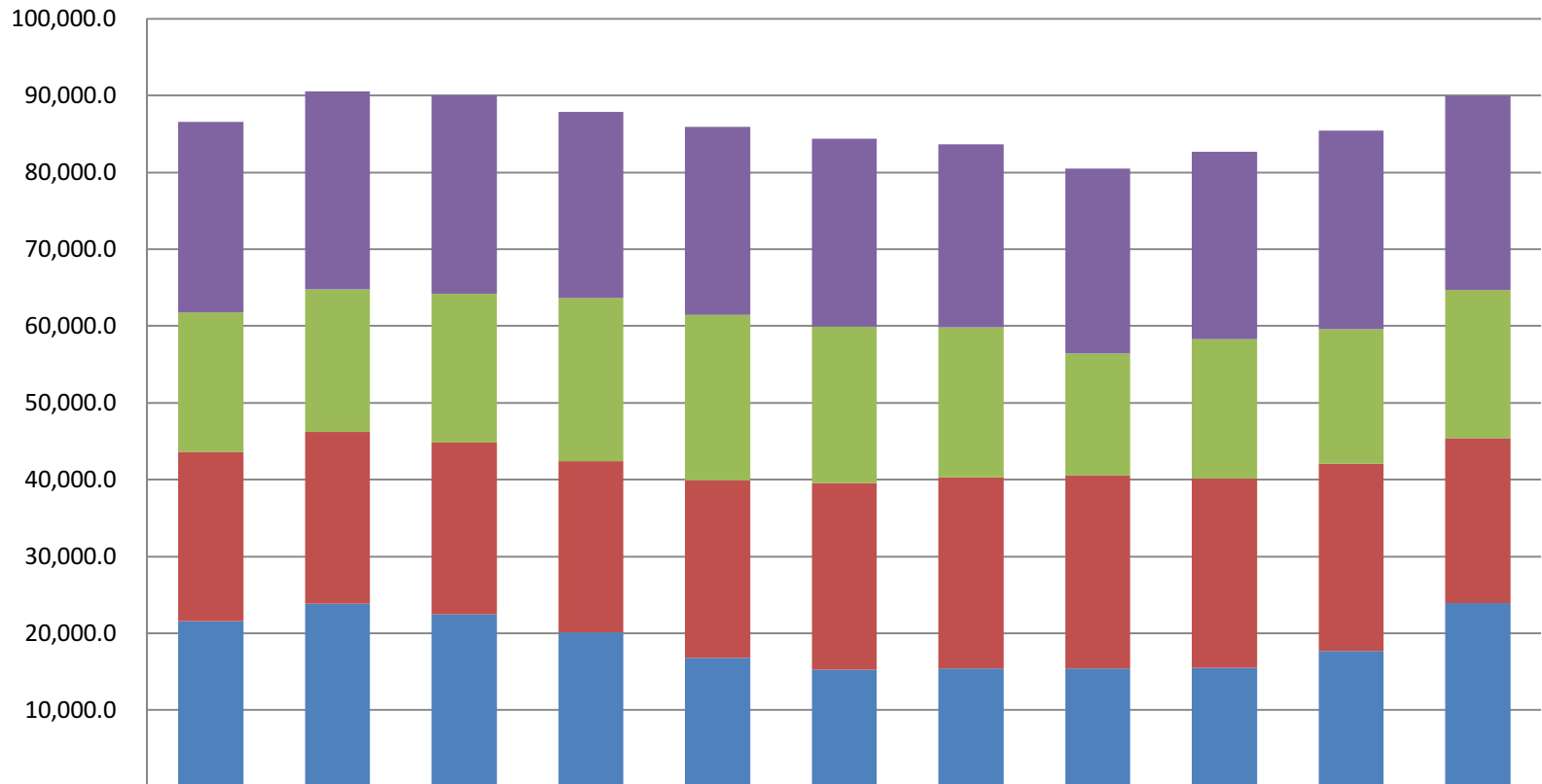


	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
SB55 Impact	-	-	-	-	-	-	-	-	-	1,736.6	417.9
Total Agency Budget (GF Only)	43,654.8	46,234.5	44,850.8	42,368.0	39,909.0	39,575.9	40,311.7	40,541.7	40,110.3	40,338.9	44,982.4
% of All Agencies' Budgets	0.5%	0.5%	0.5%	0.5%	0.7%	0.7%	0.6%	0.7%	0.6%	0.8%	0.7%

## Department of Environmental Conservation Total Funding Comparison by Fund Group

Between FY13 MgmtPln and 23Gov:  
 --UGF increased by \$2.3 million (11%)  
 --DGF decreased by \$0.6 million (-3%)  
 --Other Funds increased by \$1.2 million (7%)  
 --Federal Receipts increased by \$0.4 million (2%)

(All Funds)  
 (\$ Thousands)

