

**University of Alaska
FY19 - Increment Status**

Legislative Additions

Item #	Appropriation/ Allocation	Description	Amount/Fund Source	Comment	GF Dec?	LFD Notes/Questions	Agency Comments
1	University of Alaska/ Budget Reductions/ Additions - Systemwide	University of Alaska FY19 UGF Addition	\$10,000.0 UGF	The legislature increased the FY19 Governor's request of \$316.9 million Unrestricted General Fund by \$10 million (3.2%) in base funding for FY19 University of Alaska expenses. This addition is to be distributed throughout the University's allocations at the discretion of the Board of Regents of the University of Alaska.	No	Where were these funds distributed and for what purposes?	<p>Of the \$10.0 million general fund increase:</p> <ul style="list-style-type: none"> o \$5.0 million was directed to the following operating cost increases: <ul style="list-style-type: none"> <input type="checkbox"/> \$3.0 million Utility cost increases; and <input type="checkbox"/> \$2.0 million toward UAF Engineering facility operating and maintenance costs. o \$5.0 million was directed to the following strategic investment priorities: <ul style="list-style-type: none"> <input type="checkbox"/> Contributing to Alaska's economic development; <input type="checkbox"/> Providing Alaska's skilled workforce; <input type="checkbox"/> Growing our world class research; and <input type="checkbox"/> Increasing degree attainment