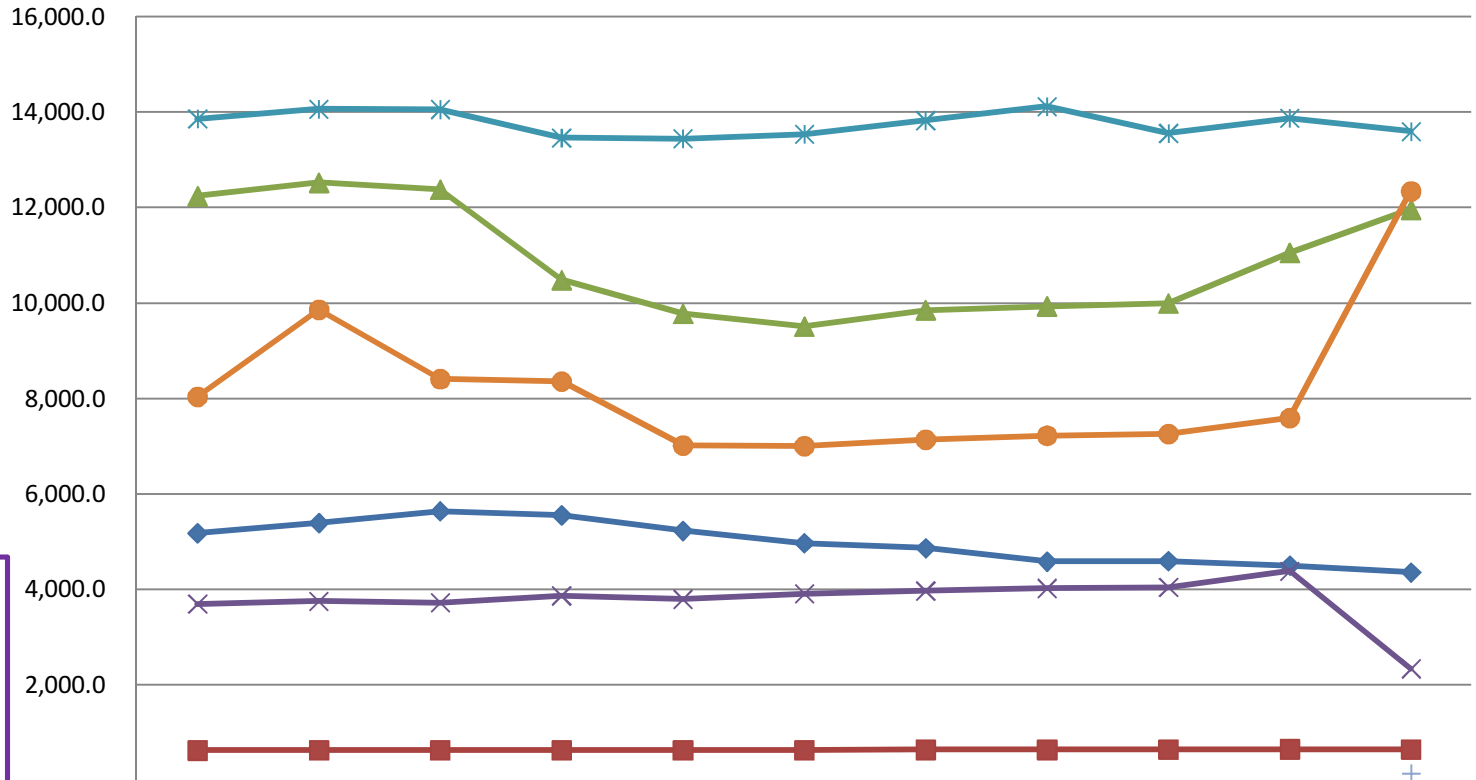


	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
<span style="color: purple;">■</span> Federal Receipts (Fed)	24,816.5	25,801.1	25,845.2	24,211.7	24,446.6	24,479.4	23,813.2	24,127.5	24,430.4	25,877.1	25,253.4
<span style="color: green;">■</span> Other State Funds (Other)	18,131.6	18,503.2	19,357.3	21,277.4	21,572.1	20,351.1	19,519.3	15,847.1	18,174.8	17,524.4	19,323.7
<span style="color: red;">■</span> Designated General (DGF)	22,071.0	22,392.2	22,378.7	22,274.7	23,080.3	24,278.0	24,919.9	25,144.5	24,646.4	24,389.4	21,506.4
<span style="color: blue;">■</span> Unrestricted General (UGF)	21,583.8	23,842.3	22,472.1	20,093.3	16,828.7	15,297.9	15,391.8	15,397.2	15,463.9	17,686.1	23,893.9

## Appropriations within Department of Environmental Conservation (GF Only) (\$ Thousands)

**NOTE:** In FY15, Air Quality became a new appropriation rather than an allocation within Environmental Health.

**NOTE:** In FY23, Air Quality changed the classification of \$2m in activity from GF/Program to Clean Air Act which is not GF. This is not a reduction in overall budget.



	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18Mgt Pln	19Mgt Pln	20Mgt Pln	21Mgt Pln	22Mgt Pln	23Gov
Administration	5,181.8	5,395.0	5,642.0	5,558.2	5,231.3	4,973.4	4,871.1	4,587.6	4,598.0	4,504.2	4,360.0
DEC Bldgs Maint & Operations	632.6	635.5	636.5	636.5	635.2	636.8	645.9	646.6	647.2	657.0	656.3
Environmental Health	12,240.	12,521.	12,378.	10,484.	9,776.2	9,508.0	9,853.2	9,932.9	9,997.5	11,057.	11,959.
Air Quality	3,701.3	3,756.2	3,727.7	3,869.8	3,801.1	3,912.8	3,974.0	4,029.1	4,049.9	4,387.6	2,341.1
Spill Prevention and Response	13,858.	14,063.	14,056.	13,459.	13,444.	13,537.	13,825.	14,120.	13,557.	13,874.	13,594.
Water	8,040.3	9,863.1	8,409.9	8,359.6	7,021.1	7,007.5	7,142.0	7,225.4	7,259.9	7,595.3	12,343.
Agency Unallocated											146.1